



AGENDA
ORDINARY MEETING
OF COUNCIL

16 April 2024

NOTICE OF MEETING

Please be advised that the next

Ordinary Meeting of Council

is to be held on

Tuesday, 16 April 2024

commencing at **6:00 PM**

in the Council Chambers at 73 Austin Street, Cue

Richard Towell
Chief Executive Officer

DISCLAIMER

The advice and information contained herein is given by and to the Council without liability or responsibility for its accuracy. Before placing any reliance on this advice or information, a written inquiry should be made to the Council giving entire reasons for seeking the advice or information and how it is proposed to be used.

Please note this agenda contains recommendations, which have not yet been adopted by Council.

**SHIRE OF CUE
DISCLOSURE OF FINANCIAL INTEREST AND INTERESTS AFFECTING IMPARTIALITY
To: Chief Executive Officer**

As required by section 5.65(1)(a) or 5.70 of the Local Government Act 1995 and Council's Code of Conduct, I hereby declare my interest in the following matter/s included on the Agenda paper for the Council meeting to be held on _____(Date)

Item No.	Subject	Details of Interest	Type of Interest Impartial/Financial	*Extent of Interest

(see below)

* Extent of Interest only has to be declared if the Councillor also requests to remain present at a meeting, preside, or participate in discussions of the decision making process (see item 6 below). Employees must disclose extent of interest if the Council or Committee requires them to.

Name (Please Print)

Signature

Date

NB

1. This notice must be given to the Chief Executive Officer prior to the meeting or at the meeting immediately before the matter in which you have declared an interest is discussed, Section 5.65(1) (a) & (b).
2. It remains Councillors'/Employees' responsibility to make further declarations to the Council if a matter arises during the course of a meeting and no previous declarations have been made.
3. It is a Councillor's/Employee's responsibility to ensure the interest is brought to the attention of the Council/Committee when the Agenda item arises and to ensure that it is recorded in the minutes.
4. It remains the Councillor's responsibility to ensure that he/she does not vote on a matter in which a declaration has been made. The responsibility also includes the recording of particulars in the minutes to ensure they are correct when such minutes are confirmed.
5. It is recommended that when previewing Agenda, Councillors mark Agendas with items on which an interest is to be declared and complete the declaration form at the same time.
6. Councillors may be allowed to remain at meetings at which they have declared an interest and may also be allowed to preside (if applicable) and participate in discussions and the decision making process upon the declared matter subject to strict compliance with the enabling provisions of the Act and appropriately recorded resolutions of the Council. Where Councillors request consideration of such Council approval the affected Councillor must vacate the Council Chambers in the first instance whilst the Council discusses and decides upon the Councillor's application.

Remember: The responsibility to declare an interest rests with individual Councillors / Employees. If in any doubt seek legal opinion or, to be absolutely sure, make a declaration.

Office Use Only: Date/Initials

1. Particulars of declaration given to meeting _____
2. Particulars recorded in the minutes: _____
3. Signed by Chief Executive Officer _____

Local Government Act 1995 - SECT 5.23

Meetings generally open to the public

5.23. (1) Subject to subsection (2), the following are to be open to members of the public:

- (a) All Council meetings; and
- (b) All meetings of any committee to which a local government power or duty has been delegated.

(2) If a meeting is being held by a Council or by a committee referred to in subsection (1) (b), the Council or committee may close to members of the public the meeting, or part of the meeting, if the meeting or the part of the meeting deals with any of the following --

- (a) A matter affecting an employee or employees;
 - (b) The personal affairs of any person;
 - (c) A contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting;
 - (d) Legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting;
 - (e) A matter that if disclosed, would reveal;
 - (i) A trade secret;
 - (ii) Information that has a commercial value to a person; or
 - (iii) Information about the business, professional, commercial or financial affairs of a person, where the trade secret or information is held by, or is about, a person other than the local government;
 - (f) A matter that if disclosed, could be reasonably expected to;
 - (i) Impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law;
 - (ii) Endanger the security of the local government's property; or
 - (iii) Prejudice the maintenance or enforcement of a lawful measure for protecting public safety;
 - (g) Information which is the subject of a direction given under section 23 (1a) of the Parliamentary Commissioner Act 1971; and
 - (h) Such other matters as may be prescribed.
- (3) A decision to close a meeting or part of a meeting and the reason for the decision are to be recorded in the minutes of the meeting.

