



**AGENDA
ORDINARY MEETING
OF COUNCIL**

19 DECEMBER 2017

NOTICE OF MEETING

Please be advised that the next

Ordinary Meeting of Council

is to be held on

Tuesday, 19 December 2017

commencing at **6:30pm**

in the Council Chambers at 73 Austin Street, Cue WA

Rob Madson
Chief Executive Officer
15 December 2017

DISCLAIMER

The advice and information contained herein is given by and to the Council without liability or responsibility for its accuracy. Before placing any reliance on this advice or information, a written inquiry should be made to the Council giving entire reasons for seeking the advice or information and how it is proposed to be used.

Please note this agenda contains recommendations, which have not yet been adopted by Council.

SHIRE OF CUE

DISCLOSURE OF FINANCIAL INTEREST AND INTERESTS AFFECTING IMPARTIALITY

To: Chief Executive Officer

As required by section 5.65(1)(a) or 5.70 of the Local Government Act 1995 and Council's Code of Conduct, I hereby declare my interest in the following matter/s included on the Agenda paper for the Council meeting to be held on _____ (Date)

Item No.	Subject	Details of Interest	Type of Interest Impartial/Financial	*Extent of Interest

(see below)

* Extent of Interest only has to be declared if the Councillor also requests to remain present at a meeting, preside, or participate in discussions of the decision making process (see item 6 below). Employees must disclose extent of interest if the Council or Committee requires them to.

Name (Please Print)

Signature

Date

NB

1. This notice must be given to the Chief Executive Officer prior to the meeting or at the meeting immediately before the matter in which you have declared an interest is discussed, Section 5.65(1) (a) & (b).
2. It remains Councillors'/Employees' responsibility to make further declarations to the Council if a matter arises during the course of a meeting and no previous declarations have been made.
3. It is a Councillor's/Employee's responsibility to ensure the interest is brought to the attention of the Council/Committee when the Agenda item arises and to ensure that it is recorded in the minutes.
4. It remains the Councillor's responsibility to ensure that he/she does not vote on a matter in which a declaration has been made. The responsibility also includes the recording of particulars in the minutes to ensure they are correct when such minutes are confirmed.
5. It is recommended that when previewing Agenda, Councillors mark Agendas with items on which an interest is to be declared and complete the declaration form at the same time.
6. Councillors may be allowed to remain at meetings at which they have declared an interest and may also be allowed to preside (if applicable) and participate in discussions and the decision making process upon the declared matter subject to strict compliance with the enabling provisions of the Act and appropriately recorded resolutions of the Council. Where Councillors request consideration of such Council approval the affected Councillor must vacate the Council Chambers in the first instance whilst the Council discusses and decides upon the Councillor's application.

Remember: The responsibility to declare an interest rests with individual Councillors / Employees. If in any doubt seek legal opinion or, to be absolutely sure, make a declaration.

Office Use Only: Date/Initials

1. Particulars of declaration given to meeting _____
2. Particulars recorded in the minutes: _____
3. Signed by Chief Executive Officer _____

Local Government Act 1995 - SECT 5.23

Meetings generally open to the public

5.23. (1) Subject to subsection (2), the following are to be open to members of the public:

- (a) All Council meetings; and
- (b) All meetings of any committee to which a local government power or duty has been delegated.

(2) If a meeting is being held by a Council or by a committee referred to in subsection (1) (b), the Council or committee may close to members of the public the meeting, or part of the meeting, if the meeting or the part of the meeting deals with any of the following --

- (a) A matter affecting an employee or employees;
- (b) The personal affairs of any person;
- (c) A contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting;
- (d) Legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting;
- (e) A matter that if disclosed, would reveal:
 - (i) A trade secret;
 - (ii) Information that has a commercial value to a person; or
 - (iii) Information about the business, professional, commercial or financial affairs of a person, where the trade secret or information is held by, or is about, a person other than the local government;
- (f) A matter that if disclosed, could be reasonably expected to:
 - (i) Impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law;
 - (ii) Endanger the security of the local government's property; or
 - (iii) Prejudice the maintenance or enforcement of a lawful measure for protecting public safety;
- (g) Information which is the subject of a direction given under section 23 (1a) of the Parliamentary Commissioner Act 1971; and
- (h) Such other matters as may be prescribed.

(3) A decision to close a meeting or part of a meeting and the reason for the decision are to be recorded in the minutes of the meeting.

SHIRE OF CUE

REVOKING OR CHANGING DECISIONS MADE AT COUNCIL MEETINGS

Local Government (Administration) Regulations 1996 (**Regulation No.10**)

If a previous Council decision is to be changed then support for a revocation motion must be given by an **Absolute Majority** of Councillors (that is at least 4 Councillors) if a previous attempt to rescind has occurred within the past three months or, if no previous attempt has been made the support must be given by at least **1/3rd** of all Councillors (that is at least 4 Councillors).

Regulation 10(1a) also requires that the support for revocation must be in writing and signed by the required number of Councillors, including the Councillor who intends to move the revocation motion.

Any revocation motion must be carried by the kind of vote that put the motion into place in the first instance (that is, if carried originally by an Absolute Majority or Special Majority vote then the revocation motion must also be carried by that same kind of vote).

If the original motion was carried by a Simple Majority vote then any revocation motion must be carried by an Absolute Majority vote.

To the Presiding Member,

The following Councillors give notice of their support for the bringing forward to the Council meeting to be held on _____ of a motion for revocation of Council resolution number _____ as passed by the Council at its meeting held on _____

Councillor's Names	Councillor's Signature
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

SHIRE OF CUE
Ordinary Council Meeting
AGENDA

To be held in the Council Chambers, 73 Austin Street Cue on Tuesday 19 December 2017
commencing at 6:30pm

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1. OFFICIAL OPENING

The Shire President welcomed those present and read the following disclaimer:

No responsibility whatsoever is implied or accepted by the Shire of Cue for any act, omission or statement or intimation occurring during this Meeting.

It is strongly advised that persons do not act on what is heard at this Meeting and should only rely on written confirmation of council's decision, which will be provided within fourteen (14) days of this Meeting.

Please be advised that in accordance with a Department of Local Government recommendation this Meeting is being electronically recorded with my permission.

PRESENT:

Councillor Ross Pigdon, Shire President

Councillor Les Price, Deputy Shire President

Councillor Ian Dennis

Councillor Ron Hogben

Councillor Leonie Fitzpatrick

Councillor Fred Spindler

Councillor Liz Houghton

STAFF:

Mr Rob Madson, Chief Executive Officer

Mr Richard Towell, Deputy Chief Executive Officer

GALLERY:

2. PUBLIC QUESTION TIME

3. APOLOGIES AND LEAVE OF ABSENCE

4. PETITIONS/PRESENTATIONS/SUBMISSIONS

5. CONFIRMATION OF MINUTES

Council Decision:

MOVED:

SECONDED:

That the Minutes of the Ordinary Meeting of 21 November 2017 are confirmed as a true and correct record of the meeting.

CARRIED:

6. ANNOUNCEMENTS BY THE PERSON PRESIDING WITHOUT DISCUSSION.

7. MATTERS FOR WHICH THE MEETING MAY GO BEHIND CLOSED DOORS

8. REPORTS

8.1 ACCOUNTS & STATEMENTS OF ACCOUNTS	
APPLICANT:	Shire of Cue
DISCLOSURE OF INTEREST:	Nil
AUTHOR:	Richard Towell – Deputy Chief Executive Officer
DATE:	14 December 2017
<i>Matters for Consideration:</i>	
To receive the List of Accounts Due & Submitted to Ordinary Council Meeting on Tuesday 19 December 2017 as attached – see Appendix 1	
<i>Comments:</i>	
The list of accounts is for the month of November 2017	
<i>Background:</i>	
The local government under its delegated authority to the CEO to make payments from the municipal and trust funds is required to prepare a list of accounts each month showing each account paid and presented to Council at the next ordinary Council meeting. The list of accounts prepared and presented to Council must form part of the minutes of that meeting.	
<i>Statutory Environment:</i>	
Local Government (Financial Management Regulations) 1996 – Clause 13.	
<i>Policy Implications:</i>	
Nil	
<i>Financial Implications:</i>	
Nil	
<i>Strategic Implications:</i>	
Nil	
<i>Consultation:</i>	
Nil	

Officer's Recommendation:	Voting requirement: Simple Majority																		
<p><i>That Council endorse the payments for the period 1 November 2017 to 30 November 2017 as listed, which have been made in accordance with delegated authority per LGA 1995 S5.42.</i></p> <table data-bbox="219 346 1299 640"> <tr> <td><i>Municipal Fund Bank EFTs</i></td> <td><i>5529 – 5611</i></td> <td><i>\$ 1,043,774.31</i></td> </tr> <tr> <td><i>Direct Debit Fund Transfer</i></td> <td></td> <td><i>\$ 21,206.65</i></td> </tr> <tr> <td><i>Payroll</i></td> <td></td> <td><i>\$ 78,807.66</i></td> </tr> <tr> <td><i>BPAY</i></td> <td></td> <td><i>\$ 71,722.92</i></td> </tr> <tr> <td><i>Cheques</i></td> <td></td> <td><i>\$ 0.00</i></td> </tr> <tr> <td><i>Total</i></td> <td></td> <td><i>\$ 1,215,511.54</i></td> </tr> </table>		<i>Municipal Fund Bank EFTs</i>	<i>5529 – 5611</i>	<i>\$ 1,043,774.31</i>	<i>Direct Debit Fund Transfer</i>		<i>\$ 21,206.65</i>	<i>Payroll</i>		<i>\$ 78,807.66</i>	<i>BPAY</i>		<i>\$ 71,722.92</i>	<i>Cheques</i>		<i>\$ 0.00</i>	<i>Total</i>		<i>\$ 1,215,511.54</i>
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<i>Cheques</i>		<i>\$ 0.00</i>																	
<i>Total</i>		<i>\$ 1,215,511.54</i>																	
Council Decision	Voting requirement: Simple Majority																		
<p>MOVED: SECONDED:</p> <p>CARRIED:</p>																			

8.2 FINANCIAL STATEMENT	
APPLICANT:	Shire of Cue
DISCLOSURE OF INTEREST:	Nil
AUTHOR:	Richard Towell – Deputy Chief Executive Officer
DATE:	14 December 2017
<i>Matters for consideration:</i>	
<p>The Statement of Financial Activity for the period ended 30 November 2017 including the following reports:</p> <ul style="list-style-type: none"> • Statement of Financial Activity • Significant Accounting Policies • Graphical Representation – Source Statement of Financial Activity • Net Current Funding Position • Cash and Investments • Major Variances • Budget Amendments • Receivables • Grants and Contributions • Cash Backed Reserve • Capital Disposals and Acquisitions • Trust Fund <p>see Appendix 2</p>	
<i>Comments:</i>	
The Statement of Financial Activity is for the month of November 2017.	
<i>Background:</i>	
Under the Local Government (Financial Management Regulations 1996), a monthly Statement of Financial Activity must be submitted to an Ordinary Council meeting within 2 months after the end of the month to which the statement relates. The statement of financial activity is a complex document but presents a complete overview of the financial position of the local government at the end of each month. The Statement of Financial Activity for each month must be adopted by Council and form part of the minutes.	
<i>Statutory Environment:</i>	
Local Government (Financial Management Regulations) 1996 – Clause 14.	
<i>Policy Implications:</i>	
Nil	

Financial Implications:	
Nil	
Strategic Implications:	
Nil	
Consultation:	
RSM Bird Cameron Chartered Accountants	
Officer's Recommendation:	
<p><i>That Council receive the Financial Statements, prepared in accordance with the Local Government (Financial Management) Regulations, for the period ended 30 November 2017.</i></p>	
Council Decision	Voting requirement: Simple Majority
<p>MOVED: SECONDED:</p> <p>CARRIED</p>	

8.3 2016/17 ANNUAL REPORT	
APPLICANT:	Shire of Cue
FILE:	
DISCLOSURE OF INTEREST:	None
AUTHOR:	Richard Towell – Deputy Chief Executive Officer
DATE:	14 December 2017
<i>Matters for Consideration:</i>	
Accepting of the 2016/17 Annual Report including the audited financial statements attached at Appendix 3 . And setting the date for the general electors meeting.	
<i>Background:</i>	
Council has an obligation under the <i>Local Government Act 1995</i> to prepare an Annual Report and to present the report to the community. It is a requirement under the Local Government Act that Council accept the annual report by 31 December of the year following the report and hold a general electors meeting within fifty six days of accepting the annual report.	
<i>Comments:</i>	
<p>The 2016/17 Annual Report includes:</p> <ul style="list-style-type: none"> • Shire President’s Report • Chief Executive Officer’s Report – including Statutory Reports • Audited Financial Statements • Auditor’s Report <p>The report outlines the activities undertaken during 2016/17 together with the financial position of the Shire of Cue as at 30 June 2017.</p> <p>There were no statutory non-compliance matters raised in the Auditor’s Report with the exception of the Shire not seeking Ministerial approval to adopt a minimum rate that applied to more than fifty percent of the properties in the category of GRV Vacant land. This matter was addressed at the December 2016 ordinary meeting of Council where we followed the department’s advice and applied a concession of \$90 per property to all properties in the category to bring the minimum in line with the general minimum.</p>	
<i>Statutory Environment:</i>	
<p>Local Government Act 1995</p> <p><i>Subdivision 4 – Electors’ meetings</i></p> <p><i>5.26. Term used: electors</i></p> <p><i>In this Subdivision —</i></p>	

electors includes ratepayers.

5.27. Electors' general meetings

- (1) A general meeting of the electors of a district is to be held once every financial year.
- (2) A general meeting is to be held on a day selected by the local government but not more than 56 days after the local government accepts the annual report for the previous financial year.
- (3) The matters to be discussed at general electors' meetings are to be those prescribed.

5.29. Convening electors' meetings

- (1) The CEO is to convene an electors' meeting by giving —
 - (a) at least 14 days' local public notice; and
 - (b) each council member at least 14 days' notice,of the date, time, place and purpose of the meeting.

- (2) The local public notice referred to in subsection (1)(a) is to be treated as having commenced at the time of publication of the notice under section 1.7(1)(a) and is to continue by way of exhibition under section 1.7(1)(b) and (c) until the meeting has been held.

5.30. Who presides at electors' meetings

- (1) The mayor or president is to preside at electors' meetings.
- (2) If the circumstances mentioned in section 5.34(a) or (b) apply the deputy mayor or deputy president may preside at an electors' meeting in accordance with that section.
- (3) If the circumstances mentioned in section 5.34(a) or (b) apply and —
 - (a) the office of deputy mayor or deputy president is vacant; or
 - (b) the deputy mayor or deputy president is not available or is unable or unwilling to perform the functions of mayor or president,then the electors present are to choose one of the councillors present to preside at the meeting but if there is no councillor present, able and willing to preside, then the electors present are to choose one of themselves to preside.

5.31. Procedure for electors' meetings

The procedure to be followed at, and in respect of, electors' meetings and the methods of voting at electors' meetings are to be in accordance with regulations.

5.32. Minutes of electors' meetings

The CEO is to —

- (a) cause minutes of the proceedings at an electors' meeting to be kept and preserved; and
- (b) ensure that copies of the minutes are made available for inspection by members of the public before the council meeting at which decisions made at the electors' meeting are first considered.

5.33. Decisions made at electors' meetings

(1) All decisions made at an electors' meeting are to be considered at the next ordinary council meeting or, if that is not practicable —

(a) at the first ordinary council meeting after that meeting; or

(b) at a special meeting called for that purpose,

whichever happens first.

(2) If at a meeting of the council a local government makes a decision in response to a decision made at an electors' meeting, the reasons for the decision are to be recorded in the minutes of the council meeting.

Division 5 — Annual reports and planning

5.53. Annual reports

(1) The local government is to prepare an annual report for each financial year.

(2) The annual report is to contain —

(a) a report from the mayor or president; and

(b) a report from the CEO; and

(e) an overview of the plan for the future of the district made in accordance with section 5.56, including major initiatives that are proposed to commence or to continue in the next financial year; and

(f) the financial report for the financial year; and

(g) such information as may be prescribed in relation to the payments made to employees; and

(h) the auditor's report for the financial year; and

(ha) a matter on which a report must be made under section 29(2) of the Disability Services Act 1993; and

(hb) details of entries made under section 5.121 during the financial year in the register of complaints, including —

(i) the number of complaints recorded in the register of complaints; and

(ii) how the recorded complaints were dealt with; and

- (iii) *any other details that the regulations may require;*
- and*

- (i) *such other information as may be prescribed.*

5.54. Acceptance of annual reports

- (1) *Subject to subsection (2), the annual report for a financial year is to be accepted* by the local government no later than 31 December after that financial year.*

** Absolute majority required.*

- (2) *If the auditor's report is not available in time for the annual report for a financial year to be accepted by 31 December after that financial year, the annual report is to be accepted by the local government no later than 2 months after the auditor's report becomes available.*

5.55. Notice of annual reports

The CEO is to give local public notice of the availability of the annual report as soon as practicable after the report has been accepted by the local government.

5.56. Planning for the future

- (1) *A local government is to plan for the future of the district.*
- (2) *A local government is to ensure that plans made under subsection (1) are in accordance with any regulations made about planning for the future of the district.*

Division 3 — Conduct of audit

7.9. Audit to be conducted

- (1) *An auditor is required to examine the accounts and annual financial report submitted for audit and, by the 31 December next following the financial year to which the accounts and report relate or such later date as may be prescribed, to prepare a report thereon and forward a copy of that report to —*

- (a) *the mayor or president; and*
- (b) *the CEO of the local government; and*
- (c) *the Minister.*

- (2) *Without limiting the generality of subsection (1), where the auditor considers that*

- (a) *there is any error or deficiency in an account or financial report submitted for audit;*
or
- (b) *any money paid from, or due to, any fund or account of a local government has been or may have been misapplied to purposes not authorised by law; or*

(c) *there is a matter arising from the examination of the accounts and annual financial report that needs to be addressed by the local government, details of that error, deficiency, misapplication or matter, are to be included in the report by the auditor.*

(3) *The Minister may direct the auditor of a local government to examine a particular aspect of the accounts and the annual financial report submitted for audit by that local government and to —*

(a) *prepare a report thereon; and*

(b) *forward a copy of that report to the Minister, and that direction has effect according to its terms.*

(4) *If the Minister considers it appropriate to do so, the Minister is to forward a copy of the report referred to in subsection (3), or part of that report, to the CEO of the local government to be dealt with under section 7.12A.*

Local Government (Administration) Regulations 1996

Part 3 — Electors’ meetings

15. Matters to be discussed at general meeting (Act s. 5.27(3))

For the purposes of section 5.27(3), the matters to be discussed at a general electors’ meeting are, firstly, the contents of the annual report for the previous financial year and then any other general business.

17. Voting at meeting (Act s. 5.31)

(1) *Each elector who is present at a general or special meeting of electors is entitled to one vote on each matter to be decided at the meeting but does not have to vote.*

(2) *All decisions at a general or special meeting of electors are to be made by a simple majority of votes.*

(3) *Voting at a general or special meeting of electors is to be conducted so that no voter’s vote is secret.*

18. Procedure at meeting (Act s. 5.31)

Subject to regulations 15 and 17, the procedure to be followed at a general or special meeting of electors is to be determined by the person presiding at the meeting.

Policy Implications:	
Nil	
Financial Implications:	
Nil	

Strategic Implications:	
Nil	
Consultation:	
Rob Madson – Chief Executive Officer Travis Bate – RSM Australia Pty Ltd	
Officer’s Recommendation:	Voting requirement: Absolute Majority
<p><i>That Council:</i></p> <p><i>Accepts the 2016/17 Annual Report as presented, including:</i></p> <ul style="list-style-type: none"> • <i>2016/17 Annual Report;</i> • <i>Audited Annual Financial Statements;</i> • <i>Audit Report;</i> <p><i>And</i></p> <ul style="list-style-type: none"> • <i>Determine that the Annual Electors Meeting be held on Tuesday 23 January 2018 at 6.30pm in the Council Chambers.</i> 	
Council Decision	
MOVED:	SECONDED:
CARRIED:	

8.4 ADOPTION OF PROPOSED AMENDMENT NO.2 TO L.P.S. NO.2	
APPLICANT:	Shire of Cue
DISCLOSURE OF INTEREST:	Nil
AUTHOR:	Joe O’Keefe, Town & Regional Planner
DATE:	6 November 2017
<i>Matters for Consideration</i>	
<p>The first proposal; Resolution 1 concerns Reserve 39957, its proposed closure and eventual amalgamation into abutting private lots 559 Burt Place & 564 Marshall St. Scheme Amendment Report elaborating on this proposal is section A.</p> <p>The second proposal; Resolutions 2 & 3; concerns the laneway between Lots 1 & 25 Marshall Street. Zone and lot boundary adjustments to: cater for building encroachment; increase curtilage to Heritage property. Scheme Amendment Report elaborating on this proposal is section B.</p> <p>The full amendment report is attached at Appendix 4</p>	
<i>Background:</i>	
<p>Sections A & B Both proposals are designed to comply with Aim (a) of LPS No.2, and with Residential Zone amenity objective (ii).</p> <p>Section B is also designed to comply with LPS No.2:</p> <p>Aims (f) (h) and (i)-cultural heritage asset protection;</p> <p>& Objective (ii) of the Light Industry Zone.</p> <p>Note: This item was originally put to the Ordinary Council Meeting of 21 November 2017 and deferred by resolution of Council to allow it to be presented in separate parts.</p>	
<i>Comments:</i>	
<p>Classification as '<i>Standard</i>' ensures public participation in the rezoning process, as required by Local Planning Strategy.</p> <p>Dep’t Planning Lands & Heritage requested that smaller rezoning proposals be grouped into single Scheme Amendments.(These are sometimes called '<i>omnibus</i>' amendments, but as that term is not defined in LPS Regulations 2015 it is avoided hereafter)</p>	
<i>Statutory Environment:</i>	
<p><u>Planning & Development Act 2005</u></p> <p>Shire of Cue Local Planning Scheme No.2</p>	

(Gazetted 23 October 2015)

Shire of Cue Local Planning Strategy (Jan. 2015)

Planning & Development Act 2005 (Local Planning Scheme Regulations) 2015

Land Administration Act 1997 Sections 56, 58 & 75 Land Administration Regulations 1998

Local Government Act 1995 Schedule 9.1 3. (1)

Environmental Protection Act 1986

Heritage of WA Act 1990 & **Shire of Cue “Municipal Inventory of Heritage Places”** :
(Resolutions 2 & 3 Only)

Policy Implications:

Shire of Cue Heritage Strategy 2013

Financial Implications:

Estimated costs of mapping and surveying \$2,100. Estimated costs of advertising \$500. Estimated costs of Gazettal \$2,000. Next stage: Estimated costs of two subdivision/amalgamation applications \$1, 600. [A Budget amendment will be required to cover these costs.]