SHIRE OF CUE

REVOKING OR CHANGING DECISIONS MADE AT COUNCIL MEETINGS

Local Government (Administration) Regulations 1996 (**Regulation No.10**)

If a previous Council decision is to be changed then support for a revocation motion must be given by an **Absolute Majority** of Councillors (that is at least 4 Councillors) if a previous attempt to rescind has occurred within the past three months or, if no previous attempt has been made the support must be given by at least **1/3rd** of all Councillors (that is at least 3 Councillors).

Regulation 10(1a) also requires that the support for revocation must be in writing and signed by the required number of Councillors, including the Councillor who intends to move the revocation motion.

Any revocation motion must be carried by the kind of vote that put the motion into place in the first instance (that is, if carried originally by an Absolute Majority or Special Majority vote then the revocation motion must also be carried by that same kind of vote).

If the original motion was carried by a Simple Majority vote then any revocation motion must be carried by an Absolute Majority vote.

To the Presiding Member,

The following Councillors give notice of their support for the bringing forward to the Council meeting to be held on _____ of a motion for revocation of Council resolution number _____ as passed by the Council at its meeting held on _____

Councillor's Names	Councillor's Signature
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

SHIRE OF CUE
Ordinary Meeting of Council
AGENDA

To be held in the Council Chambers, 73 Austin Street Cue on
Tuesday, 16 April 2024 commencing at 6:00 PM

- 1 DECLARATION OF OPENING**
- 2 APOLOGIES AND APPROVED LEAVE OF ABSENCE**
- 3 DISCLOSURE OF MEMBER'S INTERESTS**
- 4 PUBLIC QUESTION TIME**
- 5 CONFIRMATION OF MINUTES**
- 6 APPLICATION FOR LEAVE OF ABSENCE**
- 7 DEPUTATIONS**
- 8 PETITIONS**
- 9 ANNOUNCEMENTS WITHOUT DISCUSSION**
- 10 REPORTS**
 - 10.1 ACCOUNTS AND STATEMENTS OF ACCOUNT**
 - 10.2 FINANCIAL STATEMENT**
 - 10.3 COUNCILLORS MEETING ATTENDANCE FEES**
 - 10.4 2024-2025 FEES AND CHARGES**
 - 10.5 CUE MASTERPLAN 2025 - 2029 - RECREATION PRECINCT**
 - 10.6 CORPORATE BUSINESS PLAN 2025 - 2029**
- 11 MOTIONS BY MEMBERS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**
- 12 MOTIONS FOR CONSIDERATION AT THE NEXT MEETING**
- 13 NEW BUSINESS OF AN URGENT NATURE**
- 14 MATTERS FOR WHICH THE MEETING MAY BE CLOSED**
 - 14.1 TENDER - DUAL USE PATHWAY CONSTRUCTION**
 - 14.2 THAT THE MEETING BE REOPENED TO MEMBERS OF THE PUBLIC**
- 15 CLOSURE**

1 DECLARATION OF OPENING

The meeting was opened at

The Presiding Member welcomed those present and read the following disclaimer:

No responsibility whatsoever is implied or accepted by the Shire of Cue for any act, omission or statement or intimation occurring during this Meeting.

It is strongly advised that persons do not act on what is heard at this Meeting and should only rely on written confirmation of council's decision, which will be provided within fourteen (14) days of this Meeting.

PRESENT:

Councillor Les Price, Shire President
Councillor Elizabeth Houghton, Deputy Shire President
Councillor Ian Dennis
Councillor Ron Hogben
Councillor Leonie Fitzpatrick
Councillor Julie Humphreys

STAFF:

Mr Richard Towell, Chief Executive Officer
Mr Glenn Boyes, Deputy Chief Executive Officer
Mrs Janelle Duncan, Executive Assistant
Ms Stephanie Wandek, Senior Admin Officer

GALLERY:

2 APOLOGIES AND APPROVED LEAVE OF ABSENCE

3 DISCLOSURE OF MEMBER'S INTERESTS



4 PUBLIC QUESTION TIME



5 CONFIRMATION OF MINUTES

<i>Council Decision:</i>	Voting Requirement: Simple Majority
MOVED:	SECONDED:
That the Minutes of Ordinary Meeting 19 March 2024 are confirmed as a true and correct record of the meeting.	
CARRIED:	

6 APPLICATION FOR LEAVE OF ABSENCE

7 DEPUTATIONS



8 PETITIONS



9 ANNOUNCEMENTS WITHOUT DISCUSSION

10.1 ACCOUNTS AND STATEMENTS OF ACCOUNT

APPLICANT: Shire of Cue
DISCLOSURE OF INTEREST: Nil
AUTHOR: Glenn Boyes - Deputy Chief Executive Officer
DATE: 26 March 2024

Matters for Consideration:

To receive the attached List of Accounts Due and submitted to the Ordinary Council Meeting on 16 April 2024

Background:

The Local Government, under its delegated authority to the CEO to make payments from municipal and trust funds, is required to prepare a monthly list of accounts showing each account paid and present it to Council at the next Ordinary Council meeting. The list of accounts prepared and presented to Council must form part of the minutes of that meeting.

Comments:

The list of accounts are for the month of March 2024.

Statutory Environment:

Local Government (Financial Management Regulations) 1996 – Clause 13.

Policy Implications:

Nil

Financial Implications:

Nil

Strategic Implications:

Nil

Consultation:

Richard Towell, Chief Executive Officer

Officers Recommendation:

Voting Requirement: Simple Majority

That Council endorse the attached payments for the period 01/03/2024 - 31/03/2024, which have been made in accordance with delegated authority under s5.42 of the *Local Government Act 1995*.

Municipal Fund Bank EFTs	EFT 13172 - EFT 13284	\$	445,976.70
Direct Debit Fund Transfer	General	\$	35,409.79
Direct Debit Fund Transfer	CEO Credit Card	\$	9,598.89
Payroll		\$	127,072.19
BPAY		\$	14,818.16
Cheques		\$	0.00
Total		\$	632,875.73

Council Decision:	Voting Requirement: Simple Majority
MOVED:	SECONDED:
CARRIED:	