Strategic Implications:

Implementation of aspects of Shire of Cue Local Planning Strategy.

Consultation:

Sections **A & B**: *Department Planning, Lands and Heritage*, Perth.

Water Corporation, Perth

Section **A** only: Landowner- Lot 564 Marshall St.

Section **B** only: Landowner- Geraldton Diocese.

Heritage Council WA: Perth

***Officer’s Recommendation
Part 1:***

Voting requirement: Simple Majority

That Council resolves to give effect to amendment 2 of Local Planning Scheme No. 2 as follows:

Pursuant to Section 75 of the Planning & Development Act 2005, amend Local Planning Scheme No. 2 as follows:

1-Rezone Reserve 39957 between Marshall Street and Burt Place, Cue from Local Road Reserve to the Residential Zone.

2-Amend the Scheme Maps accordingly.

Council Decision	Voting requirement: Simple Majority
MOVED:	SECONDED
CARRIED:	
Officer's Recommendation Part 2:	Voting requirement: Simple Majority
<p>That Council resolves to give effect to amendment 2 of Local Planning Scheme No. 2 as follows:</p> <p>Pursuant to Section 75 of the Planning & Development Act 2005, amend Local Planning Scheme No. 2 as follows:</p> <p>1-Rezone an area of approximately 100m² of the laneway between Lot 1 and Lot 25 Marshall Street, Cue as shown on Scheme Amendment Maps, a dedicated road, from Local Road Reserve to Light Industrial Zone.</p> <p>2-Rezone an area of approximately 125m² of Lot 25 Marshall Street, Cue as shown on Scheme Amendment Maps, from the Residential Zone to Local Road Reserve.</p> <p>3-Amend the Scheme Maps accordingly.</p>	
Council Decision	Voting requirement: Simple Majority
MOVED:	SECONDED
CARRIED:	
Officer's Recommendation Part 3:	Voting requirement: Simple Majority
<p>That Council resolves to give effect to amendment 2 of Local Planning Scheme No. 2 as follows:</p> <p>1- Pursuant to Section 35 (2) (a) of the WA Planning & Development Act (Local Planning Scheme) Regulations 2015, the proposed Amendment No.2 is a <i>Standard</i> Local Planning Scheme Amendment as defined in Sec. 34 of the WA Planning & Development Act (Local Planning Scheme) Regulations 2015.</p> <p>2- Pursuant to Sec. 35 (2) (b) of the WA Planning & Development Act (Local Planning Scheme) Regulations 2015, proposed Amendment No.2 meets criteria for a <i>Standard</i> Amendment; as it is made consistent with Local Planning Scheme No. 2 Part 9 Aims of Scheme "(a) to direct and control the development of the Scheme area in a manner that promotes and safeguards the health, safety, convenience, economic and general welfare of its inhabitants and amenities in every part of the Shire, through appropriate decision</p>	

making; compliant with Sec. 34 (a) of LPS Regulations 2015 as it is consistent with Residential zone objectives; Part 16 (2) ii. “To facilitate and encourage high quality design, built form and streetscapes throughout residential areas” and consistent with Sec. 34 (b) as entirely consistent with Shire of Cue Local Planning Strategy “3.3.2 Housing Objectives: 4. Investigate residential infill opportunity sites as shown on the Local Planning Strategy Map. 6. Identify and promote vacant and serviced residential land for future housing within the townsite”; consistent with Sec. 34 (e) having minimal impact on land in the scheme area that is not the subject of the amendment; and consistent with Sec. 34 (f) does not result in any significant environmental, social, economic or governance impacts on land in the Scheme area. Resolutions 2 and 3 are also consistent with Aims of Scheme (f), (h) and (i), heritage aims.

Council Decision

Voting requirement: Simple Majority

MOVED:

SECONDED

CARRIED:

8.5 AUTHORISATION OF APPLICATION OF COMMON SEAL TO LAND TRANSFER

APPLICANT:	Shire of Cue
DISCLOSURE OF INTEREST:	Nil
AUTHOR:	Rob Madson – Chief Executive Officer
DATE:	14 December 2017
<i>Matters for Consideration:</i>	
Authorisation of the application of the common seal to a transfer of land from WA Land Authority to Shire of Cue.	
<i>Background:</i>	
The Shire of Cue entered into an arrangement with Landcorp in 2014 to develop land held by the Shire in Heydon Place into various industrial lots, with the condition that the balance of the land be transferred back to the Shire as one lot. This lot has now been created as lot 9000 on deposited plan 403380, with an area of 12,336m ² .	
<i>Comments:</i>	
All lots in the industrial development have now been sold. Peter Groom Settlements have prepared a land transfer on behalf of the WA Land Authority to transfer Lot 9000 to the Shire for consideration of \$1.10.	
<i>Statutory Environment:</i>	
<p>LOCAL GOVERNMENT ACT 1995 - SECT 9.49A</p> <p>9.49A Execution of documents</p> <p>(1) A document is duly executed by a local government if —</p> <p style="padding-left: 40px;">(a) the common seal of the local government is affixed to it in accordance with subsections (2) and (3); or</p> <p style="padding-left: 40px;">(b) it is signed on behalf of the local government by a person or persons authorised under subsection (4) to do so.</p> <p>(2) The common seal of a local government is not to be affixed to any document except as authorised by the local government.</p> <p>(3) The common seal of the local government is to be affixed to a document in the presence of —</p> <p style="padding-left: 40px;">(a) the mayor or president; and</p>	

(b) the chief executive officer or a senior employee authorised by the chief executive officer, each of whom is to sign the document to attest that the common seal was so affixed.

Policy Implications:

Nil

Financial Implications:

The Shire is required to contribute \$1.10 to formalise the land transfer, plus \$523.70 in settlement fees.

Strategic Implications:

Nil

Consultation:

Nil

Officer's Recommendation:

That Council authorise the Shire President and Chief Executive Officer to apply the common seal to a transfer of land between the WA Land Authority and the Shire of Cue in relation to Lot 9000 Heydon Place.

Council Decision

Voting requirement: Simple Majority

MOVED:

SECONDED:

CARRIED:

8.6 COMMITTEE REPRESENTATION

APPLICANT:	Shire of Cue			
DISCLOSURE OF INTEREST:	Nil			
AUTHOR:	Rob Madson – Chief Executive Officer			
DATE:	14 December 2017			
Matters for Consideration:				
Council membership on various committees.				
Background:				
Councillor membership of Council committees and those of other bodies where the Shire of Cue is represented are reviewed following annual Local Government elections. Membership of the Murchison Regional Vermin Council was determined as a matter of urgency at the special meeting of 14 November 2017. Membership of the Murchison Zone of WALGA is the Shire President and Deputy Shire President.				
Comments:				
The following table details the current position in relation to committee representation remaining to be determined. Vacancies are noted where former Councillor Pixie Pigdon was the representative.				
COMMITTEE	NUMBER REQUIRED	NAME OF REPRESENTITIVES	FREQUENCY OF MEETING	EXPIRY OF TERM
<i>Bush Fire Advisory Committee</i>	Two	Cr R Pigdon Vacant	Annual	2019
<i>Local Emergency Management Committee</i>	Two	Cr I Dennis Cr L Fitzpatrick	Quarterly	2019
<i>Audit Committee*</i>	3 - 7	Cr R Pigdon Cr L Price Cr L Fitzpatrick Vacant Cr I Dennis Cr F Spindler Cr R Hogben	As required	2019
<i>Main Roads WA – RRG - Murchison Sub Group</i>	Two	Cr R Hogben Vacant	As required	2019

COMMITTEE	NUMBER REQUIRED	NAME OF REPRESENTITIVES	FREQUENCY OF MEETING	EXPIRY OF TERM
<i>Bush Fire Advisory Committee</i>	Two	Cr R Pigdon Vacant	Annual	2019
<i>Local Emergency Management Committee</i>	Two	Cr I Dennis Cr L Fitzpatrick	Quarterly	2019
<i>Audit Committee*</i>	3 - 7	Cr R Pigdon Cr L Price Cr L Fitzpatrick Vacant Cr I Dennis Cr F Spindler Cr R Hogben	As required	2019
<i>Main Roads WA – RRG - Murchison Sub Group</i>	Two	Cr R Hogben Vacant	As required	2019

* At the Shire of Cue, the Audit Committee is made up of all Councillors, Council may wish to review whether this arrangement remains effective. The Audit Committee can also include representatives from outside Council.

Statutory Environment:

LOCAL GOVERNMENT ACT 1995

5.10 . Committee members, appointment of

(1) A committee is to have as its members —

(a) persons appointed* by the local government to be members of the committee (other than those referred to in paragraph (b)); and

(b) persons who are appointed to be members of the committee under subsection (4) or (5).

* Absolute majority required.

(2) At any given time each council member is entitled to be a member of at least one committee referred to in section 5.9(2)(a) or (b) and if a council member nominates himself or herself to be a member of such a committee or committees, the local government is to include that council member in the persons appointed under subsection (1)(a) to at least one of those committees as the local government decides.

(3) Section 52 of the Interpretation Act 1984 applies to appointments of committee members other than those appointed under subsection (4) or (5) but any power exercised under section 52(1) of that Act can only be exercised on the decision of an absolute majority of the local government.

(4) If at a meeting of the council a local government is to make an appointment to a committee that has or could have a council member as a member and the mayor or president informs the local government of his or her wish to be a member of the committee, the local government is to appoint the mayor or president to be a member of the committee.

(5) If at a meeting of the council a local government is to make an appointment to a committee that has or will have an employee as a member and the CEO informs the local government of his or her wish —

(a) to be a member of the committee; or

(b) that a representative of the CEO be a member of the committee,

the local government is to appoint the CEO or the CEO's representative, as the case may be, to be a member of the committee.

Policy Implications:

F.1 COUNCIL REPRESENTATIVES

F.1.1 All Council representatives wherever possible are to be serving members of the Council.

F.1.2 Upon ceasing to be a member of the Council, the representative is to cease as a member of a Committee unless approved by a resolution of Council.

F.1.3 Upon ceasing to be a member of the Council, the representative is to cease membership of any Regional Council unless approved by a resolution of Council and subject to the Regional Council Constitution.

F.1.4 Council representatives on a committee that is not a Council Committee represent the shire’s positions not the individual Councillor’s position.

F.1.5 The Council's current committees are as follows;

1. Main Roads Western Australia - Regional Road Group
2. Murchison Regional Vermin Council
3. Murchison Zone of the WALGA – Ward
4. Audit Committee
5. Local Emergency Management Committee

F.1.6 Representatives of Committees and Regional Councils are to be reviewed by Council resolution following each Council ordinary election unless a Representative resigns prior to that Election at which time a special appointment may be made by Council resolution.

<i>Financial Implications:</i>	
Nil	
<i>Strategic Implications:</i>	
Nil	
<i>Consultation:</i>	
Nil	

Officer’s Recommendation:

Voting requirement: Absolute Majority

That Councillor representation on committees of Council and other bodies be as follows:

- Bush Fire Advisory Committee

Cr

Cr

- Local Emergency Management Committee

Cr

Cr

- Audit Committee

Cr

Cr

Cr

Cr

Cr

Cr

Cr

- Main Roads Regional Road Group Murchison Sub Group

Cr

Cr

Council Decision

MOVED:

SECONDED:

CARRIED:

8.7 AIRCRAFT HANGAR AT CUE AERODROME	
APPLICANT:	Peter Lacy
DISCLOSURE OF INTEREST:	Nil
AUTHOR:	Rob Madson – Chief Executive Officer
DATE:	14 December 2017
<i>Matters for Consideration:</i>	
A request from Peter Lacy to erect a hangar at Cue Aerodrome to accommodate a private aircraft.	
<i>Background:</i>	
Mr Lacy was previously granted approval by Council at their meeting of 17 December 2013 to erect a temporary hangar at the Aerodrome for a period of 2 years. It is not known if this approval was acted upon.	
<i>Comments:</i>	
The proposed hangar is a shipping container style shelter.	
<i>Statutory Environment:</i>	
Nil	
<i>Policy Implications:</i>	
Nil	
<i>Financial Implications:</i>	
Aircraft parking fees of \$672.65 per annum apply.	
<i>Strategic Implications:</i>	
Nil	
<i>Consultation:</i>	
Nil	

Officer’s Recommendation:	Voting requirement: Simple Majority
<p>That Council agree to the installation of an aircraft hangar facility on Reserve 42391, being Cue Aerodrome, subject to the following conditions;</p> <ol style="list-style-type: none"> 1. The applicant obtaining planning approval and a building permit for the structure/s; 2. The applicant being required to demonstrate the currency of \$20m public liability insurance; 3. The location of the structure/s being to the satisfaction of the CEO; 4. The sea containers forming part of the structure/s not being used for storage of anything other than that associated with the aircraft; and 5. The Shire reserving the right to withdraw the approval at any time. 	
Council Decision	
<p>MOVED: SECONDED:</p> <p>CARRIED:</p>	

9. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

10. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

11. URGENT BUSINESS APPROVED BY THE PERSON PRESIDING OR BY DECISION

12. MATTERS BEHIND CLOSED DOORS

13. CLOSURE

The President thanked those present for attending the meeting and declared the meeting closed at :

To be confirmed at Ordinary Meeting on the 20 February 2018

Signed:.....

Presiding member at the Meeting at which time the Minutes were confirmed.

APPENDIX 1

List of Accounts Paid November 2017

	Date	Name	Description	Amount	Bank	Type
Direct Debit						
Direct Debit	15/11/2017	2 - BANK FEES	BANK FEES	- 41.87	1	FEE
Direct Debit	15/11/2017	2 - BANK FEES	BANK FEES	- 24.00	1	FEE
Direct Debit	15/11/2017	2 - BANK FEES	BANK FEES	- 49.10	1	FEE
Direct Debit	16/11/2017	Caltex Australia Petroleum Pty Ltd	Fuel Card Purchases for Oct 2017 (\$1,232.35)	- 1,232.35	1	CSH
Direct Debit	19/11/2017	Clicksuper	Superannuation contributions	- 18,210.30	1	CSH
				- 19,557.62		
EFT						
EFT5529	02/11/2017	Australia Day Council of WA	Gold Membership Subscription 2017/2018 (\$550.00)	- 550.00	1	CSH
EFT5530	02/11/2017	CS Legal	Professional Fees for Shire of Cue V Mavia Pty Ltd Court Proceedings (\$462.00)	- 462.00	1	CSH
EFT5531	02/11/2017	Cue General Store	Milk, Sugar, Dishwashing Liquid & Airwick for Office (\$23.12)	- 23.12	1	CSH
EFT5532	02/11/2017	Hays Specialist Recruitment (Australia) Pty Ltd	Fee for Town Planning Consultant for w/e 22/10/17 (\$2,467.17)	- 2,467.17	1	CSH
EFT5533	02/11/2017	J.G.Da Silva Refrigeration Sales & Services	Installation of 2 x Air Conditioners for 18 Dowley Street & 2 x Air Conditioners for Beebyn - Karbar Camp (\$6,616.10)	- 6,616.10	1	CSH
EFT5534	02/11/2017	RSM Bird Cameron	Accounting Services for October 2017 (\$5,838.75)	- 5,838.75	1	CSH
EFT5535	02/11/2017	Richard Towell	Reimbursement for Dinner at IT Vision Conference 7/9/17 & Parking 26/9/17 (\$81.00)	- 81.00	1	CSH
EFT5536	02/11/2017	Squires Resources	Hire of Contractor for Works on Beebyn - Karbar Rd 25/9/17 - 5/10/17 (\$8,545.90)	- 8,545.90	1	CSH
EFT5537	02/11/2017	Toll Express	Freight Expense for Delivery of Brake Fluids for Depot 11/10/17 (\$86.73)	- 86.73	1	CSH
EFT5538	02/11/2017	Winc Australia Pty Ltd	Glade Sense & Spray, Mop Refill & Wastes Sacks for Office (\$156.60)	- 156.60	1	CSH
EFT5539	02/11/2017	Elizabeth Houghton	Nomination Deposit Refund for October Election 2017 (\$80.00)	- 80.00	1	CSH
EFT5540	02/11/2017	FREDERICK WILLIAM SPINDLER	Nomination Deposit Refund for October Election 2017 (\$80.00)	- 80.00	1	CSH
EFT5541	02/11/2017	Ian W Dennis	Nomination Deposit Refund for October Election 2017 (\$80.00)	- 80.00	1	CSH
EFT5542	02/11/2017	J. T. Gregory's Lube & Repair Facilities	Nomination Deposit Refund for October Election 2017 (\$80.00)	- 80.00	1	CSH
EFT5543	02/11/2017	NOELENE BERYL MEREDITH	Nomination Deposit Refund for October Election 2017 (\$80.00)	- 80.00	1	CSH
EFT5544	02/11/2017	PATRICIA LYNDA TEGG	Nomination Deposit Refund for October Election 2017 (\$80.00)	- 80.00	1	CSH
EFT5545	02/11/2017	PETER JOHN TEGG	Nomination Deposit Refund for October Election 2017 (\$80.00)	- 80.00	1	CSH
EFT5546	02/11/2017	PETRONELLE JEAN PIGDON	Nomination Deposit Refund for October Election 2017 (\$80.00)	- 80.00	1	CSH
EFT5547	02/11/2017	Ashdown Ingram	Voltage Reducer for P48 - Trailer (\$74.80), Globes, Soldering Kit & Solder Resin Core for Depot (\$345.79)	- 420.59	1	CSH
EFT5548	02/11/2017	Atom Supply	Grease Gun, Acid Detergent & Hand Cleaner for Depot (\$475.44)	- 475.44	1	CSH

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	Date	Name	Description	Amount	Bank	Type
EFT5549	02/11/2017	Autospark Bullsbrook	Labour to Fix Indicator Issue & Replace Wiper Blades on P45 - Prime Mover (\$121.00)	- 121.00	1	CSH
EFT5550	02/11/2017	Bunnings Group Limited	Elbows, Joiners, Water Sprayer Systems for Parks & Reserves (\$477.17), 5 x Dustpan & Brush & Metal Paint Rustguard for Depot (\$115.70), Weatherseal Tape, Picture Hanging Wire, Drop Sheets, Hinges & Assorted Materials for Admin Building (\$414.64), Large Connectors for Beebyn Karbar (\$5.18), Structural Pine for Heydon Place Industrial Area (\$159.60) & Pliers, Hammer Claws, WD40 for Depot Supplies (\$246.02), Trimmers for Whipper Snipper (\$128.19)	- 1,546.50	1	CSH
EFT5551	02/11/2017	Fuelfix Pty Ltd	Hire for 1 x T4.5 Self Bunded Bare Tank from 1/11/17 - 30/11/17 for Beebyn - Karbar Rd (\$471.43)	- 471.43	1	CSH
EFT5552	02/11/2017	Neil Barnden	Contractor Works for Repairs on Administration Building from 13/10/17 - 20/10/17 (\$5,005.00)	- 5,005.00	1	CSH
EFT5553	02/11/2017	Rema Tip Top Australia	Air Chucks, Valves, Gauges & Tyre Mounting Brushes for Depot Maintenance (\$213.74)	- 213.74	1	CSH
EFT5554	02/11/2017	Simbay Tyre Distributors (WA) Pty Ltd	4 x Tyres for P62 - Ford Dual Cab (\$440.00), 4 x Tyres for P48 - Trailer with Ramps (\$660.00), 2 x Tyres for P4 - Papas Trailer (\$86.90), 3 x Tyres for P12 - Sign Truck (\$396.00)	- 1,582.90	1	CSH
EFT5555	02/11/2017	Toll Express	Freight Expense for Delivery of 4 x Super Clamps & Suction Hose for Beebyn Karbar Rd 2/10/17 (\$202.19)	- 202.19	1	CSH
EFT5556	02/11/2017	MUSGRAVE MINERALS LIMITED	Rates refund for assessment A7091 LOT E20/00779 MINING TENEMENT (\$576.50)	- 576.50	1	CSH
EFT5557	17/11/2017	Australia Post	Postage Supply for Period Ending 31/10/17 (\$267.93)	- 267.93	1	CSH
EFT5558	17/11/2017	Bell & Co	1 x Water 24pk for Vet Programme (\$18.00), David Gray Fogger for Office (\$12.50), 2 x Water for Members Refreshments (\$36.00) & 1 x Water 24pk for Funeral on 9/10/17 (\$18.00)	- 84.50	1	CSH
EFT5559	17/11/2017	CUE ACCOMODATION & CAFE PTY LTD	Accommodation & Meals for 20 People for Murdoch Vet Programme 29/10/17 - 30/10/17 (\$2,340.00)	- 2,340.00	1	CSH
EFT5560	17/11/2017	Canine Control	Additional Ranger Services for Shire of Cue 30/10/17 (\$1,330.56) & Visit from Murdoch Vet Programme to Complete Registrations & Microchipping 30/10/17 (\$990.00), Ranger Services for Shire of Cue 10/11/17 (\$1,330.56)	- 3,651.12	1	CSH
EFT5561	17/11/2017	GCS Hire Pty Ltd	Hire of 1 x 12 kVA Generator Silenced Skid Base Diesel for Beebyn - Karbar Rd from 30/9/17 - 31/10/17 (\$1,227.60)	- 1,227.60	1	CSH
EFT5562	17/11/2017	Hays Specialist Recruitment (Australia) Pty Ltd	Fee for Town Planning Consultant for w/e 29/10/17 (\$2,467.17)	- 2,467.17	1	CSH

List of Accounts Paid November 2017

	Date	Name	Description	Amount	Bank	Type
EFT5563	17/11/2017	Marketforce Productions	Fee for Advert in Geraldton Guardian 20/10/17 - Resolution to Adopt Amendment (\$605.90), Fee For Advert in Geraldton Guardian 20/10/17 - Local Planning Scheme Amendment (\$512.71)	- 1,118.61	1	CSH
EFT5564	17/11/2017	Allwest Plant Hire Australia Pty Ltd	Hire of 1x 16T CAT excavator for Heydon Place development for period 1/10/17-24/10/17 (\$6,451.50)	- 6,451.50	1	CSH
EFT5565	17/11/2017	Atom Supply	Purchase of hi vis shirts, work pants, work boots and other various PPE for outside staff (\$2,056.92), Purchase of 2x 5L glass cleaner and 6x spray bottles for vehicle windscreens and 24x safety glasses, 1x pair safety boots and freight expenses for outside staff PPE (\$402.79), Credit for 5x hi vis shirts, 1x hi vis jacket plus freight expenses for outside staff (\$-197.24)	- 2,262.47	1	CSH
EFT5566	17/11/2017	ELS - Essential Labour Solutions	Labour to check fault with P44 - garbage truck (\$605.00)	- 605.00	1	CSH
EFT5567	17/11/2017	Fleet Supplies & Service and Fleet Hydraulics	Labour to replace cylinder rod and reseal cylinder on P52 - tri axle side tipper (\$830.89)	- 830.89	1	CSH
EFT5568	17/11/2017	Great Northern Rural Services	Purchase of pool pump for water playground (\$826.63)	- 826.63	1	CSH
EFT5569	17/11/2017	Great Southern Fuel Supplies	Purchase of 11,152L of diesel for depot tank (\$13,133.26)	- 13,133.26	1	CSH
EFT5570	17/11/2017	Toll Ipec Pty Ltd	Freight expenses for delivery of grease gun, acid detergent and hand cleaner for depot, traffic counting equipment for road inspections, parts for P34 repair - skid steer loader and A/C filter for P61 Mack prime mover (\$133.73)	- 133.73	1	CSH
EFT5571	17/11/2017	Truck Centre (WA) Pty Ltd	Purchase of A/C cabin filter for P61 - Mack prime mover (\$113.94)	- 113.94	1	CSH
EFT5572	21/11/2017	AV Truck Services Pty Ltd	Labour for Repair and Maintenance of P 45 - Ivece Prime Mover (\$8,373.43)	- 8,373.43	1	CSH
EFT5573	21/11/2017	Bunnings Group Limited	Yellow Tape, Washers, Security Cable, Padlocks & Assorted Materials for Road Inspections (\$313.30)	- 313.30	1	CSH
EFT5574	21/11/2017	CUE ACCOMODATION & CAFE PTY LTD	Accommodation for Joe O' Keefe to Consult Town Planning for the Shire of Cue 12/10/17 - 28/10/17 (\$1,496.00)	- 1,496.00	1	CSH
EFT5575	21/11/2017	Geraldton Mechanical Services & Repairs	Hire of Roadtrain Side Tipper for Carting Gravel at Beebyn - Karbar Rd from 17/10/17 - 27/10/17 Less Fuel Usage from 19/9/17 - 26/10/17 (\$17,888.66), Hire of Road Train to Deliver 50 Ton Cream Brick Lay Sand for Town Hall Landscaping (\$2,600.40)	- 20,489.06	1	CSH
EFT5576	21/11/2017	Ian W Dennis	Ordinary Council Meeting 17/10/17 (\$236.00), ICT Allowance (\$290.00)	- 526.00	1	CSH

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	Date	Name	Description	Amount	Bank	Type
EFT5577	21/11/2017	JANELLE DUNCAN	Reimbursement for Purchase of Mini Door Alarm for Tourist Park Office 16/5/17 (\$39.95), Christmas Decorations for Functions 13/10/17 (\$253.45), Kettles & Toasters for Tourist Park 13/10/17 (\$60.00) & Irrigation, Cut Off Discs & Phillips Bits for Tourist Park Residence 12/10/17 (\$76.47)	- 429.87	1	CSH
EFT5578	21/11/2017	LESLIE MATTHEW PRICE	Ordinary Council Meeting 17/10/17 (\$236.00), Deputy Presidents Allowance (\$225.00), ICT Allowance (\$290.00), Travel for Council Meeting 17/10/17 & Forum Meeting 10/10/17 (\$126.74)	- 877.74	1	CSH
EFT5579	21/11/2017	Microcom Pty Ltd T/A Metrocount	Road Nails, Deck Spikes, Road Tape, Road Cleats & Vent Plugs for Road Inspections (\$619.30)	- 619.30	1	CSH
EFT5580	21/11/2017	Squires Resources	Hire of Contractor for Works on Beebyn - Karbar Rd 3/10/17 - 20/10/17 Less Fuel Usage from 18/8/17 - 28/10/17 (\$38,643.42)	- 38,643.42	1	CSH
EFT5581	21/11/2017	Toll Ipec Pty Ltd	Freight Expense for Delivery of 3 x Battery for P61 - Prime Mover 18/10/17 (\$20.28), Glade Sense & Spray, Wide Mop Refill & Waste Sacks for Office 24/10/17 (\$15.64)	- 35.92	1	CSH
EFT5582	22/11/2017	Suzanne Hunt Architect	Interpretation Design Costs for Renovation of Post Office (\$22,603.00)	- 22,603.00	1	CSH
EFT5583	22/11/2017	Elizabeth Houghton	Special Meeting 14/11/17 (\$236.00), ICT Allowance (\$290.00)	- 526.00	1	CSH
EFT5584	22/11/2017	Leonie Fitzpatrick	Ordinary Council Meeting 21/11/17 (\$236.00), Special Council Meeting 14/11/17 (\$236.00), ICT Allowance (\$290.00)	- 762.00	1	CSH
EFT5585	22/11/2017	PETRONELLE JEAN PIGDON	Ordinary Council Meeting 17/10/17 (\$236.00), ICT Allowance (\$290.00)	- 526.00	1	CSH
EFT5586	22/11/2017	ROSS WILLIAM PIGDON	Ordinary Council Meeting 17/10/17 (\$485.00), ICT Allowance (\$290.00), Presidents Allowance (\$900.00), Travel to Health Forum in Geraldton 12/10/17 - 13/10/17 (\$851.40)	- 2,526.40	1	CSH
EFT5587	22/11/2017	Truckline - Geraldton	Parts for P39 - Water Tanker (\$653.73), Credit for return of two axle saddles for P39 - Water Tanker, invoiced on 7/6/17 (\$-119.90)	- 533.83	1	CSH
EFT5588	22/11/2017	WesTrac	Service kits for P51 - CAT Dozer, and P46 - CAT Wheel loader (\$1,159.25), Blade for slasher attachment on P34 - CAT Skid steer loader (\$136.08), Parts for slasher attachment on P34 - Skid steer loader plus freight expenses (\$84.74)	- 1,380.07	1	CSH
EFT5589	22/11/2017	Western Independent Foods	Freight expense for delivery of service kits for P51 - CAT dozer, and P46 - CAT wheel loader (\$38.50)	- 38.50	1	CSH
EFT5590	27/11/2017	Alcolizer Technology	LE5 Series Breathalyser Six Month Service (\$154.00)	- 154.00	1	CSH

List of Accounts Paid November 2017

	Date	Name	Description	Amount	Bank	Type
EFT5591	27/11/2017	Brian Weir	Reimbursement for Taxi Fare in Perth to Pick Up Truck 26/10/17 & 29/10/17 (\$83.38), Purchase of Food for Camp at Tuckanarra 6/11/17 (\$167.60)	- 250.98	1	CSH
EFT5592	27/11/2017	Canine Control	Ranger Services for Shire of Cue 10/11/17 (\$1,330.56)	- 1,330.56	1	CSH
EFT5593	27/11/2017	Cue General Store	22.84lts Fuel for Mower - P58 (\$34.01), 10.28lts Fuel for Whipper Snipper - P19 (\$15.00), 2 x Energizer Batteries for Depot (\$14.72), 6 x Soft Drink 6pk, 2 x Pack Biscuits, 6 x Bag Lollies & Assorted Sandwiches for Vet Programme (\$187.94) & 2 x Window Cleaner for Camp at Tuckanarra (\$10.00)	- 261.67	1	CSH
EFT5594	27/11/2017	Department of Planning, Lands & Heritage	Shire of Cue - Amendment One Mapping (\$81.00)	- 81.00	1	CSH
EFT5595	27/11/2017	Hays Specialist Recruitment (Australia) Pty Ltd	Fee for Town Planning Consultant for w/e 5/11/17 (\$2,467.17), for w/e 12/11/17 (\$493.44)	- 2,960.61	1	CSH
EFT5596	27/11/2017	Kleenheat Gas	Annual Gas Bottle Fees for 15 Allen St (\$75.90), 47 Marshall St (\$75.90), 23 Allen St (\$37.95) & 2 x Bulk Gas Refill for Tourist Park (\$264.81)	- 454.56	1	CSH
EFT5597	27/11/2017	Landgate	Rural UVs Chargeable 2/9/17 - 15/9/17 (\$80.90)	- 80.90	1	CSH
EFT5598	27/11/2017	Murchison Club Hotel	2 x Nights Accommodation for Craig Hollins to Install Computers at Shire Offices 12/11/17 - 13/11/17 (\$286.00)	- 286.00	1	CSH
EFT5599	28/11/2017	AMD Chartered Accountants	Fee for Work Completed on 31/10/17 on the Audit of Financial Statements for Year Ending 30/6/17 (\$11,781.00), Auditing of grant acquittal for CLGF 2011-12 Employee Housing Project - Heydon Place 30/6/17 (\$495.00), Auditing of grant acquittal for CLGF 2012-13 Round 5 - Heydon Place 30/6/17 (\$550.00), Auditing of grant acquittal for R2R - Beringarra - Cue Rd 30/6/17 (\$682.00)	- 13,508.00	1	CSH
EFT5600	28/11/2017	Australia's Golden Outback	Fee for Shire Editorial 2018 in Australias Golden Outback Holiday Planner (\$1,675.00)	- 1,675.00	1	CSH
EFT5601	28/11/2017	CS Legal	Legal Fees for Matter Number 021670/17315 (\$621.50), Legal Fees for Matter Number 021235/17315 (\$555.50)	- 1,177.00	1	CSH
EFT5602	28/11/2017	Hille, Thompson & Delfos Surveyors & Planners	Streetlight Re-Location Survey Setouts at Austin Street (\$1,870.00)	- 1,870.00	1	CSH
EFT5603	28/11/2017	RONALD PAUL CLIVE HOGBEN	Ordinary Council Meeting 17/10/17 (\$236.00), ICT Allowance (\$290.00)	- 526.00	1	CSH
EFT5604	28/11/2017	Robert Madson	Reimbursement for Taxi Fare Due to Car Being Serviced on 7/11/17 (\$26.61)	- 26.61	1	CSH

List of Accounts Paid November 2017

	Date	Name	Description	Amount	Bank	Type
EFT5605	29/11/2017	CUE ACCOMODATION & CAFE PTY LTD	Accommodation for Joe O'Keefe to Consult Town Planning for Shire of Cue 28/10/17 - 18/11/17 (\$1,936.00), 2 x Nights Accommodation for CSO/Library Assistant 18/11/17 - 20/11/17 (\$209.00), Morning Tea for Seniors Week November 2017 (\$163.35)	- 2,308.35	1	CSH
EFT5606	29/11/2017	Clyde & Co	Legal Fees for Matter Number AU02-0001309 JW3/AS5/10065898 (\$5,608.90), Legal Fees for Matter Number AU02-0001310 JW3/AS5/10065898 (\$5,391.10)	- 11,000.00	1	CSH
EFT5607	29/11/2017	FREDERICK WILLIAM SPINDLER	Ordinary Council Meeting 21/11/17 (\$236.00), ICT Allowance (\$290.00), Special Meeting 14/11/17 (\$236.00)	- 762.00	1	CSH
EFT5608	29/11/2017	Hays Specialist Recruitment (Australia) Pty Ltd	Fee for Town Planning Consultant for w/e 19/11/17 (\$2,532.96)	- 2,532.96	1	CSH
EFT5609	29/11/2017	John (JC) Curtin	Reimbursement for Purchase of Dinner for 2 Nights at Training Course 1/6/17 - 2/6/17 (\$97.30)	- 97.30	1	CSH
EFT5610	29/11/2017	Professional Pc Support Pty Ltd	Purchase of and Labour to Install 4 x Computers plus Accessories in Administration Building (\$8,318.20)	- 8,318.20	1	CSH
EFT5611	29/11/2017	Winc Australia Pty Ltd	5 x Paint Markers for Depot (\$19.41), Fly Spray, Mailing Labels, Sheet Protectors, Binding Accessories, Dividers & Batteries for Office (\$383.54)	- 383.54	1	CSH
				- 222,342.09		
BPAY						
BPAY	08/11/2017	Horizon Power	Electricity Supply for 36 Days for Lot 593 Heydon Place from 28/8/17 - 2/10/17 (\$663.31), Electricity Supply for 31 Days for Street Lighting Cue from 1/10/17 - 31/10/17 (\$2,559.87)	- 3,223.18	1	CSH
BPAY	08/11/2017	TELSTRA CORPORATION LTD	Mobile Phone Usage & Charges October 2017 (\$460.52)	- 460.52	1	CSH
BPAY	22/11/2017	Horizon Power	Electricity Supply for 61 Days from 7/9/17 - 6/11/17 - Tourist Park (\$5,218.14), Electricity Supply for 35 Days from 3/10/17 to 6/11/17 - 57 Marshall St (\$322.99)	- 5,541.13	1	CSH

List of Accounts Paid November 2017

	Date	Name	Description	Amount	Bank	Type
BPAY	29/11/2017	TELSTRA CORPORATION LTD	Landline Phone & Usage Charges for Tourist Park up to 12 Nov 2017 (\$64.96), Landline Phone Usage & Charges up to 12 Nov 2017 (\$1,163.53) - Office Phone Charges - 9963 1041 , 12 Chesson Street Phone Charges - 9963 1026, Office Phone Charges - 9963 1111, 23 Allen Street Phone Charges - 9963 1144, 10 Chesson Street Phone Charges - 9963 1222, Depot Phone Charges - 9963 1500, 15 Allen Street Phone Charges - 9963 1591, 47 Marshall Street Phone Charges - 9963 1959, Fax Charges - 9963 1085, Fax Charges - 9963 1830, Office Phone Charges - 9963 8600, Internet and Data N9043602R for 15 Allen Street, Internet and Data N9507358R for Depot, Internet and Data N9507358R for Office, GST	- 1,228.49	1	CSH
BPAY	29/11/2017	Pivotel Satellite Pty Limited	Satellite Phone Charges for Nov 2017 (\$120.00)	- 120.00	1	CSH
BPAY	29/11/2017	Department of Transport	Transfer Fees for P78 - Nissan Prime Mover (\$16.40)	- 16.40	1	CSH
BPAY	05/11/2017	DHS Official Administered Receipts CSA Account	Child support payroll deductions	- 1,163.46	1	CSH
				- 11,753.18		
Payroll						
Payroll	05/11/2017	Payroll Direct Debit Of Net Pays	Payroll Direct Debit Of Net Pays	- 48,190.97	1	PAY
Payroll	19/11/2017	Payroll Direct Debit Of Net Pays	Payroll Direct Debit Of Net Pays	- 51,411.35	1	PAY
				- 99,602.32		
			TOTAL PAYMENTS	- 353,255.21		
			Total Direct Debits	- 19,557.62		
			Total EFTs	- 222,342.09		
			Total BPAY	- 11,753.18		
			Total Cheque	-		
			Total Payroll	- 99,602.32		
			TOTAL PAYMENTS	- 353,255.21		

APPENDIX 2



SHIRE OF CUE

MONTHLY FINANCIAL REPORT

For the Period Ended 30 November 2017

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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RSM Australia Pty Ltd

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Compilation Report

To the Council

Shire of Cue

Scope

We have compiled the accompanying special purpose financial statements.

The specific purpose for which the special purpose financial report has been prepared is to provide information relating to the financial performance and financial position of the Shire that satisfies the information needs of the Council and the *Local Government Act 1995* and associated regulations.

The responsibility of the Shire

The Shire is solely responsible for the information contained in the special purpose financial report and have determined that the accounting policies used are consistent and are appropriate to satisfy the requirements of the Council and the *Local Government Act 1995* and associated regulations.

Our responsibility

On the basis of information provided by the Shire, we have compiled the accompanying special purpose financial statements in accordance with the significant accounting policies adopted as set out in Note 1 to the financial statements and APES 315: Compilation of Financial Information.

Our procedures use accounting expertise to collect, classify and summarise the financial information, which the Management provided, into a financial report. Our procedures do not include any verification or validation procedures. No audit or review has been performed and accordingly no assurance is expressed.

To the extent permitted by law, we do not accept liability for any loss or damage which any person, other than the Shire of Cue, may suffer arising from negligence on our part.

This report was prepared for the benefit of the Council of the Shire of Cue and the purpose identified above. We do not accept responsibility to any other person for the content of the report.



Signed at GERALDTON

Date 15th December 2017

RSM Australia Pty Ltd
Chartered Accountants

THE POWER OF BEING UNDERSTOOD
AUDIT | TAX | CONSULTING

RSM Australia Pty Ltd is a member of the RSM network and trades as RSM. RSM is the trading name used by the members of the RSM network. Each member of the RSM network is an independent accounting and consulting firm which practices in its own right. The RSM network is not itself a separate legal entity in any jurisdiction.

RSM Australia Pty Ltd ACN 009 321 377 atf Birdanco Practice Trust ABN 65 319 382 479 trading as RSM

Liability limited by a scheme approved under Professional Standards Legislation

**Shire of Cue
Information Summary
For the Period Ended 30 November 2017**

Key Information

Report Purpose

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996, Regulation 34*.

Overview

Summary reports and graphical progressive graphs are provided on pages 2 - 3.

Statement of Financial Activity by reporting program

Is presented on page 4 and shows a surplus as at 30 November 2017 of \$3,088,598.

Items of Significance

The material variance adopted by the Shire of Cue for the 2017/18 year is \$25,000 or 10% whichever is the greater. The following selected items have been highlighted due to the amount of the variance to the budget or due to the nature of the revenue/expenditure. A full listing and explanation of all items considered of material variance is disclosed in Note 2.