List of Accounts Paid as of March 2024

#	Type	Date	Name	Description	Amount	Bank	Type
CEO Credit Card							
1	Direct Debit	29/02/2024	Shire of Morawa	1 x nights accommodation for CEO to attend Midwest LG Pro Branch meeting on 07/03/24 (\$110.00)	(110.00)	1	CSH
2	Direct Debit	07/03/2024	Morawa Hotel	1 x meal for CEO while attending Midwest LG Pro Branch meeting on 07/03/24 (\$54.00)	(54.00)	1	CSH
3	Direct Debit	07/03/2024	Monyash Investments	CEO refreshment while attending Midwest LG Pro Branch meeting on 07/03/24 (\$13.50)	(13.50)	1	CSH
4	Direct Debit	01/03/2024	Chemist Discount Centre	Refreshment for Council meetings (\$121.23)	(121.23)	1	CSH
5	Direct Debit	01/03/2024	Big W	Refreshment for Council meetings (\$188.25)	(188.25)	1	CSH
6	Direct Debit	07/03/2024	Geraldton Ag Services	22.5 x transport chains for shade sails at Water Park (\$430.00)	(430.00)	1	CSH
7	Direct Debit	12/03/2024	Kmart	30 x easter bunny bags, 20 x craft plastic eggs for Easter Egg Event (\$79.00)	(79.00)	1	CSH
8	Direct Debit	10/03/2024	Ocean Centre Hotel	2 x nights accommodation for CEO to attend MEG and RRG meeting from 10/03/24 - 12/03/24 (\$564.54)	(564.54)	1	CSH
9	Direct Debit	11/03/2024	JB Hi-Fi	1 x iPhone 15 and case protector for Works Manager (\$1,473.34)	(1,473.34)	1	CSH
10	Direct Debit	12/03/2024	Ocean Centre Hotel	CEO refreshments for CEO while attending MEG and RRG meeting from 10/03/24 - 12/03/24 (\$15.23)	(15.23)	1	CSH
11	Direct Debit	11/03/2024	Seek	Advertisement for mechanic position on Seek (\$324.50)	(324.50)	1	CSH
12	Direct Debit	11/03/2024	Ocean Centre Hotel	2 x nights accommodation for Shire President to attend MEG and RRG meeting from 10/03/24 - 12/03/24 (\$505.47)	(505.47)	1	CSH
13	Direct Debit	14/03/2024	Catch.com	1 x Garmin Dashcam for road surveys (\$638.74)	(638.74)	1	CSH
14	Direct Debit	14/03/2024	JB Hi-Fi	1 x salary sacrifice of iPhone 15 Pro Max for employee (\$2,705.99)	(2,705.99)	1	CSH
15	Direct Debit	19/03/2024	The Blinds Gallery	5 x vertical blinds for Airport terminal (\$991.16)	(991.16)	1	CSH
16	Direct Debit	19/03/2024	Crown Metropol Perth	3 x nights accommodation for employee to attend LG Pro Finance Conference from 19/03/24 - 22/03/24 (\$864.83)	(864.83)	1	CSH
17	Direct Debit	10/03/2024	Hospitality Geraldton	2 x meals for CEO and Shire President while attending MEG and RRG meeting on 10/03/2024 (\$157.50)	(157.50)	1	CSH
18	Direct Debit	22/03/2024	Crown Metropol Perth	Meals for employee and partner while attending LG Pro Finance Conference from 19/03/24 - 22/03/24 (\$361.61)	(361.61)	1	CSH
			Total Credit Card		(9,598.89)		
Direct Debit							
19	Direct Debit	02/03/2024	2 - BANK FEES	BANK FEES	(88.62)	1	FEE
20	Direct Debit	02/03/2024	2 - BANK FEES	BANK FEES	(91.74)	1	FEE
21	Direct Debit	15/03/2024	2 - BANK FEES	BANK FEES	(50.58)	1	FEE
22	Direct Debit	15/03/2024	2 - BANK FEES	BANK FEES	(9.20)	1	FEE
23	Direct Debit	15/03/2024	2 - BANK FEES	BANK FEES	(16.24)	1	FEE
24	Direct Debit	10/03/2024	Scott Van Leeuwen	Rent for Staff House - 59 Marshall St for the period 26/02/24 - 10/03/24 (\$600.00)	(600.00)	1	CSH
25	Direct Debit	25/03/2024	Scott Van Leeuwen	Rent for Staff House - 59 Marshall St for the period 11/03/24 - 24/03/24 (\$600.00)	(600.00)	1	CSH

List of Accounts Paid as of March 2024

#	Type	Date	Name	Description	Amount	Bank	Type
26	Direct Debit	29/03/2024	Ampol (Caltex Australia Petroleum Pty Ltd)	Fuel card purchases for February 24 (\$946.80)	(946.80)	1	CSH
27	Direct Debit	07/03/2024	Cue Roadhouse & General Store	Monthly rent for Community Gym and Cuerosity Shop between 01/03/24 - 31/03/24 (\$1,600.50)	(1,600.50)	1	CSH
28	Direct Debit	20/03/2024	Superannuation Payment	Payroll deductions - Superannuation	(31,406.11)	1	CSH
			Total Direct Debit's		(35,409.79)		
EFT							
29	EFT13172	01/03/2024	Nick Stevenson	Progress payment for stonemasonry works at the Old Muni Building between 01/03/24 - 04/03/24 (\$2,200.00)	(2,200.00)	1	CSH
30	EFT13173	07/03/2024	Nick Stevenson	Payment for stonemasonry works at the Old Muni Building between 29/02/24 - 08/03/24 (\$6,528.50)	(6,528.50)	1	CSH
31	EFT13174	14/03/2024	ATOM Supply	1 x 13mm 5.3T self locking hook for P84 - JCB Tool Carrier (\$141.37)	(141.37)	1	CSH
32	EFT13175	14/03/2024	AV Truck Services Pty Ltd	1 x electric window lift, 1 x pin and 1 x door handle set for P38 - Iveco Prime Mover (\$1,050.12)	(1,050.12)	1	CSH
33	EFT13176	14/03/2024	Countrywide Fridge Lines Pty Ltd	Freight on 6 x tyres for P75 - Fuso Truck, 1,000L adblue for Depot and assorted lengths of pine for Bank of WA (\$1,098.11)	(1,098.11)	1	CSH
34	EFT13177	14/03/2024	Dun Direct Pty Ltd	10,993L x diesel at \$1.899c/l for Depot (\$20,879.05)	(20,879.05)	1	CSH
35	EFT13178	14/03/2024	TLCWA Pty Ltd T/A Safe Roads WA	8 x days patching works on Cue - Beringarra Rd for the period 15/01/24 - 24/01/24 (\$27,808.00), 7 x days patching works on Cue - Beringarra Rd for the period 05/02/24 - 11/02/24 (\$24,332.00)	(52,140.00)	1	CSH
36	EFT13179	14/03/2024	Team Global Express Pty Ltd	Freight on 2 x belts, 1 x tensioner for P61 - Mack Truck, 1 x boring bar set and 1 x lathe turning kit for Depot, 1 x seal kit for P89 - Sweeper Truck and 2 x reflector tapes for Cue - Beringarra Rd (\$112.23)	(112.23)	1	CSH
37	EFT13180	14/03/2024	GG Pumps & Electrical	1 x submersible sewerage pump at the Tourist Park (\$3,852.76)	(3,852.76)	1	CSH
38	EFT13181	14/03/2024	Shane Baker	Payment reversed. Contractor paid Shane Baker for damages they caused	0.00	1	CSH
39	EFT13182	14/03/2024	Simbay Tyre Distributors (WA) Pty Ltd	6 x Blacklion tyres for P75 - Fuso Truck (\$858.00)	(858.00)	1	CSH
40	EFT13183	14/03/2024	The Block Makers	48 x limestone blocks for the Community Gym (\$1,110.40), 2 x pallets of Terraforce blocks for Marshall St wall (\$816.56)	(1,926.96)	1	CSH
41	EFT13184	14/03/2024	Badimia Land Aboriginal Corp	Refund of Hall and Key Bond to Badimia Land Aboriginal Corporation (\$660.00)	(660.00)	1	CSH
42	EFT13185	14/03/2024	Yugunga-Nya Native Title Aboriginal Corporation	Refund of Hall and Key Bond to Yugunga-Nya Native Title Aboriginal Corporation (\$595.00)	(595.00)	1	CSH
43	EFT13186	14/03/2024	Market Creations	Final payment for design and implementation of new Shire website (\$3,903.90)	(3,903.90)	1	CSH
44	EFT13187	14/03/2024	Murchison Club Hotel	Meals and refreshments for 6 x people following Ordinary Council Meeting on 20/02/24 (\$367.50)	(367.50)	1	CSH
45	EFT13188	14/03/2024	Stephen Carrick Architects Pty Ltd	Architectural services for the Masonic Lodge restoration (\$9,625.00)	(9,625.00)	1	CSH
46	EFT13189	14/03/2024	Willetton Christian Church	Donation to Willetton Christian Church for visits to Cue (\$5,000.00)	(5,000.00)	1	CSH