Capital Expenditure

Plant and Equipment	▲	\$77,807	See note 9 (Timing of plant replacement)
Infrastructure - Roads	▲	\$774,816	See note 9 (Timing of projects and flood damage works)

	% Collected / Completed	Annual Budget	YTD Budget	YTD Actual
Significant Projects				
Flood Damage Road Restoration	14%	\$ 1,730,642	\$ 721,101	\$ 249,949
Post Office Renovations	99%	\$ 880,000	\$ 366,667	\$ 868,840
Caravan Park House and Office Gen	0%	\$ 350,000	\$ 145,833	\$ -
Heydon Place Industrial Development	66%	\$ 240,000	\$ 100,000	\$ 158,265
Roads to Recovery Construction	11%	\$ 403,810	\$ 168,254	\$ 45,789
Grants, Subsidies and Contributions				
Operating Grants, Subsidies and Contributions	39%	\$ 1,226,896	\$ 511,207	\$ 473,272
Non-operating Grants, Subsidies and Contributions	6%	\$ 2,983,238	\$ 1,243,016	\$ 171,107
	15%	\$ 4,210,134	\$ 1,754,223	\$ 644,379
Rates Levied	102%	\$ 2,298,336	\$ 2,298,336	\$ 2,333,933

% Compares current ytd actuals to annual budget

		Prior Year 30 Nov 2016	Current Year 30 Nov 2017
Financial Position			
Adjusted Net Current Assets	108%	\$ 2,852,157	\$ 3,088,597
Cash and Equivalent - Unrestricted	91%	\$ 2,286,496	\$ 2,077,356
Cash and Equivalent - Restricted	102%	\$ 5,973,880	\$ 6,108,955
Receivables - Other	3726%	\$ 10,953	\$ 408,142
Payables	348%	\$ 44,243	\$ 154,091

% Compares current ytd actuals to prior year actuals at the same time

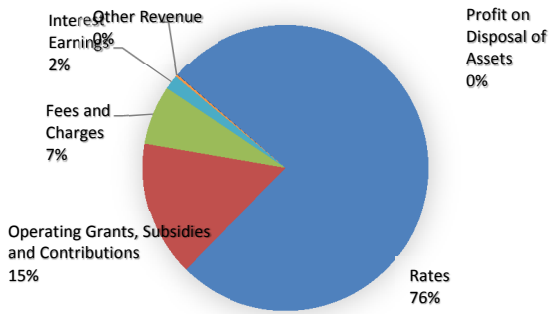
Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

Preparation

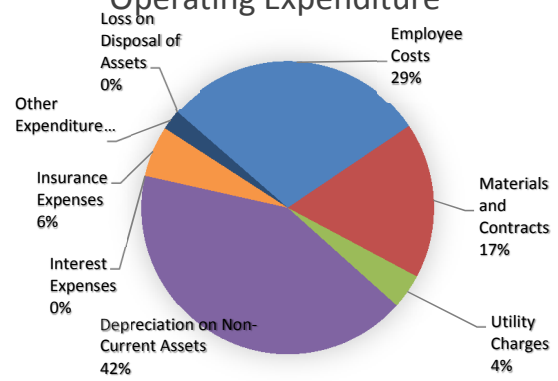
Prepared by: Robyn Opalinski
Reviewed by: Travis Bate
Date prepared: 08/12/2017

**Shire of Cue
Information Summary
For the Period Ended 30 November 2017**

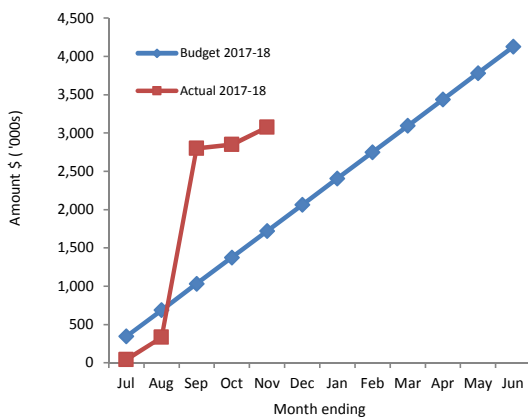
Operating Revenue



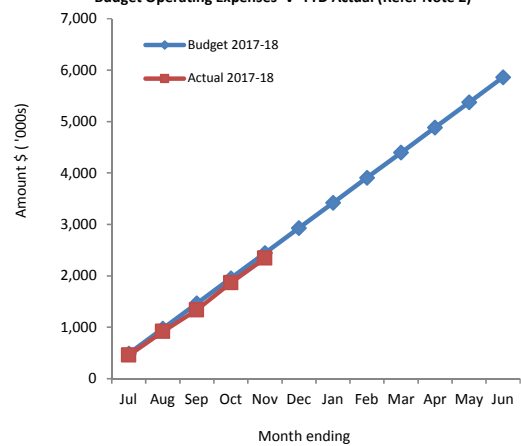
Operating Expenditure



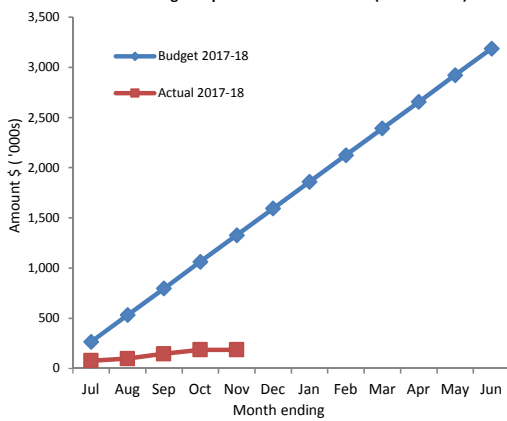
Budget Operating Revenues -v- Actual (Refer Note 2)



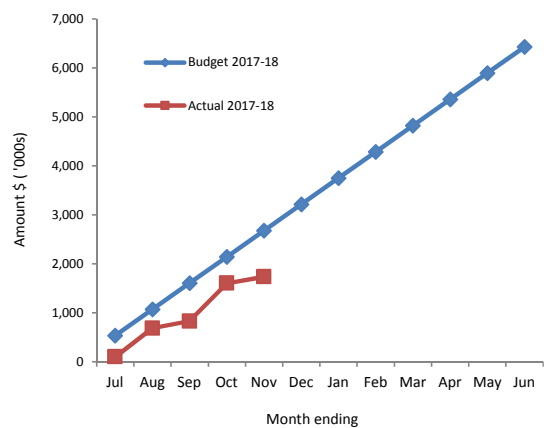
Budget Operating Expenses -v- YTD Actual (Refer Note 2)



Budget Capital Revenue -v- Actual (Refer Note 2)



Budget Capital Expenses -v- Actual (Refer Note 2)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF CUE
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting Program)
For the Period Ended 30 November 2017

Note	Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.	
Opening Funding Surplus(Deficit)	3	\$ 2,950,915	\$ 2,950,915	\$ 2,965,111	\$ 14,196	0.48%	
Revenue from operating activities							
Governance		0	0	0	0		
General Purpose Funding - Rates	10	2,298,336	2,298,336	2,333,933	35,597	1.55%	
General Purpose Funding - Other		964,846	402,019	463,055	61,036	15.18%	▲
Law, Order and Public Safety		7,000	2,917	3,061	144	4.95%	
Health		500	208	410	202	96.80%	
Education and Welfare		0	0	0	0		
Housing		24,540	10,225	6,796	(3,429)	(33.54%)	
Community Amenities		58,000	52,445	59,630	7,185	13.70%	
Recreation and Culture		18,100	7,542	2,006	(5,536)	(73.40%)	
Transport		368,500	153,542	2,316	(151,226)	(98.49%)	▼
Economic Services		277,700	115,708	114,149	(1,559)	(1.35%)	
Other Property and Services		107,300	44,708	88,196	43,488	97.27%	▲
		4,124,822	3,087,650	3,073,552			
Expenditure from operating activities							
Governance		(407,253)	(169,689)	(129,723)	39,966	23.55%	▲
General Purpose Funding		(213,070)	(88,779)	(65,881)	22,898	25.79%	▲
Law, Order and Public Safety		(88,930)	(37,054)	(27,951)	9,103	24.57%	▲
Health		(70,473)	(29,364)	(7,590)	21,774	74.15%	▲
Education and Welfare		(15,219)	(6,341)	(285)	6,056	95.51%	▲
Housing		(301,590)	(125,663)	(82,275)	43,388	34.53%	▲
Community Amenities		(297,631)	(124,013)	(119,237)	4,776	3.85%	
Recreation and Culture		(631,570)	(263,154)	(196,956)	66,198	25.16%	▲
Transport		(3,181,018)	(1,325,424)	(1,255,601)	69,823	5.27%	
Economic Services		(573,995)	(239,165)	(234,130)	5,035	2.11%	
Other Property and Services		(81,087)	(33,786)	(221,254)	(187,468)	(554.86%)	▼
		(5,861,836)	(2,442,432)	(2,340,883)			
Operating activities excluded from budget							
Add back Depreciation		2,299,700	958,208	980,353	22,145	2.31%	
Adjust (Profit)/Loss on Asset Disposal	8	0	0	(1,476)	(1,476)		
Adjust Movement Deferred Pensioner Rates		0	0	0	0		
Adjust Movement in Non-Current Staff Leave Provisions		0	0	0	0		
Amount attributable to operating activities		562,686	1,603,427	1,711,546			
Investing Activities							
Non-operating Grants, Subsidies and Contributions	12	2,809,996	1,170,832	171,107	(999,725)	(85.39%)	▼
Proceeds from Disposal of Assets	8	205,000	85,417	13,000	(72,417)	(84.78%)	▼
Land and Buildings	9	(2,205,000)	(918,750)	(1,093,388)	(174,638)	(19.01%)	▼
Plant and Equipment	9	(562,500)	(234,375)	(156,568)	77,807	33.20%	▲
Furniture and Equipment	9	(47,000)	(19,583)	(7,562)	12,021	61.39%	▲
Infrastructure Assets - Roads	9	(2,924,202)	(1,218,418)	(443,602)	774,816	63.59%	▲
Infrastructure Assets - Other	9	(740,000)	(308,333)	(33,862)	274,471	89.02%	▲
Amount attributable to investing activities		(3,463,706)	(1,443,211)	(1,550,875)			
Financing Activities							
Transfer to Reserves	7	(299,895)	(124,956)	(37,184)	87,772	(70.24%)	
Transfer from Reserves	7	250,000	104,167	0	(104,167)	100.00%	
Closing Funding Surplus(Deficit)	3	0	3,090,341	3,088,598			

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold. Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF CUE
STATEMENT OF FINANCIAL ACTIVITY
(By Nature or Type)
For the Period Ended 30 November 2017

	Note	Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening Funding Surplus (Deficit)	3	2,950,915	2,950,915	2,965,111	14,196	0.48%	
Revenue from operating activities							
Rates	10	2,298,336	2,298,336	2,333,933	35,597	1.55%	
Operating Grants, Subsidies and Contributions	12	1,226,896	511,207	473,272	(37,935)	(7.42%)	
Fees and Charges		399,090	166,288	207,006	40,719	24.49%	▲
Interest Earnings		157,500	65,625	50,111	(15,514)	(23.64%)	
Other Revenue		43,000	17,917	7,753	(10,164)	(56.73%)	
Profit on Disposal of Assets	8	0	0	1,476	1,476		
		4,124,822	3,059,372	3,073,551			
Expenditure from operating activities							
Employee Costs		(2,022,593)	(842,747)	(682,856)	159,891	18.97%	▲
Utility Charges		(243,200)	(101,333)	(90,030)	11,303	11.15%	▲
Depreciation on Non-Current Assets		(2,299,700)	(958,208)	(980,353)	(22,145)	(2.31%)	
Interest Expenses		0	0	0	0		
Insurance Expenses		(144,000)	(60,000)	(131,812)	(71,812)	(119.69%)	
Other Expenditure		(193,860)	(80,775)	(52,739)	28,036	34.71%	
		(5,861,836)	(2,442,432)	(2,340,884)			
Operating activities excluded from budget							
Add back Depreciation		2,299,700	958,208	980,353	22,145	2.31%	
Adjust (Profit)/Loss on Asset Disposal	8	0	0	(1,476)	(1,476)		
Adjust Movement Deferred Pensioner Rates		0	0	0	0		
Adjust Movement in Non-Current Staff Leave Provisions		0	0	0	0		
		562,686	1,575,149	1,711,544			
Amount attributable to operating activities							
Investing activities							
Grants, Subsidies and Contributions	12	2,809,996	1,170,832	171,107	(999,725)	(85.39%)	▼
Proceeds from Disposal of Assets	8	205,000	85,417	13,000	(72,417)	(84.78%)	▼
Land and Buildings	9	(2,205,000)	(918,750)	(1,093,388)	(174,638)	(19.01%)	▼
Plant and Equipment	9	(562,500)	(234,375)	(156,568)	77,807	33.20%	▲
Furniture and Equipment	9	(47,000)	(19,583)	(7,562)	12,021	61.39%	▲
Infrastructure Assets - Roads	9	(2,924,202)	(1,218,418)	(443,602)	774,816	63.59%	▲
Infrastructure Assets - Other	9	(740,000)	(308,333)	(33,862)	274,471	89.02%	▲
		(3,463,706)	(1,443,211)	(1,550,875)			
Financing Activities							
Transfer from Reserves	7	250,000	104,167	0	(104,167)	(100.00%)	▼
Transfer to Reserves	7	(299,895)	(124,956)	(37,184)	87,772	70.24%	▲
		(49,895)	(20,790)	(37,184)			
Closing Funding Surplus (Deficit)	3	0	3,062,063	3,088,596	26,533	0.87%	

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF CUE
STATEMENT OF CAPITAL ACQUISITIONS AND CAPITAL FUNDING
For the Period Ended 30 November 2017

Capital Acquisitions

	Note	YTD Actual New /Upgrade (a)	YTD Actual (Renewal Expenditure) (b)	Annual Budget	YTD Budget (d)	YTD Actual Total (c) = (a)+(b)	Variance (d) - (c)
		\$	\$	\$	\$	\$	\$
Land and Buildings	9	1,093,389	0	2,205,000	918,750	1,093,389	(1,111,611)
Plant and Equipment	9	0	156,568	562,500	234,375	156,568	(405,932)
Furniture and Equipment	9	7,562	0	47,000	19,583	7,562	(39,438)
Infrastructure Assets - Roads	9	193,653	249,949	2,924,202	1,218,418	443,602	(2,480,600)
Infrastructure Assets - Other	9	33,862	0	740,000	308,333	33,862	(706,138)
Capital Expenditure Totals		1,328,466	406,517	6,478,702	2,699,459	1,734,983	(4,743,719)

Capital acquisitions funded by:

Capital Grants and Contributions	2,983,238	1,243,016	171,107
Borrowings	0	0	0
Other (Disposals & C/Fwd)	205,000	85,417	13,000
Council contribution - Cash Backed Reserves			
Council contribution - operations	3,040,464	1,350,193	1,550,876
Capital Funding Total	6,478,702	2,699,459	1,734,983

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2017

Note 1: Significant Accounting Policies

(a) Basis of Accounting

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Critical Accounting Estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 13.

(c) Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(e) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

(f) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.

(g) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2017

Note 1: Significant Accounting Policies

(h) Inventories

General

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land Held for Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed. Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point. Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

(i) Fixed Assets

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

(j) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation rates and periods are:

Asset	Years
Buildings	30 to 50 years
Furniture and Equipment	4 to 10 years
Plant and Equipment	5 to 15 years
Sealed roads and streets	
formation	not depreciated
pavement	50 years
seal	
bituminous seals	20 years
asphalt surfaces	25 years
Gravel Roads	
formation	not depreciated
gravel sheet	12 years
Formed roads	
formation	not depreciated
pavement	50 years
Footpaths - slab	40 years
Sewerage Piping	100 years
Water Supply Piping and Drainage Systems	75 years

(k) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the Council prior to the end of the financial year that are unpaid and arise when the Council becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2017

Note 1: Significant Accounting Policies

(l) Employee Benefits

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the Shire has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Shire expects to pay and includes related on-costs.

(ii) Annual Leave and Long Service Leave (Long-term Benefits)

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the Shire does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(n) Provisions

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses. Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

(o) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2017

Note 1: Significant Accounting Policies

(p) Nature or Type Classifications

Rates

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

Operating Grants, Subsidies and Contributions

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies and Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Fees and Charges

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Service Charges

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue / Income

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

Employee Costs

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

Utilities (Gas, Electricity, Water, etc.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss on asset disposal

Loss on the disposal of fixed assets.

Depreciation on non-current assets

Depreciation expense raised on all classes of assets.

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2017

Note 1: Significant Accounting Policies

Interest expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other expenditure

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

(r) Program Classifications (Function/Activity)

Council operations as disclosed in these financial statements encompass the following service orientated activities/programs.

GOVERNANCE

Administration and operation of facilities and services to members of Council. Other costs that relate to tasks of assisting elected members and ratepayers on matters which do not concern specific Council services.

GENERAL PURPOSE FUNDING

Rates, general purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY

Supervision of various local laws, fire prevention, emergency services and animal control.

HEALTH

Food quality and water control. Environmental Health Officer. Doctor Service.

EDUCATION AND WELFARE

Assistance to Cue Primary School, Thoo Thoo Wandj, Senior Citizens and Playgroup. Involvement in work experience programmes.

HOUSING

Provision and maintenance of staff and rental housing.

COMMUNITY AMENITIES

Rubbish collection services, maintenance of refuse sites, administration of the town planning scheme, control and co-ordination of cemeteries, and maintenance of public conveniences.

RECREATION AND CULTURE

Maintenance of Shire hall, recreation centre, Stan Gurney Memorial Park and various reserves. Operation of library and internet services. Co-ordination of Australia Day activities.

TRANSPORT

Construction and maintenance of streets, roads, footpaths, drainage works, parking facilities, traffic signs and median strips. Control and maintenance of Cue Airport.

ECONOMIC SERVICES

The regulation and provision of tourism and the Historical Photographic Collection. Maintenance of the Shire-owned Caravan Park. Building and vermin control. Employment programme administered on behalf of the Department of Employment, Workplace Relations and Small Business.

OTHER PROPERTY AND SERVICES

Private works operation, plant repair and operation costs.

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2017

Note 2: Explanation of Material Variances

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.

The proposed material variance adopted by Council for the 2017/18 year is \$25,000 or 10% whichever is the greater.

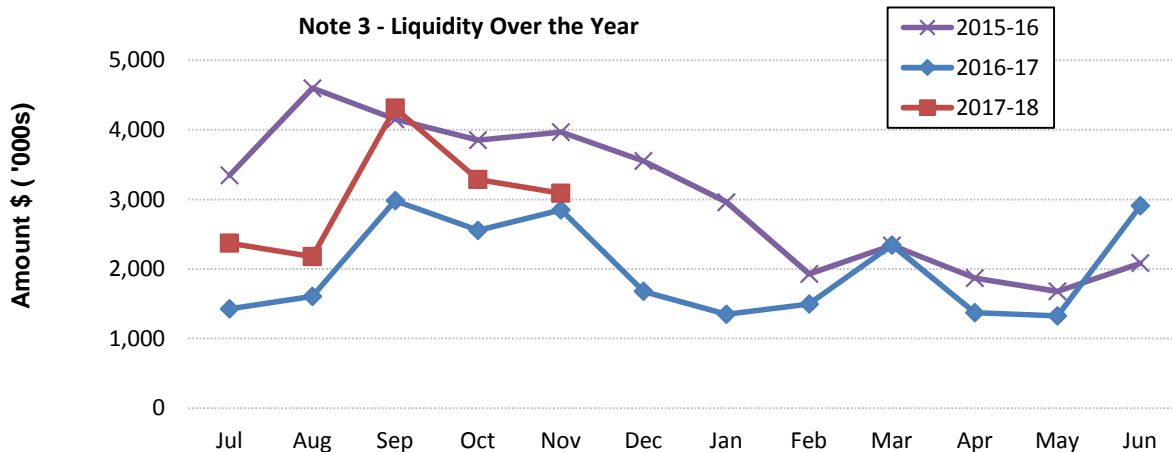
Reporting Program	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Operating Revenues	\$	%			
General Purpose Funding - Other	61,036	15.18%	▲	Timing	Timing of grants and interest accrual reversal
Transport	(151,226)	(98.49%)	▼	Timing	Timing of road maintenance contribution Motor vehicle registration refund and fuel sales to contractors.
Other Property and Services	43,488	97.27%	▲	Permanent	
Operating Expense					
Governance	39,966	23.55%	▲	Timing	Timing of expenditure
General Purpose Funding	22,898	25.79%	▲	Timing	Timing of expenditure
Law, Order and Public Safety	9,103	24.57%	▲	Timing	Timing of expenditure
Health	21,774	74.15%	▲	Timing	Timing of expenditure
Education and Welfare	6,056	95.51%	▲	Timing	Timing of expenditure
Housing	43,388	34.53%	▲	Timing	Timing of expenditure
Recreation and Culture	66,198	25.16%	▲	Timing	Timing of expenditure
Other Property and Services	(187,468)	(554.86%)	▼	Timing	Timing of insurance and admin building works
Capital Revenues					
Grants, Subsidies and Contributions	(999,725)	(85.39%)	▼	Timing	Timing of flood damage reimbursements
Proceeds from Disposal of Assets	(72,417)	(84.78%)	▼	Timing	Timing of plant replacement
Capital Expenses					
Land and Buildings	(174,638)	(19.01%)	▼	Timing	See note 9 (Timing of projects, Industrial development, post office and pensioner huts.)
Plant and Equipment	77,807	33.20%	▲	Timing	See note 9 (Timing of plant replacement)
Furniture and Equipment	12,021	61.39%	▲	Timing	See note 9 (Timing of projects)
Infrastructure - Roads	774,816	63.59%	▲	Timing	See note 9 (Timing of projects and flood damage works)
Infrastructure - Other	274,471	89.02%	▲	Timing	See note 9 (Timing of projects)
Nature & Type	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Operating Revenues	\$	%			
Fees and Charges	40,719	24.49%	▲	Timing	Timing of commercial property rentals and caravan park fees.
Operating Expense					
Employee Costs	159,891	18.97%	▲	Timing	Employee vacancies and staffing levels
Utility Charges	11,303	11.15%	▲	Timing	Timing of expenditure

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2017

Note 3: Net Current Funding Position

Positive=Surplus (Negative=Deficit)

	Note	Current 30 Nov 2017	Last Years Closing 30 Jun 2017	This Time Last Year 30 Nov 2016
		\$	\$	\$
Current Assets				
Cash Unrestricted	4	2,077,356	2,195,183	2,286,496
Cash Restricted	4	6,108,955	6,178,218	5,973,880
Receivables - Rates	6	802,624	239,276	616,742
Receivables - Other	6	408,142	741,932	10,953
Interest / ATO Receivable/Trust		35,642	47,982	81,217
Provision for Doubtful Debts	6	(66,402)	(66,402)	(66,402)
Accrued Income		0	355,694	20,616
Inventories		59,538	19,037	0
		9,425,855	9,710,920	8,923,501
Less: Current Liabilities				
Sundry Creditors		(110,887)	(138,534)	2,316
GST Payable		168	(88,296)	(1,847)
Payroll Creditors		(34,579)	(26,607)	(30,348)
Deposits and Bonds		(8,793)	(7,160)	(14,364)
Accrued Expenses		0	(349,228)	0
Payables		(154,091)	(609,826)	(44,243)
Provisions		(74,213)	(64,212)	(53,221)
		(228,303)	(674,038)	(97,464)
Less: Cash Reserves	7	(6,108,955)	(6,071,771)	(5,973,880)
Less: Interest Accrued on Cash Reserves				
Net Current Funding Position		3,088,597	2,965,111	2,852,157



Comments - Net Current Funding Position

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2017

Note 4: Cash and Investments

	Unrestricted	Restricted	Trust	Total Amount	Institution	Interest Rate	Maturity Date
	\$	\$	\$	\$			
(a) Cash Deposits							
Cash On Hand	970			970	N/A	0.00%	N/A
Cheque Account	138,294			138,294	CBA	0.15%	N/A
Business Online Saver	1,938,092		2,080	1,940,172	CBA	1.35%	N/A
(b) Term Deposits							
Fixed Term Deposit		1,251,388		1,251,388	CBA	2.35%	27-Dec-17
Fixed Term Deposit		2,157,793		2,157,793	CBA	2.56%	25-Jun-18
Fixed Term Deposit		2,086,749		2,086,749	CBA	2.40%	29-Dec-17
Fixed Term Deposit		613,026		613,026	CBA	1.82%	10-Dec-17
Total	2,077,356	6,108,955	2,080	8,188,391			

Comments/Notes - Investments

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2017

Note 5: Budget Amendments
Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
	Budget Adoption Permanent Changes			\$	\$	\$	\$ 0
				0	0	0	

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2017

Note 6: Receivables

Receivables - Rates Receivable

Opening Arrears Previous Years
 Provision for Bad Debts

Levied this year
 Interest Outstanding
 Legal Charge
 Commercial Rubbish Charge
 Domestic Rubbish Charge
 ESL Penalty Interest
 Pensioner Domestic Rubbish Fee
 Emergency Levy
 Less Collections to date
 Equals Current Outstanding

Net Rates Collectable

% Collected

	30 Nov 2017	30 June 2017
	\$	\$
Opening Arrears Previous Years	239,276	258,543
Provision for Bad Debts	66,402	66,402
Levied this year	2,353,368	2,209,290
Interest Outstanding	72,836	60,201
Legal Charge	51,467	52,802
Commercial Rubbish Charge	3,640	0
Domestic Rubbish Charge	4,154	514
ESL Penalty Interest	1,881	1,691
Pensioner Domestic Rubbish Fee	1,067	192
Emergency Levy	12,471	5,446
Less Collections to date	(2,003,937)	(2,415,805)
Equals Current Outstanding	802,624	239,276
Net Rates Collectable	802,624	239,276
% Collected	77%	98%

Receivables - General

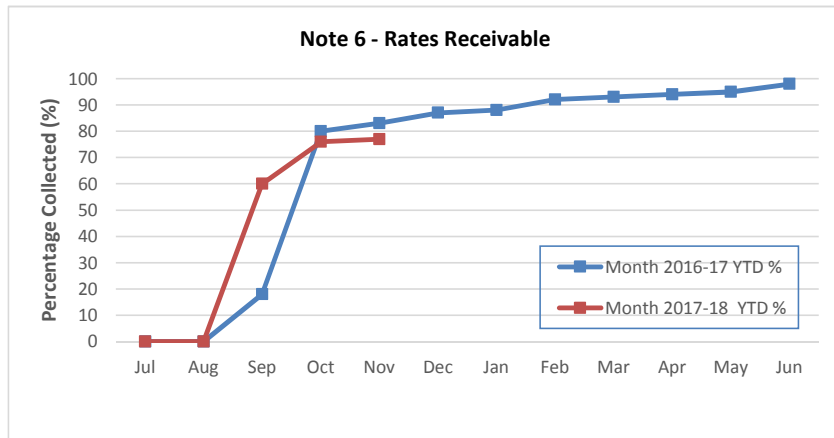
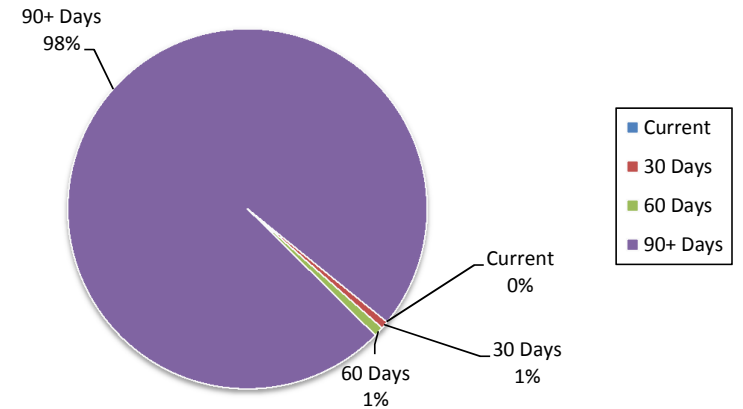
Receivables - General

Total Receivables General Outstanding

	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$
Receivables - General	0	2,793	3,569	401,780	408,142
Total Receivables General Outstanding					408,142

Amounts shown above include GST (where applicable)

Note 6 - Accounts Receivable (non-rates)



Comments/Notes - Receivables Rates

Comments/Notes - Receivables General

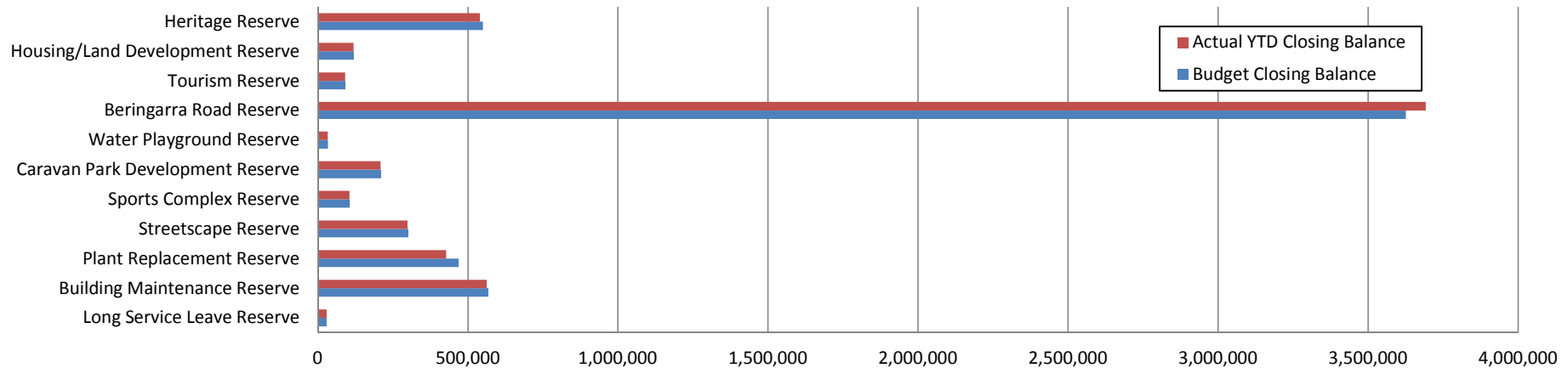
Debtor in 90+ days is Department of Infrastructure

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2017

Note 7: Cash Backed Reserve

Name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
Long Service Leave Reserve	\$ 28,852	\$ 238	\$ 177	\$ 243	\$ 0	\$ 0	\$ 0	\$ 29,332	\$ 29,028
Building Maintenance Reserve	559,356	4,606	3,426	4,698	0	0	0	568,660	562,781
Plant Replacement Reserve	425,363	3,503	2,605	41,073	0	0	0	469,939	427,968
Streetscape Reserve	296,971	2,446	1,819	2,494	0	0	0	301,911	298,790
Sports Complex Reserve	104,820	863	642	880	0	0	0	106,563	105,461
Caravan Park Development Reserve	207,608	1,710	1,271	1,744	0	0	0	211,062	208,880
Water Playground Reserve	32,994	272	202	277	0	0	0	33,543	33,196
Beringarra Road Reserve	3,669,370	30,217	22,471	30,822	0	(104,167)	0	3,626,242	3,691,841
Tourism Reserve	90,437	745	554	760	0	0	0	91,941	90,991
Housing/Land Development Reserve	118,569	976	726	996	0	0	0	120,541	119,295
Heritage Reserve	537,431	4,426	3,291	8,167	0	0	0	550,024	540,723
	6,071,771	50,000	37,184	92,153	0	(104,167)	0	6,109,758	6,108,955

Note 7 - Year To Date Reserve Balance to End of Year Estimate



SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2017


Note 8: Disposal of Assets

Asset Number	Asset Description	YTD Actual				Budget			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
	Plant & Equipment	\$	\$	\$	\$	\$	\$	\$	\$
	P8 CAT Front End Loader 1993 CD 426					30,000	30,000	0	
	P45 Iveco Prime Mover CD 788					25,000	25,000	0	
	P14 Isuzu 3Tonne Tip Truck CD 684	11,524	13,000	1,476		15,000	15,000	0	
	P54 Ford Ranger 4WD					25,000	25,000	0	
	P62 Ford Ranger Dual Cab 4WD					30,000	30,000	0	
	P67 Toyota Prado (CEO)					45,000	45,000	0	
	P68 Toyota Hilux (MCCS)					35,000	35,000	0	
		11,524	13,000	1,476	0	205,000	205,000	0	0

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2017

Note 9: Capital Acquisitions

Assets	Account	YTD Actual			Budget		
		New/Upgrade	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance
		\$	\$	\$	\$	\$	\$

 Level of completion indicator, please see table at the end of this note for further detail.

Buildings							
Housing							
Staff Housing	09133	0	0	0	25,000	10,417	10,417
Purchase of Existing Housing		0	0	0	220,000	91,667	91,667
Housing Total		0	0	0	245,000	102,083	102,083
Recreation And Culture							
Town Hall Upgrades	11102	0	0	0	25,000	10,417	10,417
Town Hall Landscaping	11142	2,414	0	2,414	150,000	62,500	60,086
Post Office Renovations	11622	868,840	0	868,840	880,000	366,667	(502,173)
Pension Hut Renovations	11626	46,373	0	46,373	80,000	33,333	(13,040)
Great Fingal Roofing	11641	0	0	0	25,000	10,417	10,417
Recreation And Culture Total		917,627	0	917,627	1,160,000	483,333	(434,294)
Transport							
Bishops House Renovations	12126	14,572	0	14,572	175,000	72,917	58,345
Depot Fencing & Electric Gate	12124	2,925	0	2,925	0	0	(2,925)
Transport Total		17,497	0	17,497	175,000	72,917	55,420
Economic Services							
Heydon Place Industrial Development	13209	158,265	0	158,265	240,000	100,000	(58,265)
Caravan Park House and Office Gen	13253	0	0	0	350,000	145,833	145,833
Transport Total		158,265	0	158,265	590,000	245,833	87,568
Other Property & Services							
Admin Building	14544	0	0	0	35,000	14,583	14,583
Other Property & Services Total		0	0	0	35,000	14,583	14,583
Land and Buildings Total		1,093,389	0	1,093,389	2,205,000	918,750	(174,639)

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2017

Note 9: Capital Acquisitions

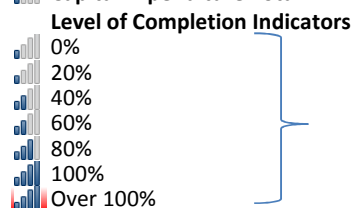
Assets	Account	YTD Actual			Budget		
		New/Upgrade	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance
		\$	\$	\$	\$	\$	\$
Plant & Equipment							
Transport							
P8 CAT Front End Loader 1993 CD 426	12302	0	0	0	80,000	33,333	33,333
Nissan Prime Mover daycab 2002	12302	0	33,318	33,318	100,000	41,667	8,349
Fuso Canter Crew Cab 2017	12302	0	64,750	64,750	80,000	33,333	(31,417)
Other Equipment (Road broom attachment)	12302	0	7,500	7,500	7,000	2,917	(4,583)
Mini Digger post hole attachment	12302	0	0	0	4,000	1,667	1,667
Light Trailers	12302	0	0	0	5,000	2,083	2,083
Small Plant	12302	0	0	0	5,000	2,083	2,083
Filter press	12302	0	0	0	1,500	625	625
P54 Ford Ranger 4WD	12302	0	0	0	45,000	18,750	18,750
P62 Ford Ranger Dual Cab 4WD	12302	0	0	0	45,000	18,750	18,750
P67 Toyota Prado (CEO)	12302	0	0	0	60,000	25,000	25,000
P68 Toyota Hilux (MCCS)	12302	0	0	0	50,000	20,833	20,833
Town maintenance van	12302	0	0	0	15,000	6,250	6,250
Caravan Park Golf Cart	12302	0	0	0	15,000	6,250	6,250
Kubota M9540DHC Tractor 2017	12302	0	51,000	51,000	50,000	20,833	(30,167)
Transport Total		0	156,568	156,568	562,500	234,375	77,807
Plant & Equipment Total		0	156,568	156,568	562,500	234,375	77,807
Furniture & Office Equip.							
Housing							
Staff Housing Furniture	09129	0	0	0	22,000	9,167	9,167
Administration Furniture & Equipment	14514	7,562	0	7,562	25,000	10,417	2,855
Housing Total		7,562	0	7,562	47,000	19,583	12,021
Furniture & Office Equip. Total		7,562	0	7,562	47,000	19,583	12,021
Roads							
Transport							
Roads MRWA Construction - RRG	12102	118,718	0	118,718	180,000	75,000	(43,718)
Roads to Recovery Construction	12106	45,789	0	45,789	403,810	168,254	122,465
Flood Damage Road Restoration	12113	0	249,949	249,949	1,730,642	721,101	471,152
Marshall Str Intersection - Blackspot	12122	28,746	0	28,746	193,666	80,694	51,948
Cue-Beringarra Road	12112	0	0	0	250,000	104,167	104,167
Transport Total		193,253	249,949	443,202	2,758,118	1,149,216	706,014

SHIRE OF CUE
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 For the Period Ended 30 November 2017

Note 9: Capital Acquisitions

Assets	Account	YTD Actual			Budget		
		New/Upgrade	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance
		\$	\$	\$	\$	\$	\$
Footpaths							
Footpath Construction - Regional Bicycle Network	12108	400	0	400	166,084	69,202	68,802
Footpaths Total		400	0	400	166,084	69,202	68,802
Infrastructure - Roads Total		193,653	249,949	443,602	2,924,202	1,218,418	774,816
Other Infrastructure							
Community Amenities							
Waste Oil Shelter - Rubbish tip	10741	0	0	0	15,000	6,250	6,250
Niche Wall		0	0	0	26,000	10,833	10,833
Waste Site - Fencing and Improvements		0	0	0	25,000	10,417	10,417
Toilets at Cemetery		0	0	0	90,000	37,500	37,500
Community Amenities Total		0	0	0	156,000	65,000	65,000
Recreation & Culture							
Playground Equipment	11307	0	0	0	100,000	41,667	41,667
Skate Park	11319	0	0	0	150,000	62,500	62,500
Oval Fencing	11321	21,937	0	21,937	50,000	20,833	(1,104)
Recreation & Culture Total		21,937	0	21,937	300,000	125,000	103,063
Economic Services							
Streetscape	13243	32	0	32	100,000	41,667	41,635
Oasis Development	13244	0	0	0	100,000	41,667	41,667
Oasis Visitor Parking Project	13245	640	0	640	44,000	18,333	17,693
Caravan Park Borehole Water	13250	11,253	0	11,253	40,000	16,667	5,414
Economic Services Total		11,925	0	11,925	284,000	118,333	106,408
Infrastructure - Other Total		33,862	0	33,862	740,000	308,333	274,471

Capital Expenditure Total	1,328,466	406,517	1,734,983	6,478,702	2,699,459	964,476
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Percentage YTD Actual to Annual Budget
 Expenditure over budget highlighted in red.

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2017

Note 10: Rating Information

	Rate in	Number of Properties	Rateable Value	YTD Actual			Budget				
				Rate Revenue	Interim Rates	Back Rates	Total Revenue	Rate Revenue	Interim Rate	Back Rate	Total Revenue
RATE TYPE	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
Differential General Rate											
GRV Residential	0.1062	90	535,752	56,897	1,850	2,531	61,278	56,892	0	0	56,892
GRV Commercial	0.1062	5	299,208	31,776	0	0	31,776	31,785	0	0	31,785
GRV Vacant Land	0.1062	0	0	0	(902)	-1,235	-2,137	0	0	0	0
UV Mining	0.3160	296	6,509,869	2,057,119	(55,408)	2,429	2,004,139	2,039,610	0	0	2,039,610
UV Pastoral	0.0843	14	502,918	42,396	0	0	42,396	42,373	0	0	42,373
GRV M & T Workforce	0.3160	2	246,750	77,973	0	0	77,973	77,970	0	0	77,970
Sub-Totals		407	8,094,497	2,266,160	(54,460)	3,725	2,215,425	2,248,630	0	0	2,248,630
Minimum Payment	\$										
GRV Residential	451.00	49	116,724	21,648	0	0	21,648	22,099	0	0	22,099
GRV Commercial	451.00	0	0	0	0	0	0	0	0	0	0
GRV Vacant Land	451.00	41	8,528	18,942	0	0	18,942	18,491	0	0	18,491
UV Mining	451.00	119	83,536	54,120	0	0	54,120	53,669	0	0	53,669
UV Pastoral	451.00	4	10,400	1,804	0	0	1,804	1,804	0	0	1,804
GRV M & T Workforce	451.00	0	0	0	0	0	0	0	0	0	0
Sub-Totals		213	219,188	96,514	0	0	96,514	96,063	0	0	96,063
		620	8,313,685	2,362,674	(54,460)	3,725	2,311,939	2,344,693	0	0	2,344,693
Rates Written Off							(265)				(50,000)
Amount from General Rates							2,311,674				2,294,693
Ex-Gratia Rates							0				(6,357)
Back Rates							0				10,000
Specified Area Rates							0				0
Totals							2,311,674				2,298,336

Comments - Rating Information

At 30 November 2017, a \$22,259 variance exists between the rating report and the general ledger. This is currently under investigation

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2017

Note 11: Information on Borrowings

(a) Debenture Repayments

There were no borrowings during the reporting period.

(b) New Debentures

No new debentures were raised during the reporting period.

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2017

Note 12: Grants and Contributions

Program/Details	Grant Provider	Type	Opening Balance (a)	Budget		YTD Budget	Annual Budget (d)	Post Variations (e)	Expected (d)+(e)	YTD Actual		Unspent Grant (a)+(b)+(c)
				Operating	Capital					Revenue	(Expended) (c)	
				\$	\$	\$	\$		\$	\$	\$	
General Purpose Funding												
General Commission Grants	Government of WA	Operating	0	607,732	0	253,222	607,732		607,732	315,032	(315,032)	0
Roads Commission Grants	Government of WA	Operating	0	187,664	0	78,193	187,664		187,664	96,848	(96,848)	0
Law, Order and Public Safety												
ESL Grant	FESA	Operating	0	4,000	0	1,667	4,000		4,000	1,750	(1,750)	0
Recreation and Culture												
Reimbursements Sundry		Operating	0	3,000	0	1,250	3,000		3,000	811	(811)	0
Water Park	Community Pool Revitalisation	Operating	0	10,000	0	4,167	10,000		10,000		0	0
Other Culture/Heritage	Heritage Commission	Operating	0	3,500	0	1,458	3,500		3,500		0	0
Post Office	Lottery West/MWDC/R4R	Non-operating	0	0	475,000	197,917	475,000		475,000		(868,840)	0
Playground Equipment	Dept. of Sport and Rec	Non-operating	0	0	0	0	0		0		0	0
Dual Use Pathways	Dept. of Transport	Non-operating	0	0	83,042	34,601	83,042		83,042	19,789	(400)	19,389
RRG - Cue Wondinong	RRG	Non-operating	0	0	76,272	31,780	76,272		76,272	48,000	0	48,000
MRWA Direct Grant	MRWA	Non-operating	0	0	120,000	50,000	120,000	0	120,000	76,272	(118,718)	0
Flood Damage Restoration	WANDRRA	Non-operating	0	0	1,587,442	661,434	1,587,442		1,587,442		(249,949)	0
BS - Marshall Street	MRWA	Non-operating	0	0	193,672	80,697	193,672		193,672	27,046	(28,746)	0
Road Maintenance	Horizon Power	Operating	0	4,500	0	1,875	4,500		4,500		0	0
Roads to Recovery	Dept. of Transport	Non-operating	0	0	403,810	168,254	403,810		403,810		(45,789)	0
Wondinong Road Contribution for Haulage		Operating	0	360,000	0	150,000	360,000		360,000		0	0
Economic Services												
Oasis Development	NSRF	Non-operating	0	0	44,000	18,333	44,000	0	44,000		0	0
Other Property & Services												
Diesel Fuel Rebate		Operating	0	41,500	0	17,292	41,500	0	41,500	15,174	(15,174)	0
Sundry Income Admin		Operating	0	5,000	0	2,083	5,000		5,000	43,659	(43,659)	0
TOTALS			0	1,226,896	2,983,238	1,754,223	4,210,134	0	4,210,134	644,379	(1,786,114)	67,389

SUMMARY

Operating	Operating Grants, Subsidies and Contributions	0	1,226,896	0	511,207	1,226,896	0	1,226,896	473,272	(473,272)	0
Operating - Tied	Tied - Operating Grants, Subsidies and Contributions	0	0	0	0	0	0	0	0	0	0
Non-operating	Non-operating Grants, Subsidies and Contributions	0	0	2,983,238	1,243,016	2,983,238	0	2,983,238	171,107	(1,312,842)	67,389

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 November 2017

Note 13: Trust Fund

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 01 Aug 2017	Amount Received	Amount Paid	Closing Balance 30 Nov 2017
Cue LCDC	\$ 2,080	\$ 0	\$ 0	\$ 2,080
	2,080	0	0	2,080

APPENDIX 3



SHIRE OF CUE

ANNUAL REPORT

2016 – 2017



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OUR VISION

The Shire of Cue comprises a diverse range of people, communities and landscapes. The vision captures the diversity of the area and is inclusive of all as the Shire moves forward. The community's vision has been developed with a range of input received through the community engagement process. It reflects clear community aspirations for the ten year period of the Strategic Community Plan.

Vision

"Cue – Queen of the Murchison: A prospering community where people want to live, visit and experience."