List of Accounts Paid as of March 2024

#	Type	Date	Name	Description	Amount	Bank	Type
47	EFT13190	14/03/2024	Wooleen Station	1 x nights accommodation for CEO to attend MEG meeting on 29/07/24 (\$249.00)	(249.00)	1	CSH
48	EFT13191	14/03/2024	BAI Communications Pty Ltd	Power recovery for TV broadcasting from 02/12/23 - 01/02/24 (\$282.18)	(282.18)	1	CSH
49	EFT13192	14/03/2024	Five Star Business Solutions & Innovation	Konika Minolta Admin printer meter reading for February 24 (\$162.00)	(162.00)	1	CSH
50	EFT13193	14/03/2024	Harry Casey	Reimbursement for puncture repair on P95 - LDV Cargo Van (\$55.00)	(55.00)	1	CSH
51	EFT13194	14/03/2024	Leisk Hydraulics Pty Ltd	Install 1 x retic system at SH08 - 10 Chesson St (\$1,177.00), Install 1 x retic timer at Admin carpark (\$220.00), Unblock drain and fix leaking garden tap at SH17 - 59 Marshall St and removed air cylinder on P45 - Iveco and fit new waste pump at the Tourist Park (\$511.50)	(1,908.50)	1	CSH
52	EFT13195	14/03/2024	Local Government Professionals Australia	1 x Finance Professionals Conference for employee between 20/03/24 - 21/03/24 (\$1,360.00)	(1,360.00)	1	CSH
53	EFT13196	14/03/2024	Michelle Lowen	Reimbursement for easter eggs for the Easter Hunt Event (\$471.35)	(471.35)	1	CSH
54	EFT13197	14/03/2024	Trephleene Pty Ltd T/A Canine Control	Ranger services on 20/02/24 (\$1,698.40)	(1,698.40)	1	CSH
55	EFT13198	14/03/2024	Cue Roadhouse & General Store	Refreshments for Admin, Youth Program and Depot, furniture polish for the cleaner and 54.16L ULP @ 199.9c/L for Small Engines (\$287.36)	(287.36)	1	CSH
56	EFT13199	14/03/2024	Abrolhos Steel	1 x drop bar for P39 - Water Tanker (\$1,341.49)	(1,341.49)	1	CSH
57	EFT13200	14/03/2024	Bunnings Building Products Pty	2 x ball valves, 10 x 310g sealant, 6 x 9v battery packs and 20 x dripper spray packs and other assorted materials for Tools and Supples (\$953.13)	(953.13)	1	CSH
58	EFT13201	14/03/2024	Desert to Coast Training and Assessing	1 x HC driver training course for employee on 10/02/24 (\$840.00)	(840.00)	1	CSH
59	EFT13202	14/03/2024	Garpen Pty Ltd	1 x air suspension seat for P38 - Prime Mover (\$1,322.00)	(1,322.00)	1	CSH
60	EFT13203	14/03/2024	Repco	1 x 179 pce tool kit for P37 - Isuzu Ute, P75 - Fuso Truck, P87 - Scania Prime Mover and P45 - Iveco Prime Mover (\$870.19)	(870.19)	1	CSH
61	EFT13204	14/03/2024	Team Global Express Pty Ltd	Freight on door handle and electric window for P38 - Prime Mover and 2 x fork lift chains for P24 - Toyota Forklift (\$79.26)	(79.26)	1	CSH
62	EFT13205	14/03/2024	Greenfield Technical Services	Attend meeting and manage queries for flood event in April 2022 (\$3,655.85)	(3,655.85)	1	CSH
63	EFT13206	14/03/2024	XL2	Monthly managed IT services for March 24 (\$4,723.87), Remote tech service for Altus mailroom setup (\$77.00) and 1 x Microsoft Surface Dock for Admin (\$401.50)	(5,202.37)	1	CSH