Key Focus Areas

The key focus areas are:

1. Economic Development

The community advised that the low population in the Shire was an impediment to being prosperous and self-sustaining into the future. The community believes that planning for housing and industry could be improved. There was a view that recruitment and retention in key jobs in the community was impacting the provision of some services and the establishment and growth of businesses. There was a strong recognition that growing the business and employment opportunities associated with mining developments and the tourism industry would strengthen the local economy.

2. Developing Leadership

The community wants an increased understanding of Council decision-making processes and to be told about decisions that are made and the reasons for those decisions. The community wants to be governed by a Council that understands the range of resident's aspirations and it wants to strengthen its independence into the future.

3. Social Development

The community said that the availability of affordable housing was impacting current and potential new residents and they wanted to change this. The community was concerned that there was widespread apathy and lack of ownership and saw a need to increase community participation and volunteerism. The community saw the attraction of young, working families as a key to promoting social development for the Shire. The community was concerned that a range of services, including health, education and recreational, were negatively impacted by the low population. The community recognised a need to act inclusively to encourage a greater diversity of involvement in the community, particularly the Aboriginal community.

4. Environmental Development

The community recognised the importance of the mining sector as traditionally being the backbone of the Shire and saw an opportunity to promote this story through heritage protection. The community expressed widespread recognition of the value of the range of natural features across Cue and in particular the cultural significance of many places.

THE COUNCIL AND SHIRE STAFF

COUNCIL CHAMBERS

- The Shire of Cue, council chambers are located upstairs at the Shire office, 73 Austin Street, Cue
- The Shire of Cue, mailing address is:
PO Box 84, Cue, WA 6640
- The Shire of Cue office is open:
Monday to Friday from 9am – 4pm
- Contact telephone number:
9963 8600

COUNCIL MEETINGS

Council meetings are held on the third Tuesday of every month at 6:30pm and the public are welcome to attend.

Having Your Say In Local Government

The Council encourages local residents to have their opinions heard on issues which are of concern to them.

You can present your ideas and opinions to the Council in a number of ways:

1. *Write to or email the shire office*
2. *Telephone or visit the shire office*
3. *Write to the Council*
4. *Present a question to a Council meeting through 'public question time'*
5. *Contact any Councillor*

Deputations may also be made to Council meetings with permission of the Presiding Member.

Please contact the office of the Chief Executive Officer on 9963 8600 for full details of how this can be arranged.

WHERE TO VIEW COUNCIL AGENDA / MINUTES

AGENDAS: Copies of all non-confidential items are tabled at a council meeting and are normally available to the public on the Friday prior to the meeting or available from the shire website. In the interests of the environment the shire encourages the use of on-line services rather than the printing of paper documents.

MINUTES: Minutes of all Council meetings are available to the public: Free [online in Public Documents in PDF format](#) on www.cue.wa.gov.au or from the Shire of Cue, Austin Street, Cue for a small printing fee.

COUNCIL ELECTIONS

Ordinary elections for the Council are held every two years, in October – terms are for four years. The next election cycle is in 2017 where three Councillor positions will become vacant.

Residents who are eligible should register to vote as a referendum or extraordinary election can occur at any time between ordinary elections.

COUNCIL

Cr Ross Pigdon	Shire President	From October 2015
Cr Les Price	Deputy Shire President	From October 2015
Cr Ian Dennis	Councillor	To October 2017
Cr Leonie Fitzpatrick	Councillor	From October 2015
Cr Ron Hogben	Councillor	From October 2015
Cr Pixie Pigdon	Councillor	To October 2017
Cr Fred Spindler	Councillor	From April 2016 To October 2017

ELECTORAL ROLL

Shire electoral rolls close in August prior to an ordinary election. The next ordinary election will be in October 2017.

If you are an owner or occupier of rateable property, including mining leases, within the Shire of Cue, and meet the eligibility criteria, you are entitled to be enrolled to vote at Council elections. If you are enrolled on the State electoral roll as living at the relevant address in Cue then you are automatically included on the Local Government roll.

However, if you are an owner or occupier of a Cue property and you are enrolled on the State roll as living outside the district, or if you are not on any other roll but meet the eligibility criteria, enrolment is no longer automatic so you must apply to be placed on the local roll by lodging an enrolment form at the Shire of Cue administration office. There are several provisions which relate to occupiers of property and to persons who are not enrolled on the State rolls.

Please note that if you are unsure of your eligibility status please contact the shire administration well in advance of any Council election.

CITIZENSHIP CEREMONIES

The Department of Immigration and Citizenship (DIAC) deals with all citizenship applications. You can find more information about applying for citizenship by visiting their website <http://www.immi.gov.au/> or by calling 131 880.

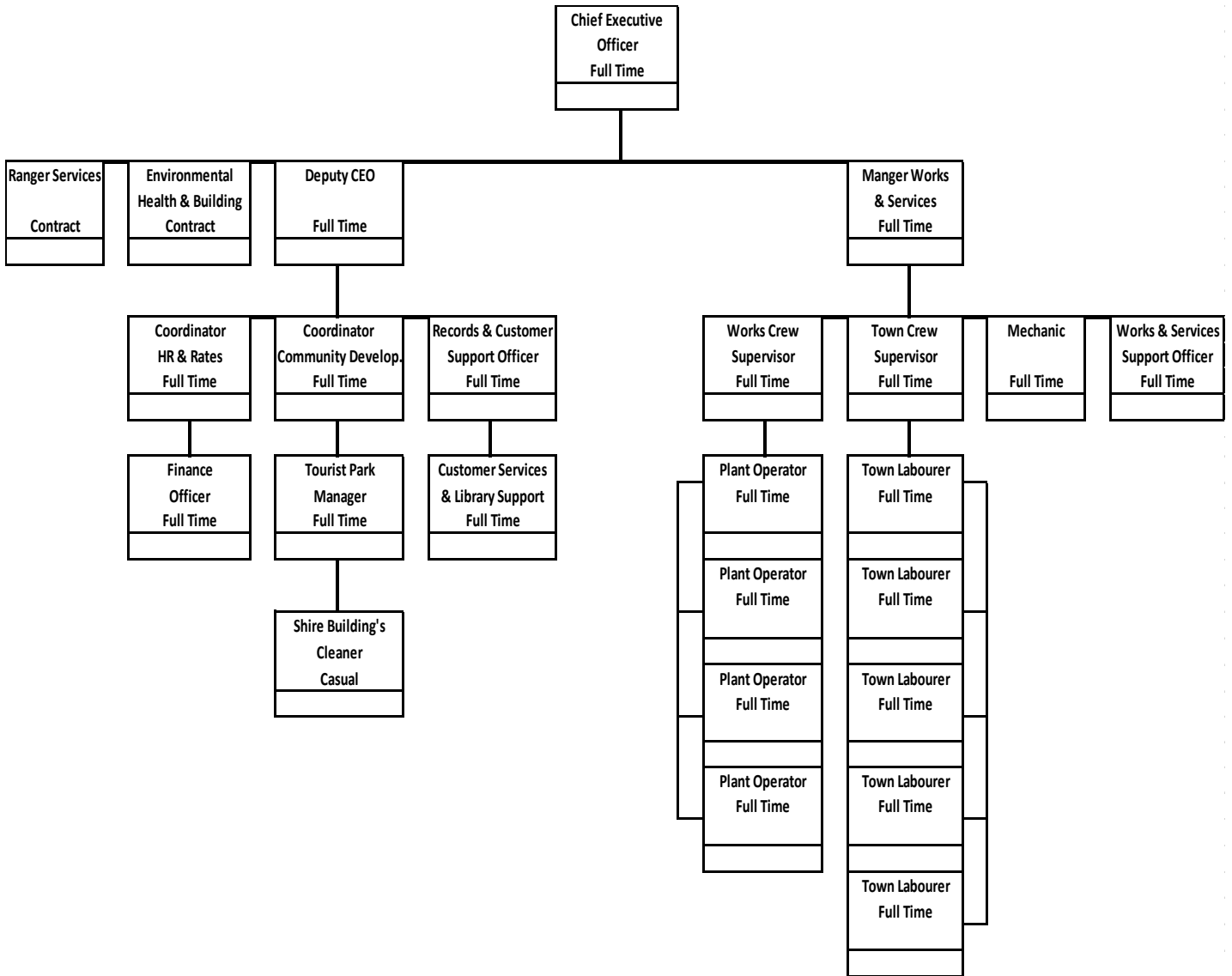
The shire is not informed of your application until it has been approved by DIAC so no information on the application is available from the Shire.

The Ceremony

- Approximately one week after your receiving your letter from DIAC, informing you that your application for Citizenship has been successful, the shire receives your certificate.
- The Shire of Cue holds citizenship ceremonies on Australia Day in January each year.
- Private ceremonies with the President are only granted in extenuating circumstances and are considered on a case-by-case basis. Enquiries for a private ceremony can be made to the Chief Executive Officer.
- Invitations to the ceremonies are sent out approximately two weeks prior to the event. You are not required to bring anything along to the ceremony.
- Dress for the ceremonies is smart casual.

For more information please contact The Department of Immigration and Citizenship (DIAC) by visiting their website <http://www.immi.gov.au/> or by calling 131 880.

ORGANISATION STRUCTURE



SHIRE DEMOGRAPHICS

Cue is approximately 650kms north east of Perth on the Great Northern Highway. It is a small town with a strong sense of history and community and home to approximately 280 people.



The Cue community takes great pride in the appearance of the town and its surrounds. The town of Cue was established in 1894 and remnants from the gold rush of the early 1890's still remain as proud tributes to the people and their way of life.



Known as the Queen of the Murchison, Cue was once the centre of the Murchison Goldfields that boasted a population of around 10,000. Cue's past splendour is made evident by the grand buildings which were constructed over a century ago and still add to the charm today.

The National Trust declared Cue the ninth historical town in the state in November 2006.

The area of Cue is described as rangelands with a desert-like climate of hot dry summers and cold winters. Cue is also located in a low rainfall area.

Mining remains an important activity and revenue earner for the shire. There are several gold mines active in the Shire.

Cue is a popular tourist destination and the rich cultural history and the remnants of early Aboriginal history and later European settlement attracts people from many parts of the world.

Other attractions to tourists are the wide variety of fauna especially the many bird species and the many varied geological formations and types including those exposed over the past century of gold mining.

Cue is also seen at the pivotal point to a number of more isolated centres in the Murchison area which attracts people who like the outback experience.

The town and the surrounding areas have changed considerably since the frenetic days of the early to mid-1900's when there were as many as six bustling towns in the Shire but the lasting heritage of unique historical buildings and the remnants of somewhere around 20,000 gold mine shafts and pits continues to have an enormous historical interest.

With this rich history and huge potential for new industries the shire is a living historical link between the past and the future in one of the most fascinating areas of Western Australia.

SHIRE PRESIDENT'S REPORT

It is pleasing that Council membership for 2016/17 has remained constant, producing a cohesive team. The Shire was able to advance a number of major projects from the planning stage to implementation, including the Oasis visitor stop and the redevelopment of the old Post Office into a Community and Visitor Centre. The Oasis is now almost complete, while development of the Community & Visitor Centre is rapidly progressing.

The conclusion of roadworks to repair damage caused by flooding in 2013 was also a major achievement, drawing to a close a long-term project which has left the Shire's unsealed roads in extremely good condition.

Cue Parliament remains at the forefront of local politics in the Murchison, continuing to prove a drawcard for heads of state government departments and political representatives. A visit to Cue Parliament by the WA Local Government Association State Council in May 2017, which had previously been postponed due to confusion over the interpretation of the gift provisions contained in the *Local Government Act* received very positive feedback.

Council's lobbying of the State Government has proved fruitful, with an initial trial of household water treatment options leading to a commitment to improve the quality of the town's water supply by the construction of a reverse osmosis water treatment plant at the bore field North of town.

Council will continue to press the State Government for a solution to Nursing Post closures due to staff shortages, and is committed to improving services provided to the community at local, state and federal level to ensure that Cue remains an attractive place to live and work.

Councillor Ross Pigdon
Shire President

CHIEF EXECUTIVE OFFICER'S REPORT

Staffing at the Shire continues to pose interesting challenges. A restructure of the administrative functions was undertaken and is ongoing as we strive to provide the best outcome for the community in the most efficient manner possible.

An increase in mining activity has placed some stress on the organisation in relation to maintenance of roads, but is a positive sign for the future economic viability of the Shire. Taking this into account, a decision was made not to replace the Shire's grader, but to keep the existing machine and purchase a new Caterpillar 12M. Along with the addition of a Bomag stabiliser/reclaimer, this places the Shire's Works Department in a position to undertake the majority of road maintenance and construction tasks in-house.

The Shire continues to perform well financially, finishing the financial year with a healthy balance of \$6,071,771 in reserves. The Shire's auditors have signed off on their final audit, including a Financial Management Systems Review, having established that adequate operating procedures and systems are in place. As a result of a State Government decision, future audits will be undertaken by the WA Auditor General's Office.

With the benefit of feedback from the community, an updated Strategic Community Plan was formulated to satisfy the requirements of the Integrated Planning and Reporting Framework process. This plan will guide the Shire in catering for community goals and aspirations over coming years, with the aim of delivering positive outcomes for ratepayers and residents alike.

Rob Madson DipLG(C)
Chief Executive Officer

FREEDOM OF INFORMATION STATEMENT

The Shire of Cue will provide people with all necessary information held by the Council; however if we are unable to supply this information by less formal means, a Freedom of Information request can be made.

RECORDKEEPING PLAN

Over the past twelve months the Shire has continued implementation of a full and complete records management program as required under the State Records Commission's Principles and Standards 2002. The Shire of Cue has implemented a new Recordkeeping Plan and continues its commitment to the following:

- A filing system has been implemented using Keywords for Council
- All current staff and Councillors have received training in Records Management
- An experienced Records Officer has been engaged who has implemented a Disposal Program for the Shire and is overseeing the Shire's records.

The new Recordkeeping Plan was approved by the State Records Office in June 2015 and includes:

- Disaster and Risk Management
- Records Management Policy and Procedure Manual
- Records Disposal Program

Further development of the Shire's Recordkeeping Plan will include:

- Development and Application of some meaningful and practical Key Performance Indicators.

DISABILITY ACCESS AND INCLUSION PLAN

The Disability Services Act requires that each year local governments will report on their achievements in implementation of their Disability Access and Inclusion Plan (formerly known as Disability Services Plan).

Background

The Shire of Cue has a population of approximately 280 people.

This population now includes a number of elderly people who face a range of barriers due to disability.

The disabilities encountered include:

- Mobility impairment
- Vision impairment; and
- Hearing impairment.

It is incumbent upon the Shire and this is articulated in the Disability Access and Inclusion Plan, to wherever possible make Shire services and facilities accessible to people with disabilities.

Achievements

In June 2016 Council adopted the Shire's Disability Access and Inclusion Plan 2016-2020 (DAIP).

Dual Use Pathways

With assistance from the Country Pathways Grants Scheme, the Shire of Cue has progressively been installing 2m wide dual use pathways around the town site.

Between these paths and the existing pavements most community facilities are more accessible for people with mobility impairment.

The pathways link the following facilities:

- Sporting Complex;
- Hotel;
- Shire offices and library;
- Health Centre;
- School;
- Community hall; and
- Some residential areas

Library Services

Over the last 12 months the Cue Public Library has expanded its stocks of materials suitable for people with vision impairment.

This includes:

- Large print books
- Talking books on CD
- Access to e-books and e-magazines

Public Areas and Buildings

Access to public buildings remains an issue for the future especially as older buildings were not designed with people with disability in mind.

The Shire has purchased portable ramps to assist with access to the Shire Administration Building and the Community Resource Centre and installed a stair lift to assist with access to the upstairs area and Council Chambers in the Shire Administration Building.

The development of the Oasis visitor parking area includes a wheelchair accessible picnic setting.

STATUTORY INFORMATION

INFORMATION ABOUT CERTAIN EMPLOYEES

In accordance with the Local Government (Administration) Regulations 19B, set out below, in bands of \$10,000, is the number of employees of the Shire of Cue entitled to an annual salary of \$100,000 or more.

Salary Range	Number of Employees
\$100,000 - \$110,000	3
\$160,000 - \$170,000	1

PUBLIC INTEREST DISCLOSURE ACT

During 2016-17 the following complaints against Council members resulted in action under section 5.110(6) of the Local Government Act 1995.

Register of Complaints of minor Breaches.

Name of the Council Member about whom the complaint is made	Name of the person who made the complaint	Description of the minor breach found by the standards panel	Details of the action taken.
Cr F Spindler	Cr R Le Maitre	Breach of regulation 7(1)(b) of the Local Government (Rules of Conduct) Regulations 2007	Public censure ordered.

NATIONAL COMPETITION POLICY

Council operations in the 2016-17 financial period did not fall within the requirements of the National Competition Policy.

MAJOR PROJECTS AND INITIATIVES

The Shire of Cue has continued its ongoing projects in 2016-2017 in road construction and maintenance. The Shire of Cue is responsible for approximately 800 kilometres of formed unsealed roads.

Some of the projects undertaken during the 2016-17 financial year included:

Maintenance / Construction

- Flood damage repairs to Shire Roads
- Replacement of grids to 8 metre wide grids on Shire Roads
- Clearing and reconstruction of part of Cue Wondinong Road
- Reconstruction and resealing of part of the Beringarra Cue Road
- Realignment of part of Dalgara Road
- Construction of dual use pathways
- Oasis tourist parking facilities
- Brockman Park upgrade
- Bishops house renovations
- Heydon Place industrial development
- Oval fencing

Plant and Machinery

- Bomag stabiliser road reclaimer
- Iveco day cab prime mover
- Cat 12M grader
- Cat mini digger and trailer

In the 2017-2018 financial period the following works are to be undertaken.

- Flood damage repairs to Shire Roads
- Resealing of part of Cue Beringarra Road (Ongoing)
- Marshall Street intersection development
- Reconstruction of Cue Wondinong Road section
- Redevelopment of the old post office into the Cue community and visitors centre.
- Historic Cottages restoration.
- Cemetery Improvements
- Playground equipment and skate park
- Dual use footpaths

In the 2017-2018 financial period the following plant and equipment will be purchased to assist with work:

- Tractor and broom attachment
- Dual cab light truck
- Prime mover
- Replacement of light vehicles

SUMMARY FINANCIAL DATA

Summary of Revenue and Expenses

	2016-2017	2015-2016	2014-2015
	\$	\$	\$
Operating Revenue	12,099,845	9,008,335	5,292,957
Operating Expenditure	11,835,727	10,228,081	5,311,381
Capital Expenditure	3,054,585	2,195,599	4,413,171
Non-Operating Grants	1,546,129	892,206	2,919,422