List of Accounts Paid as of March 2024

#	Type	Date	Name	Description	Amount	Bank	Type
64	EFT13207	14/03/2024	Australian Local Government Association	Registration fees for 2 x Councillors and Partners to attend the 2024 Australian Local Government Association Conference between 01/07/24 - 05/07/24 (\$3,800.00), registration fees for 3 x Councillors to attend the 2024 Australian Local Government Association Conference between 01/07/2024 - 05/07/2024 (\$4,185.00) and registration fees for CEO to attend the 2024 Australian Local Government Association Conference between 01/07/24 - 05/07/24 (\$1,395.00)	(9,380.00)	1	CSH
65	EFT13208	14/03/2024	Five Star Business Solutions & Innovation	Konika Minolta Tourist Park and Depot printer meter reading for February 24 (\$9.43)	(9.43)	1	CSH
66	EFT13209	14/03/2024	Flashbay Pty Ltd	50 x portable chargers and ear pod sets for Cue Parliament (\$1,843.60)	(1,843.60)	1	CSH
67	EFT13210	14/03/2024	Geraldton Mitchell and Brown	1 x Westinghouse fridge and 1 x Samsung microwave for SH22 - 50A Stewart St and SH13 - 6 Price St (\$2,660.00)	(2,660.00)	1	CSH
68	EFT13211	14/03/2024	Landgate	Mining tenement schedule M2024/02 from 04/01/24 - 02/02/24 (\$43.50)	(43.50)	1	CSH
69	EFT13212	14/03/2024	Leisk Hydraulics Pty Ltd	Unblock toilet and reset retic timer for SH18 - 31A Dowley St (\$165.00)	(165.00)	1	CSH
70	EFT13213	14/03/2024	Australia Post	Postage supply for the period ending 29/02/23 (\$116.14)	(116.14)	1	CSH
71	EFT13214	14/03/2024	Easifleet Pty Ltd	Easifleet vehicle lease for March 24 (\$1,188.13)	(1,188.13)	1	CSH
72	EFT13215	14/03/2024	IT Vision	Altus Financials implementation - milestone 1 (\$5,933.40) and Altus Payroll Essentials course for 2 x employees (\$2,337.50)	(8,270.90)	1	CSH
73	EFT13216	14/03/2024	Kleenheat Gas	Overdue charges on gas purchase (\$16.68)	(16.68)	1	CSH
74	EFT13217	14/03/2024	UDLA Pty Ltd	Project inception and preparation of Master Plan (\$6,765.00)	(6,765.00)	1	CSH
75	EFT13218	14/03/2024	URL Networks Pty Ltd	VOIP charges for March 24 (\$102.08)	(102.08)	1	CSH
76	EFT13219	15/03/2024	Murchison Club Hotel	Meal expenses at Council Forum on 12/03/24 (\$55.00)	(55.00)	1	CSH
77	EFT13220	15/03/2024	LG Best Practices Pty Ltd	Rates Management services for February 24 (\$3,052.50)	(3,052.50)	1	CSH
78	EFT13221	15/03/2024	Civic Legal	Legal services for matter number #151518 (\$22,553.69)	(22,553.69)	1	CSH
79	EFT13222	15/03/2024	Geraldton Toyota	1 x vehicle service on P1- CEO Landcruiser (\$547.71)	(547.71)	1	CSH
80	EFT13223	15/03/2024	LG Best Practices Pty Ltd	Financial Management services for February 24 (\$3,176.25)	(3,176.25)	1	CSH
81	EFT13224	15/03/2024	ATOM Supply	9 x work shirts with embroidery, 10 x fly nets, 12 x cans of insect repellent and 20 x disposable masks for Outside Crew (\$870.68) and 3 x pairs of work pants for Outside Crew (\$208.86)	(1,079.54)	1	CSH
82	EFT13225	15/03/2024	Garpen Pty Ltd	1 x heavy duty truck seat for P82 - Samsung Excavator (\$690.00)	(690.00)	1	CSH
83	EFT13226	15/03/2024	JMH Mechanical Services	Repairs to back ramps on P48 - 45' Trailer and fabricate door frames on Old Gaol (\$13,957.35)	(13,957.35)	1	CSH
84	EFT13227	15/03/2024	Totally Workwear Geraldton	5 x work shirts with embroidery for Outside Staff (\$230.66)	(230.66)	1	CSH
85	EFT13228	15/03/2024	ATOM Supply	1 x shackle screw pin for P84 - Tool Carrier and 1 x fuel nozzle for P78 - Nissan Daycab (\$166.41)	(166.41)	1	CSH
86	EFT13229	15/03/2024	Murchison Club Hotel	1 x nights accommodation for reticulation systems trainer (\$145.00)	(145.00)	1	CSH
87	EFT13230	15/03/2024	NAPA Auto Parts (Ashdown Ingram)	2 x service kits for P7 - Ford Ranger (\$583.00)	(583.00)	1	CSH