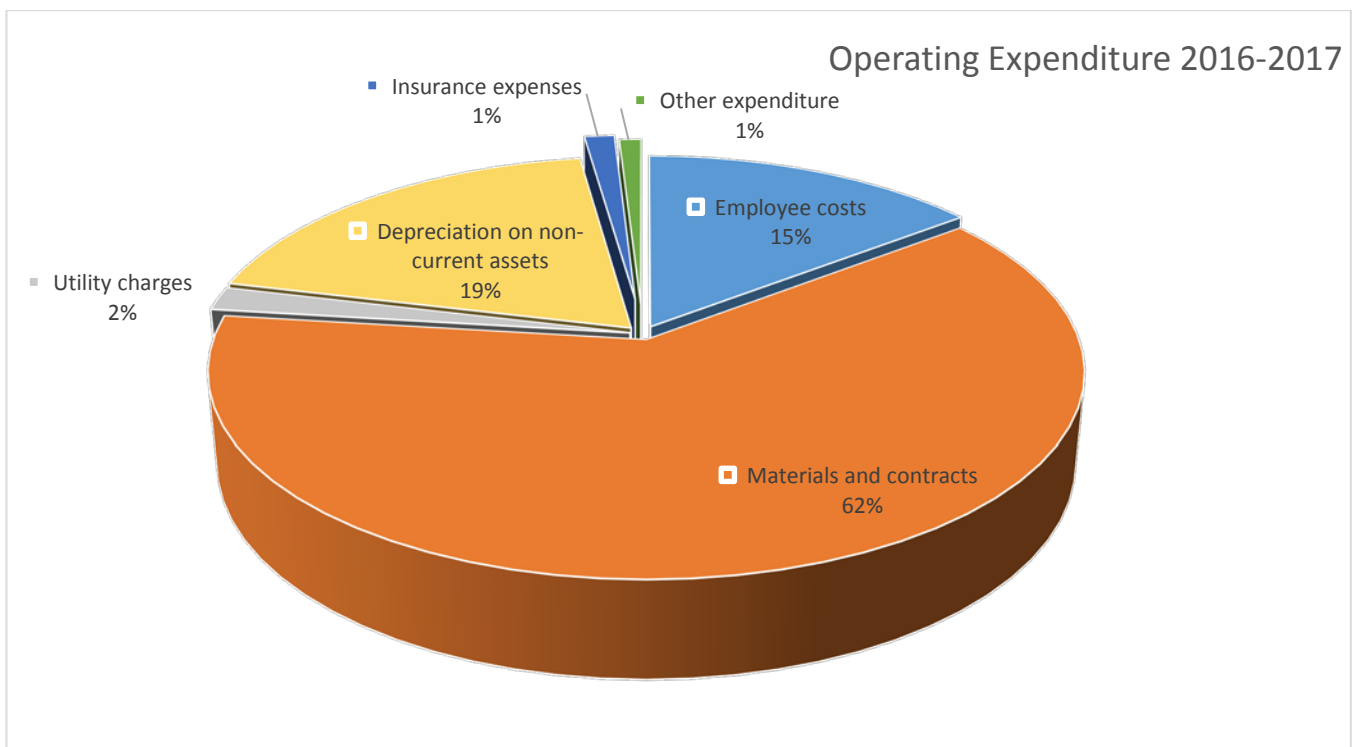
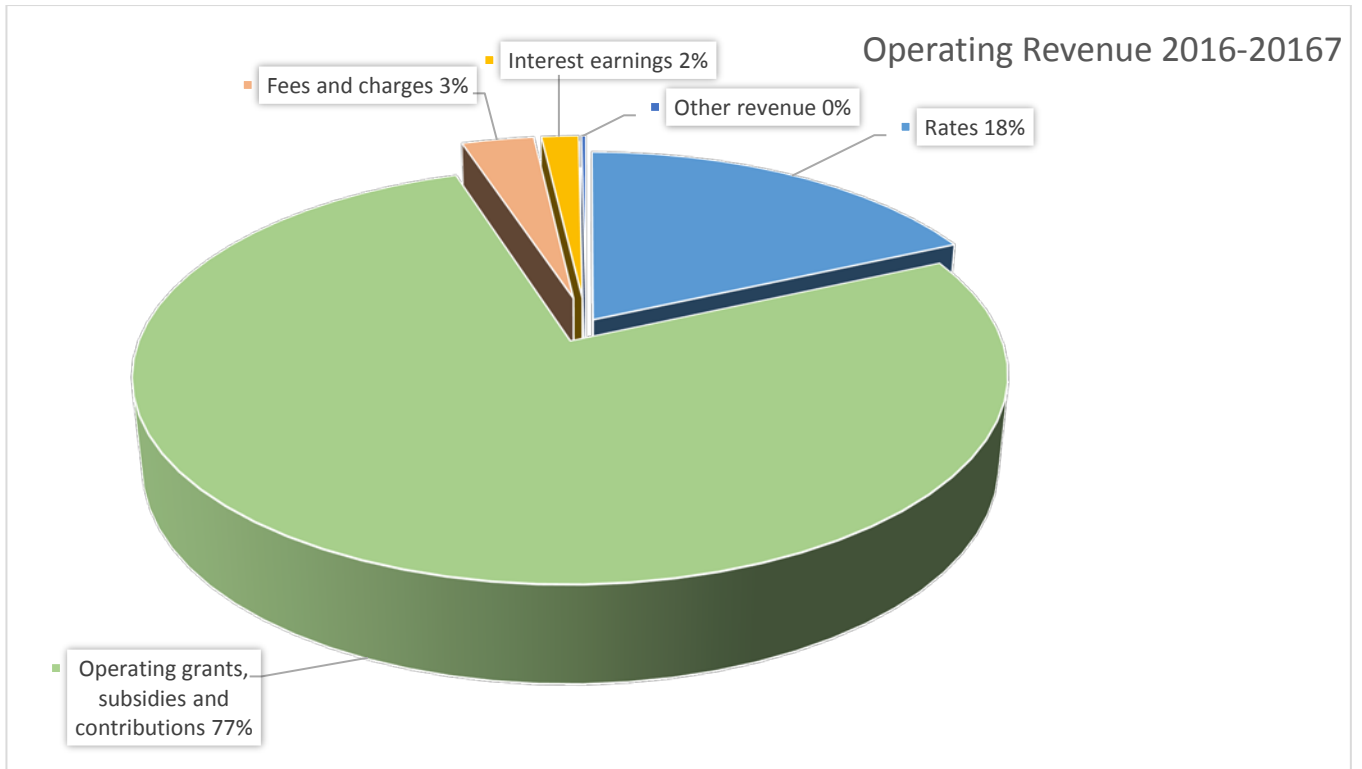
Operating revenue was \$12,099,845. This is made up of flood damage repair grant funding received during the year of \$6,554,623. Other operating revenue consists of General Purpose Funding being rates of \$2,209,290 and operating grants, subsidies and contributions of \$2,721,936. Other operating revenue consisted of fees and charges \$390,374, interest earnings \$200,301 and other revenue \$23,321.

Operating expenditure consists of employee costs \$1,730,616, materials and contracts of \$7,373,828 with \$6,559,788 being made up of flood damage repair works. Utility charges \$217,101, insurance expense \$155,722 and other expenditure of \$113,047. Depreciation on non-current assets amounted to \$2,245,413.

Non-operating grants, subsidies and contributions totalled \$1,546,129 and capital expenditure for the year came to \$3,054,585. More details of capital expenditure can be found in notes six and seven of the Financial Report.

Cash backed reserves started the year at \$5,927,831 with transfers to reserves for the year totalling \$794,849 for future projects and transfers from reserves totalling \$605,909. The closing balance for cash backed reserves for 2016/17 sits at \$6,071,771. More information on reserve accounts can be found in note eleven of the Financial Report.

Graphical overview of operating revenue and expenditure



INTEGRATED PLANNING

Understanding the Process

The Strategic Community Plan is a long term plan that sets out the Council's vision and strategies to achieve it. The plan was adopted by the Shire on behalf of the community on the 16th of June 2013. This is part of WA's Integrated Planning and Reporting Framework illustrated below:

The Plan aims to provide direction for implementing desired strategies through the Annual Budget, Corporate Business Plan and other planning documents by or with other levels of government, agencies and stakeholders to influence policy, planning, infrastructure and service delivery.

The following informing strategies / plans have been developed to provide more detailed information to assist with achieving the objectives of the Strategic Community Plan;

- Streetscape Revitalisation Plan
- Heritage Conservation Plan
- Upper Gascoyne / Murchison Tourism Strategy
- Town Planning Scheme
- Bicycle / Footpath Plan
- Plant Replacement Schedule
- Corporate Plan
- Workforce Plan
- Long Term Financial Plan
- Asset Management Plan

The Corporate Business Plan was completed in June 2013 as part of the operational and prioritisation of the actions and strategies identified within the Strategic Community Plan.

The Corporate Business Plan has been developed in consultation with the Shire's Asset management Plans, Long Term Financial Plan and Workforce Plan to assess financial and other resources. This meets the compliance requirements of the Local Government (Administration) Regulations 1996 to develop and adopt a Plan for the Future.

The Corporate Business Plan is required to form the basis of each year's annual budget. The Corporate Business Plan includes a forecast for funding, the identified operational activities, a capital program and links with objectives of the Strategic Community Plan.

All of these documents have been developed as a guide to Council based on the visions and aspirations of the local community, they are flexible to meet any changing need and future developments. Each plan has a review program to ensure these needs are met and monitored



INTEGRATED PLANNING Strategic Community Plan

The Shire of Cue continues the development of informing strategies that will enable the Shire to deliver on the Strategic Community Plan.

Focus Areas	Outcomes	Results
Economic	<p>Help grow the local economy by showcasing our attractions.</p> <p>Increase the number of people visiting the area.</p> <p>Visitors stay longer in the community.</p> <p>Short-term employees can reside in the Shire</p>	<p>Developing a regional focus on tourism.</p> <p>Visitor numbers have increased over the previous year with a focus on developing attractions to bring more people to the area.</p> <p>Development of tourism trails. Council is still committed to finding an iconic event. Work has commenced on improving the overall Streetscape.</p> <p>New staff houses have been provided and continues to be developed.</p>

<p>Leadership</p>	<p>Community contribution to how local issues are managed.</p> <p>Effective communication on key decisions.</p> <p>A sustainable and progressive local government.</p>	<p>Council are committed to continue to respond to electors concerns. Council meetings and forums are held with the option of public question time. The Policy manual has been updated to reflect the changing business environment.</p> <p>Electors are advised via the 'Dryblower', Agenda's, Minutes and local public notices.</p> <p>The Shire is actively engaged with Cue Parliament, Regional Road Groups, Mid-West Tourism Alliance, Murchison Regional Vermin Council and the Murchison Executive Group. Housing / building maintenance schedules prepared and are being actioned.</p>
<p>Community</p>	<p>Essential services help us to prosper as a community.</p> <p>Increased affordable housing options for existing residents and to attract new families.</p> <p>Our community can more easily access the range of services they need at the time they need them.</p> <p>Young people are active and contributing positively in our community</p>	<p>All community buildings and facilities are being maintained. A Streetscape plan has been developed and adopted.</p> <p>New Town Planning Scheme currently being prepared. Attended meetings with Mid-West Development Commission to identify gaps in our housing stock.</p> <p>Council are working with St John's and Health Department of Western Australia to improve services.</p>

	<p>Stronger, inclusive communities across the Shire that define our identity</p>	<p>Council continues to uphold this commitment.</p> <p>Working with Wadjari and other indigenous community members.</p>
<p>Environment</p>	<p>Protection of our resources to maintain and increase productivity</p> <p>We recognise, protect and uphold the value of our natural landscape and encourage visitors to do the same</p>	<p>Have continued to explore options to conserve and diversify utility consumption. Animal control is being undertaken on a regular basis.</p> <p>Council continues to uphold this commitment.</p>

APPENDIX 4

Planning & Development Act 2005

Shire of Cue

Local Planning Scheme No.2

Amendment No. 2

Council has resolved, pursuant to Section 75 of the Planning & Development Act 2005, to amend Local Planning Scheme No. 2 as follows:

1-Rezone Reserve 39957 between Marshall Street and Burt Place, Cue from Local Road Reserve to the Residential Zone.

2-Rezone an area of approximately 100m2 of the laneway between Lot 1 and Lot 25 Marshall Street, Cue as shown on Scheme Amendment Maps, a dedicated road, from Local Road Reserve to Light Industrial Zone.

3-Rezone an area of approximately 125m2 of Lot 25 Marshall Street, Cue as shown on Scheme Amendment Maps, from the Residential Zone to Local Road Reserve.

4-Amend the Scheme Maps accordingly.

5- Pursuant to Section 35 (2) (a) of the WA Planning & Development Act (Local Planning Scheme) Regulations 2015, the proposed Amendment No.2 is a *Standard* Local Planning Scheme Amendment as defined in Sec. 34 of the WA Planning & Development Act (Local Planning Scheme) Regulations 2015.

6- Pursuant to Sec. 35 (2) (b) of the WA Planning & Development Act (Local Planning Scheme) Regulations 2015, proposed Amendment No.2 meets criteria for a *Standard* Amendment; as it is made consistent with Local Planning Scheme No. 2 Part 9 Aims of Scheme “(a) to direct and control the development of the Scheme area in a manner that promotes and safeguards the health, safety, convenience, economic and general welfare of its inhabitants and amenities in every part of the Shire, through appropriate decision making; compliant with Sec. 34 (a) of LPS Regulations 2015 as it is consistent with Residential zone objectives, Part 16 (2) ii. “To facilitate and encourage high quality design, built form and streetscapes throughout residential areas” and consistent with Sec. 34 (b) as entirely consistent with Shire of Cue Local Planning Strategy “3.3.2 Housing Objectives: 4. Investigate residential infill opportunity sites as shown on the Local Planning Strategy Map. 6. Identify and promote vacant and serviced residential land for future housing within the townsite”; consistent with Sec. 34 (e) having minimal impact on land in the scheme area that is not the subject of the amendment; and consistent with Sec. 34 (f) does not result in any significant environmental, social, economic or governance impacts on land in the Scheme area. Resolutions 2 and 3 are also consistent with heritage conservation Aims of Scheme (f), (h) and (i).

At its Meeting of.....21 November, 2017

Shire President.....Ross Pigdon

Chief Executive Officer.....Rob Madson

INTRODUCTION

This Scheme Amendment involves two separate proposals.

Both are within Cue townsite, and propose Residential zone boundary alterations

The first proposal; Resolution 1 concerns Reserve 39957, its proposed closure and eventual amalgamation into abutting private lots. Scheme Amendment Report elaborating on this proposal is section **A**.

The second proposal; Resolutions 2 & 3; concerns the laneway between Lot 1 and Lot 25 Marshall Street, Cue. Scheme Amendment Report elaborating on this proposal is section **B**.

Planning and Development Act 2005

The statutory basis for Council making this Amendment is in this Act. LPS No.2 is the local arm of the Planning and Development Act 2005.

The Planning and Development Act: **Schedule 7**, includes the following relevant extracts.

[It is notable that that a very similar list existed in the former *Town Planning and Development Act 1928* under which the previous *Shire of Cue Town Planning Scheme No.1* was made, and under which Cue and other significant, connected, grid pattern towns and metropolitan suburbs were planned. Often these Schemes depicted the required standards for road widths and infrastructure within them.]

"Matters which may be dealt with by planning scheme

Generality preserved

The mention of a particular matter in this Schedule does not prejudice or affect the generality of any other matter.

2. Subdivision

The subdivision of land generally.

The submission of plans.

The control of any activity, development or work arising as a consequence of subdivision.

3. Reconstruction (1) *The reconstruction of the scheme area, generally. (2) In relation to reconstruction- (a) the pooling of lands of several owners, or any land or roads adjacent or near to the land; (b) re-planning by re-subdivision, re-adjustment of boundaries, adjustment of rights, exchanges of land, cancellation of subdivisions and vesting.*

4. Preservation and conservation (1) *The preservation of places and objects of cultural heritage significance, including control of the demolition and alteration of any building, structure or works."*

Proposed Amendment No. 2 is based on this head of power. Rezoning and zoning processes involve community input and investigation, which the subsequent processes under the Planning and Development Act 2005, subdivision and amalgamation, do not permit.

Section A : RESERVE 39957: Proposed Rezoning. Lane Closure. Amalgamation with adjacent Lots.

Background:

This Reserve is a laneway approximately 60 metres in length and 5 metres wide. It abuts five Residential Zone lots.

It has a Crown Title under the WA Land Administration Act 1997, including a Management Order (previously called a *Vesting*) in the Shire of Cue for the purpose of Public Utilities. It is not a dedicated road under the Land Administration Act 1997.

The laneway contains no known underground utility services. The rezoning process includes this Scheme Amendment being referred to the WA Water Corporation, to electricity and telecommunication providers; to ascertain if any existing or future servicing would require this Reserve.

In situations where laneways are essential for pedestrian access, closure is unwarranted. However, parallel to this laneway, 30 metres southeast, Price Street, a made dedicated road, provides access at this end of Burt Place. Inconvenience to pedestrians and cyclists will not eventuate from closing this Reserve.

Culs-de-sac are generally not functional through roads, as typically one access and egress is provided. However, Burt Place cul-de-sac head terminates at Reserve 7273, a large Recreation Reserve under the *Land Administration Act 1997*. That portion of the Reserve abutting the cul-de-sac head is a local road reserve under Local Planning Scheme (LPS) No.2.

The Shire of Cue Local Planning Scheme No 2 Zoning Map depicts this situation. Effectively Burt Place is not a cul-de-sac, it continues as an informal track to the southwest, through Reserve 7273. This links to an unnamed road reserve oriented northwest, also a local road reserve under LPS No.2. That unmade road reserve intersects with Austin Street.

Proposal

An adjacent landowner (Lot 564 Marshall St.) has expressed interest in purchasing a section of the Reserve 39957 laneway from the Crown. Closure of the Reserve procedures under the Land Administration Act 1997 eventuates in the Crown offering a section to each abutting landowners for purchase. Purchase is conditional upon amalgamating portions of closed laneway with those abutting lots. Council owns an adjacent freehold title (Lot 559 Burt Place) and intends to purchase the remainder.

The WAPC are hereby reassured that remnant lots will not eventuate.

Amalgamation applications will be submitted by the adjacent owners following successful rezoning, and reserve closure proceedings.

Local Planning Scheme No.2 - Aims of Scheme

The relevant statutory "Aims of Scheme" stated in LPS No.2 include:

"(a) to direct and control the development of the Scheme area in a manner that promotes and safeguards the health, safety, convenience, economic and general welfare of its inhabitants and amenities in every part of the Shire, through appropriate decision making:

The proposed Amendment is consistent with this statutory Aim. An unused unnecessary laneway is best amalgamated into surrounding lots. This increases lot sizes, a significant environmental health and lot capability issue in any unsewered Townsite.

Local Planning Scheme No.2 - Residential Zone objectives

The relevant statutory objective of the Residential Zone is:

"(ii) To facilitate and encourage high quality design, built form and streetscapes throughout residential areas"

The proposal is consistent with this aim, the streetscape of Burt Place and Marshall Street will benefit from deleting this surplus laneway. Increased lot sizes will assist the potential quality of built form, private open space/landscaping, design and site coverage capability, and housing choice, as more land will be available for onsite wastewater facilities. R10 coding is incorporated into the Residential Zone, to which both existing, and potential, Lots 564 and 559 comply.

Local Planning Strategy Consistency

Council's 2015 Local Planning Strategy...the background studies and report which informs and provides the rational and future directions for Cue's Town Planning has the following relevant information: The following section is on p.11 of Part 1 of the Strategy:

"3.3.2 Housing Objectives

- 4. Investigate residential infill opportunity sites as shown on the Local Planning Strategy Map.*
- 6. Identify and promote vacant and serviced residential land for future housing within the townsite."*

Investigation, identification; and proposed rezoning; are clearly consistent with these housing objectives. Infill of Reserve 39957 will occur.

The following section, on p.14 of Part 2 of the Strategy, and summarises the multiplicity of State policies. [Residential R10 coding requires lots of 1,000 m². Country Sewerage Policy requires a minimum lot size of 2,000 m².]

Section 2.3 State Planning Policies

2.3.16 Draft Country Towns Sewerage Policy (2003)

*"The policy provides for subdivision or residential density development in towns within sewerage, such as Cue, as follows: *the proposal does not result in the creation of lots less than 1,000m²"*

This is an obvious mistake in the Strategy. Reticulated Water Corporation sewerage for Cue does not exist. Cue is not included on current, nor expected, Water Corporation Country Town Infill Sewerage Program.

Water Corporation advised by email on 27 October that the program “*is currently being scaled back*”. There is no foreseeable prospect of Cue obtaining Water Corporation infill sewerage.

Cue Town Centre Streetscape Master Plan Design Report

This was prepared by consultants for Council in 2014. It highlights the significance of Cue’s street network design:

“The street network in Cue is fairly well connected, despite not all surveyed roads having been constructed. There are few culs-de-sac and streets generally connect back to the main spine of Austin St.”

As discussed in **Background** above, Burt Place is effectively a through road connected via reserves to Austin St.

The proposed closure of Reserve 39957 therefore does not prejudice the connectivity of Burt Place.

Section A: Conclusion: RESERVE 39957: PROPOSED CLOSURE

This first proposal; Resolution 1 concerns Reserve 39957, its proposed closure and eventual amalgamation into abutting private lots 559 Burt Place & 564 Marshall St. This proposal will result in minor increases to two lot sizes in the Residential zone, and removal of an unnecessary laneway.

It is assessed as a *standard* Town Planning Scheme Amendment (as defined by the *WA Town Planning Regulations 2015*), due to it being entirely consistent with:

Shire of Cue Local Planning Scheme No.2, the most relevant statutory planning document;

Shire of Cue Local Planning Strategy 2015, the most relevant strategic planning document.

Advertising and public exhibition of the Scheme Amendment will glean public input, as required by the Local Planning Strategy, to further inform Council of any matter which may have been overlooked in assessing this proposal.

B - Resolutions 2 & 3. Laneway between Lot 1(Bishop's House) & Lot 25 Marshall St. Proposed Rezoning of laneway 100m2 portion. Closure of that portion. Amalgamation with Lot 1. Proposed rezoning of 125m2 portion of Lot 25. Subdivision of that part of Lot 25, and amalgamation with laneway.

BACKGROUND: Laneway and the Bishop's House

The second and third resolutions of Council address the encroachment of an Heritage listed property onto the adjacent public laneway. This laneway is a dedicated road under the Land Administration Act 1997, with no specific Management Order (vesting), it is the responsibility of Council to maintain.

A solution proposed has been discussed and informally agreed upon, in discussions since 2003, by landowner Geraldton Diocese and the Shire of Cue. It is illustrated by the feature survey at Map One, below. (Map One is analysed in **Additional area of Unallocated Crown Land (UCL)** section, below.)

This proposal, LPS No.2 Amendment 2, recommended Council resolutions 2 & 3:

Rezone an area of approximately 100m2 of the rear laneway between Lot 1 and Lot 25 Marshall Street Cue as shown on Scheme Amendment Maps, a dedicated road, from Local Road Reserve to Light Industrial Zone.

Rezone an area of approximately 125m2 of Lot 25 Marshall Street Cue as shown on Scheme Amendment Maps, from the Residential Zone to Local Road Reserve.

involve public participation, and referral to all servicing agencies, in the planning process. Once successfully completed, and Amendment No. 2 is gazetted, subsequent administrative processes under:

Land Administration Act 1997: Sec. 58, Road Closures

Land Administration Act Regulations 1998: Sec. 12 (3) Determining...prices Crown Land

Planning & Development Act 2005: Subdivision and Amalgamation application jointly by Council and owner of Lot 25, Geraldton Diocese, to reconstruct lot boundaries.

are required to achieve the proposals.

Consultation with the Water Corporation confirms there is no reticulated water infrastructure in the laneway. The aerial photograph depiction of this is Map Two, below.

Subject Land: Lot 1 Marshall St. Cue

Lot 1 is 500m2, with a frontage of 17.43 metres and depth of 40.23 metres. The Bishops House is built toward the front of the lot, with front setback of approximately 6 metres.

Lot 1 abuts the Council Works Depot on two sides; the northeast or rear, and the southeast side.

The structure located on Lot 1 Marshall St. Cue is listed in Council's Municipal Heritage, which was compiled in 2005, there have been some changes to the condition of the house since then.

The house had been uninhabited for many years, and was not in very good condition, when assessed for the Shire of Cue *Heritage Strategy 2013* by Tanya Henkel. She rated it: *Condition: Poor. Current Use: Not in Use.* *Heritage Strategy* photo depicts crumbling rear skillion roof, and unstable verandahs.

Since then it has been purchased by Council from the Diocese, the rear skillion roof eliminated, verandahs stabilised, and is used as an auxiliary office for Council's Works Depot.

Shire of Cue Municipal Inventory of Heritage Places: June 2005

LISTING-----Notes-----

"Shire of Cue Municipal Inventory

Heritage Council of W.A. No. 6540

Place No. : 48

PLACE DETAILS

Name: Bishop's House

Type of Place: Residence

Address/Location: Marshall Street

Map Reference: Karbar 1:2000 16.06

Area of Site: (* No site area determined)

Owner Name: Roman Catholic Bishop of Geraldton Diocese

Occupied: Yes (Currently unoccupied)

Public Accessibility: Restricted

Historic Theme: Social and Civic Activities: Religion

Original Use: Residence

Walls: Brick

Roof: Corrugated Iron"

"DESCRIPTION:

This small brick house has a hipped corrugated iron roof and a separate mono-roof to the verandah. There is a gable roof over the entry with a timber Cross as its front apex. The verandah is enclosed with lining to balustrade height and shade cloth to the remainder. There is a lean-to roof at the rear, the walls of which are clad with corrugated iron. The windows are timber framed and double-hung sashes. There is a garage attached to the west façade. The brickwork of the house is Flemish bond."

"STATEMENT OF SIGNIFICANCE:

The Bishop's Cottage, Cue, comprising a brick, asbestos and iron cottage in the Victorian eclectic style, mature plantings and outbuildings, has cultural heritage significance for the following reasons:

The place is

a good example of an eclectic Victorian style residence in a rural location

a landmark in the town of Cue as a distinctive Flemish and stretcher bond brick building surrounded by mature plantings

and is rare as an early twentieth century, brick, residence in the inland Midwest Region of W.A.

The place was built for Bishop William Kelly. First Bishop of the Geraldton Diocese, who officially occupied the place between 1904 and 1910 as his primary place of residence, and who established many of the schools and churches in the Murchison Region;

The place demonstrates the development of Cue as the administrative and service centre for the Murchison region in the late nineteenth century and early twentieth century; and,

The place is the last remaining element of the historic Catholic precinct in Cue, which was centre for the Geraldton Catholic Diocese from 1904 to 1910, and has been occupied continuously as the Cue presbytery from 1904 to 1979.

Management Category: Highest level of protection; included in State Register."

This Municipal Inventory (M.I.) listing means that the curtilage of the house is integral to the Listing. Being "surrounded by mature plantings" is recognised. It indicates a liveable residence; with a curtilage of gardens and cooling vegetation; not just a building in isolation. This supports extra land being amalgamated with the existing Lot 1. The subject land of this Amendment is suitable for inclusion into the House's curtilage. Site inspection reveals that the *mature plantings* have gone since the M.I. was compiled in 2005. There are no lawns nor vegetation within its curtilage.

Consultation with Heritage Council of WA (HCWA)

Lot size alteration has been discussed via telephone with the former Regional Heritage Advisor, and current Shire of Cue Heritage consultant Ms. Tanya Henkel, who indicated support for efforts to increase curtilage size. Official referral to HCWA will occur during advertising of this Scheme Amendment.

The HCWA was consulted during the preparation of this Scheme Amendment, Mr. Callum Crofton, Manager of Heritage Support Services, HCWA. The original size of the lot, hence the curtilage of Bishop's House, is relevant to the Listing. HCWA requested maps depicting the previous lot size of the Bishop's House be included in the Amendment Report. Unfortunately Council's archival cartography does not include historical cadastre.

Additional area of Unallocated Crown Land (UCL)

In order to further improve minimum side setbacks, the southeastern setback of .9 metre has been proposed to increase to a more generous 1.5 metres. This proposes excising 20m² from UCL within Council Works Depot, the abutting land to the southeast of Lot 1. This does not require rezoning. It is a subsequent statutory process which can be undertaken under:

Land Administration Act 1997: Sec. 75 Transfer of Crown land in fee simple subject to conditions.

It is noteworthy that Sec. 75 (7a) provides:

(7a) The Minister may in prescribed circumstances, with the prior approval of the Treasurer, waive in whole or part the payment of the relevant amount referred to in subsection (4) (b) (i) or (ii), subject to such conditions as the Minister determines.

Public input on proposed addition to the southeast side setback (and to curtilage) of an heritage listed property is expected, including the considered opinion of HCWA, during advertising of proposed Amendment No. 2.

Waivure of the land value of 20m2 of UCL is a possibility.

Land Administration Act Regulations 1998: Sec. 12: Procedures to be followed by the Minister when determining and altering prices of Crown Land [Act s.74(2)(a)] allows a range of factors to be considered by the Minister for Lands in such situations. Sec.12 (4) allows for situations where small parcels of Crown land may be alienated for amalgamation without valuation and charge –where

“the Minister is of the opinion that the market value of the relevant Crown land is less than \$1000”

Feature survey compiled by consultant surveyors is Map One.

New lot numbers have been used by the consultant surveyors. To avoid confusion when viewing Map One, current and proposed lots are numbered there as follows:

Current Lot No.	Current Size	Proposed Size	Proposed Lot No.
25 Marshall St.	1,922m2	1,797m2	1
1 Marshall St.	500m2	621m2	2
UCL	612m2	591m2	3

Site Inspections- Current Land Use-Laneway or “R.O.W.” (Right of Way)

Site inspections confirm that the “garage attached to the west façade” is not located on Lot 1, but wholly on the adjacent laneway. The northwestern wall of the Bishop’s House is built on the existing lot boundary. A eucalyptus and two other trees are located in the laneway adjacent. These trees are near the 5m X 20 m area proposed for amalgamation with Lot 1. Vehicles traversing the laneway divert around the trees, away from the verandah. Vehicles traverse Lot 25 Marshall Street at a point approximately ten metres northwest.

Diocese of Geraldton-Shire of Cue-W.A. State Government: General Agreement

Council’s property files include correspondence from the Diocese, the Shire of Cue and various W.A. State Government land administration Departments, since 2003. The landowner - Diocese of Geraldton, the State Government’s various land administration Departments, and the Shire of Cue, have generally agreed that the solution to the encroachment, as proposed in this Amendment, is the most desirable land use solution. The proposal’s history was discussed with Mr. Tom Gorman of the Geraldton Diocesan property office in September 2017.

Statutory History Background

Council resolved in September 2003 to advertise the proposal to glean public input.

Subsequent advertisement in “The Midwest Times” of 15 October 2003 resulted in no public responses. Responses from utility service providers raised no issues. Council resolved at its December 2003 Ordinary Meeting to proceed with the realignment. This process satisfied the requirements of Sections 56 and 58 of the Land Administration Act 1997.

This process did not lead to the required lot boundary changes. This was possibly because the zoning of the laneway...designated as “No Zone” under the former Town Planning Scheme No.1 which was

40017AS1-1-0



EXPLANATORY NOTE

THIS PLAN WAS PREPARED TO ACCOMPANY AN APPLICATION TO THE SHIRE OF CUE FOR APPROVAL TO SUBDIVIDE THE LAND DESCRIBED IN THE PLAN AND IS ISSUED FOR ANY OTHER PURPOSE OR BY ANY OTHER PERSON. HILLE, THOMPSON & DELFOS ACCEPT NO RESPONSIBILITY FOR ANY LOSS OR DAMAGE CAUSED BY ANY PERSON WHO MAY RELY ON THE INFORMATION ON THIS PLAN FOR A PURPOSE FOR WHICH IT WAS NOT INTENDED.

THE SERVICES SHOWN ON THIS PLAN HAVE BEEN PLOTTED FROM THE RECORDS OF THE RELEVANT AUTHORITIES. PRIOR TO ANY DEMOLITION, CONSTRUCTION OR OTHER WORK ON THE SITE, THE RELEVANT AUTHORITIES SHOULD BE CONTACTED.

AERIAL PHOTO WAS SOURCED FROM LANDCATE

- SUBJECT BOUNDARY
- ABUTTING BOUNDARY
- - - EXISTING BOUNDARY TO BE REMOVED
- - - APPLICATION AREA

No. OF EXISTING LOTS : 3 & R.O.W.

LOT 1 : 500m²

LOT UCL : 612m²

LOT 25 : 1922m²

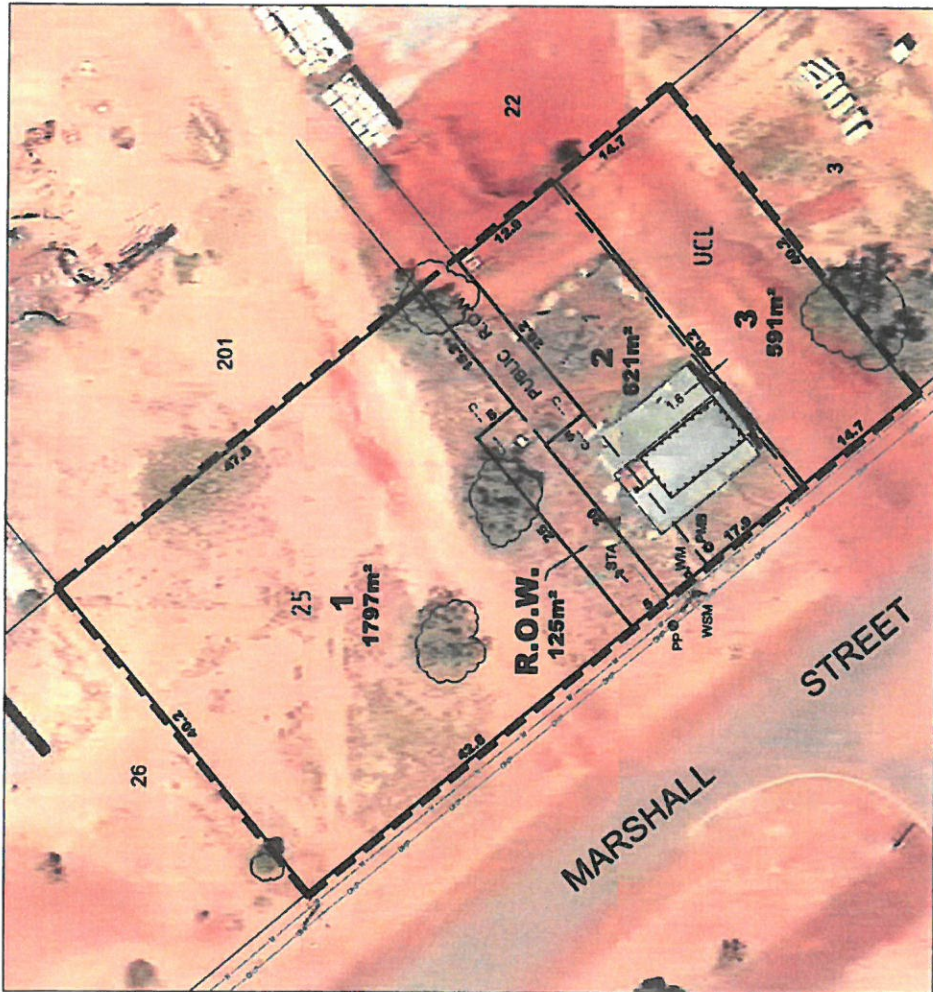
No. OF PROPOSED LOTS : 3 & R.O.W.

AREA OF R.O.W. TO BE CLOSED & AMALGAMATED WITH LOT 1 : 100m²

AREA OF UCL TO BE CLOSED & AMALGAMATED WITH LOT 1 : 20m²

LEGEND

- ◁WM WATER METER
- WSM WATER PIPE MARKER
- ↓STA STAY ANCHOR
- ⊙PP POWER POLE
- ⊙PMB POWER METER BOX
- VEGETATION
- OVERHEAD POWER (SOURCED FROM DBYD)
- WATER (SOURCED FROM ESINET)
- TELSTRA (SOURCED FROM DBYD)
- BUILDING
- BUILDING EAVES/VERANDAH



Map One

0	09/11/17	GT	REVISIONS
			ORIGINAL ISSUE

SURVEYED BY:	FD	06/11/17	AREA FILE:	1531
DRAWN BY:	GT	09/11/17	CONT. INTVAL:	N/A
CHECKED BY:		Brad Colford 2017.11.13 113323	V DATUM:	AHD
APPROVED BY:			M DATUM:	MGAS4250
			FIELD BK:	N/A

HTD
SURVEYORS & PLANNERS
HILLE, THOMPSON & DELFOS
 PO Box 820, GERALDTON WA 6531
 PHONE: (08) 9921 3111 FAX: (08) 9921 8972

CLIENT: SHIRE OF CUE
LOT 1 on P1001 & LOT 25 on DP222349
PROPOSED SUBDIVISION
 MARSHALL STREET, CUE - SHIRE OF CUE
 SCALE 1 : 500
 SHEET 1 OF 1
 DATE: 09/11/17
 DRAWING NO: 40017AS1-1-0



Hi Joe

Have attached copy of water retic in proximity to laneway between lots 25 & 1. Shifting laneway 5 meters to NW should not impact on any existing services.

Regards,

Chas Sabato

Snr Planner - Land Planning
Development Services

E: Charles.Sabato@watercorporation.com.au

T: (08) 9420 2105

Water Corporation
Water Mains

Map Two

current in 2003, required rezoning; prior to the land administration processes of the Land Administration Act 1997 and subdivision and amalgamation processes of the Town Planning and Development Act 1928.

Local Planning Scheme No.2 - Aims of Scheme

The relevant statutory "Aims of Scheme" stated in LPS No.2 are:

"(a) to direct and control the development of the Scheme area in a manner that promotes and safeguards the health, safety, convenience, economic and general welfare of its inhabitants and amenities in every part of the Shire, through appropriate decision making:

"(f) support the development of tourism in the Shire including the showcasing of heritage assets;

(h) preserve places and objects of natural beauty, cultural and indigenous heritage significance, or other scientific interest; and

(i) To promote and safeguard the cultural heritage of the Shire by: (i) identifying, protecting and conserving those places which are of significance to Cue's cultural heritage"

The proposed Amendment is consistent with these statutory Aims. Retention of its verandah is essential to conserve the building and provide additional land to the Bishop's House curtilage.

Local Planning Scheme No. 2 - Residential Zone objectives & Light Industry Zone objectives

The relevant statutory objective of the Residential Zone is:

"(ii) To facilitate and encourage high quality design, built form and streetscapes throughout residential areas"

The proposal is consistent with this aim. Decrease in lot size proposed for Lot 25 Marshall St. from 1921m² to 1797m² does not impact on its compliance with R10 coding minimum lot size, nor its capability for installing an on-site wastewater system.

The relevant statutory objective for the Light Industrial Zone is:

"(i) To provide for a range of industrial uses and service industries generally compatible with urban areas, that cannot be located in commercial zones.

(ii) Ensure that where any development adjoins zoned or developed residential properties, the development is suitably set back, screened or otherwise treated so as not to detract from the residential amenity"

Proposed increase in size of Lot 1 addresses *compatibility* in (i) and intent of (ii), above.

There are four other residences in the Light Industrial Zone which abut the Works Depot.

Current Works Depot land use includes vehicle parking on the part of the Depot which abuts the Bishop's House. As a part time office/storage area, intermittent noise, dust and vibration from adjacent parking and light industrial land use is not problematic.

Increasing the size of Lot 1 from 500m² to 621m² does not make it large enough for Residential Zone's R10 coding and Residential zoning.

Shire of Cue Local Planning Strategy

Council's 2015 Local Planning Strategy...the background studies and report which informs and provides the rational and future directions for Cue's Town Planning has the following relevant information:

The following section is on p.11 of Part 1 of the Strategy:

"3.3.2 Housing Objectives

4. Investigate residential infill opportunity sites as shown on the Local Planning Strategy Map.
6. Identify and promote vacant and serviced residential land for future housing within the townsite."

Lot 25 and laneway boundary rationalisation is generally consistent with these objectives

The following section, on p.14 of Part 2 of the Strategy, and summarises a multiplicity of State policies:

Section 2.3 State Planning Policies

2.3.16 Draft Country Sewerage Policy (2003)

*"The policy provides for subdivision or residential density development in towns within sewerage, such as Cue, as follows: *the proposal does not result in the creation of lots less than 1,000m2"*

This is an obvious mistake in wording..."within sewerage"... in the Local Planning Strategy. Reticulated Water Corp. sewerage for Cue does not exist, and neither is Cue listed on Water Corp.'s *Country Town Infill Sewerage Program*. Residential R10 coding requires lots of 1,000 m2. *Draft Country Sewerage Policy* requires a minimum lot size of 2,000 m2.

Increases to Residential Zone lot sizes in unsewered townsites such as Cue is totally consistent with the Water Corp's *Draft Country Sewerage Policy*'s central concern; environmental health.

The strategic direction for the Council Depot is found on p.15 of the Strategy:

"3.5.3 Industrial Development Objectives

Rezone the existing 'Industrial' Zoned land on Austin Street to 'Light Industry' with a view to ultimately relocating this industry to the northern industrial development over time and converting this land to residential use. "

The gazettal of Local Planning Scheme No.2 in October 2015 achieved the first part of this objective, it rezoned the Council Depot and the four residences within the town 'superblock' bound by Austin Street, Marshall Street, Robinson Street and the laneway subject of this proposed Amendment; from "Industrial" Zoning under TPS No.1 to "Light Industrial" Zone under LPS No.2.

The second part of this objective involves proposed relocation of Council's Works Depot. This proposal cannot be achieved until funds are available, Council resolves accordingly, and additional sufficient "General Industry" zoned land is developed at locations adjacent to the existing Heydon Place "General Industry" Zone; being referred to above in the Local Planning Strategy as "the northern industrial development." This may not eventuate, Local Planning Strategies, by their nature, list many strategic options.

Planning & Development Act 2005 Section 166

The subdivision and amalgamation application to WAPC which will be required after successful rezoning can refer to Section 166 of the Act, which stipulates:

"166. Encroachment that leads to approved subdivision

If, after the erection of a building on land the property of one owner-

- (a) It is found that the building encroaches upon the land the property of another owner to the extent of not more than one metre; and*
- (b) The encroaching owner desires to purchase the land upon which the encroachment stands; and*
- (c) an application for approval of the necessary subdivision is made by the owner of the land encroached upon; and*
- (d) The Commission is satisfied that there has been not been collusion and that everything has been done in good faith without intention to evade the law,*

the Commission is to approve of the necessary subdivision.

This Amendment document is a public document which hereby establishes the social and economic background to encroachment, and proposed land use solutions.

Local Government Act 1995 Schedule 9.1

Schedule 9.1.3. (1) of the Act allows Councils to make Regulations, with the Governor's assent, concerning *Obstructing or encroaching on public thoroughfares*. Whilst an alternative method of dealing with the encroachment, it does not resolve the issue permanently, but would require management and policing over time. Land use planning solutions as available to Councils under Schedule 7 of the *Planning and Development Act 2005* (listed above, on the first page of this Scheme Amendment Report) are more applicable.

Section B: Conclusion - Resolutions 2 & 3.

Laneway between Lot 1 (Bishop's House) & Lot 25 Marshall St. Proposed Rezoning of 100m2 laneway portion. Closure of that portion. Amalgamation with Lot 1. Proposed rezoning of 125m2 portion of Lot 25. Subdivision of that part of Lot 25, and amalgamation with laneway.

The second proposal; Resolutions 2 & 3; concerns the laneway between Lots 1 & 25 Marshall Street. Zone and lot boundary adjustments to cater for building encroachment, proposes increased curtilage to Heritage property.

This proposal will result in a 20% increase in lot size of a property on Council's *Municipal Inventory* and listed as deserving the Highest Level of Protection on the State Heritage of Heritage Places. Advertising of this proposed Amendment will include referral to the W.A. Heritage Commission who will be asked to submit its considered opinion and recommendations.

It is assessed as a *standard* Town Planning Scheme Amendment (as defined by the *WA Town Planning Regulations 2015*), due to it being entirely consistent with:

Shire of Cue Local Planning Scheme No.2, the most relevant statutory planning document;








Shire of Cue Local Planning Strategy 2015, the most relevant strategic planning document.

Advertising and public exhibition of the Scheme Amendment will glean public input, to further inform Council of any matter which may have been overlooked in assessing this proposal.



EXISTING SCHEME MAP

Legend

-  Cadastre with Lot number
-  Public open space
-  Scheme boundary
-  R Codes
- LPS Zones**
-  Residential
-  Rural
- LPS Reserves**
-  Local road

*Section A
(Resolution 1)*



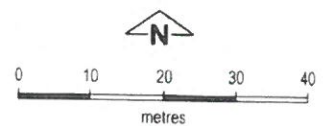
**Department of Planning,
Lands and Heritage**

Shire of Cue

Local Planning Scheme No. 2

Amendment No. 2

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PROPOSED SCHEME AMENDMENT MAP

Legend

 Cadastre with Lot number

 R Code amendments

LPS Zones and Reserves Amendments

 Residential

*Section A
(Resolution 1)*



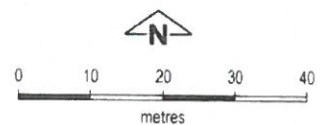
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






EXISTING SCHEME MAP

*Section B
(Resolutions 2 & 3)*

Legend

-  Cadastral with Lot number
-  Primary distributor road
-  Scheme boundary
-  R Codes
- LPS Zones**
-  Light industry
-  Residential
- LPS Reserves**
-  Local road



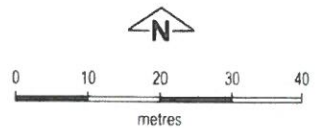
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


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PROPOSED SCHEME AMENDMENT MAP

Legend

-  Cadastre with Lot number
- LPS Zones and Reserves Amendments**
-  Light industry
-  area changing to Local road

*Section B
(Resolutions 283)*



**Department of Planning,
Lands and Heritage**

Shire of Cue

Local Planning Scheme No. 2

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