List of Accounts Paid as of March 2024

#	Type	Date	Name	Description	Amount	Bank	Type
88	EFT13231	15/03/2024	Western Independent Foods	Freight on 1 x grundfos sub waste pump and 1 x grundfos auto coupling for Tourist Park (\$175.42) and freight on supplies for Depot (\$28.00)	(203.42)	1	CSH
89	EFT13232	15/03/2024	Bunnings Building Products Pty	60 x cable connectors and 2 x 340g spray paint for Heritage Centre (\$204.85)	(204.85)	1	CSH
90	EFT13233	15/03/2024	AV Truck Services Pty Ltd	1 x air and pressure tank for P45 - Iveco Prime Mover (\$1,251.37)	(1,251.37)	1	CSH
91	EFT13234	15/03/2024	Bucher Municipal Pty Ltd	1 x seal kit for P89 - Hino (\$445.06)	(445.06)	1	CSH
92	EFT13235	15/03/2024	Geraldton Fuel Company Pty Ltd	60L x 10W-40 and 40L x 5W-30 oil for Depot (\$1,101.57)	(1,101.57)	1	CSH
93	EFT13236	15/03/2024	Golden West Lubricants (Total Energies)	1,000L x Adblue for Depot (\$1,830.40)	(1,830.40)	1	CSH
94	EFT13237	15/03/2024	Great Northern Rural Services	200 x Nels rotators, 2 x retic controllers and other assorted retic materials for Parks and Reserves (\$6,200.47)	(6,200.47)	1	CSH
95	EFT13238	15/03/2024	Murchison Hardware (Mitre 10)	6 x 320g Selleys adhesive for SH - 57 Marshall Street (\$53.70)	(53.70)	1	CSH
96	EFT13239	15/03/2024	Repco	4 x 56g Devcon plastic steel epoxy for Depot (\$83.60), 1 x 12mm x 4m double sided tape for Depot (\$9.68) and 1 x 12mm x 4m double sided tape for Depot (\$9.68)	(102.96)	1	CSH
97	EFT13240	15/03/2024	Sigma Chemicals (Cromag Pty Ltd)	4 x 20L drums of liquid chlorine for Water Park (\$123.20)	(123.20)	1	CSH
98	EFT13241	15/03/2024	Simbay Tyre Distributors (WA) Pty Ltd	4 x Blacklion tyres for P79 - Holmwood Tanker and 4 x Blacklion tyres for P48 - Trailer (\$1,760.00)	(1,760.00)	1	CSH
99	EFT13242	15/03/2024	Statewide Bearings	1 x 70mm Miter hitch for P31 - Fuso Truck (\$396.86), 1 x fuel filter and 1 x oil filter for P22 - Isuzu D - Max, P37 - Isuzu Ute, P80 - Isuzu D-Max and P93 - Isuzu D-Max (\$316.80) and 2 x universal joints for P23 - Backhoe (\$102.85)	(816.51)	1	CSH
100	EFT13243	15/03/2024	Team Global Express Pty Ltd	Freight on retic supplies and assorted materials for Depot (\$80.40)	(80.40)	1	CSH
101	EFT13244	15/03/2024	Western Independent Foods	Freight on 1 x self locking hook and 1 x comfort max boots for Admin (\$57.02)	(57.02)	1	CSH
102	EFT13245	18/03/2024	Nick Stevenson	Progress payment for stonemasonry works at the Old Muni Building on 17/03/24 (\$2,200.00)	(2,200.00)	1	CSH
103	EFT13246	20/03/2024	Elizabeth Houghton	Elected Members claim Mar 24 (\$776.00)	(776.00)	1	CSH
104	EFT13247	20/03/2024	Ian Dennis	Elected Members claim Mar 24 (665.00)	(665.00)	1	CSH
105	EFT13248	20/03/2024	Julie Ann Humphreys	Elected Members claim Mar 24 (\$665.00)	(665.00)	1	CSH
106	EFT13249	20/03/2024	Leonie Fitzpatrick	Elected Members claim Mar 24 (\$540.00)	(540.00)	1	CSH
107	EFT13250	20/03/2024	Leslie Matthew Price	Elected Members claim March 24 (\$2,504.90)	(2,504.90)	1	CSH
108	EFT13251	20/03/2024	Ronald Paul Clive Hogben	Elected Members claim Mar 24 (\$665.00)	(665.00)	1	CSH
109	EFT13252	20/03/2024	Australian Taxation Office	BAS payment February 24 (\$65,891.00)	(65,891.00)	1	CSH
110	EFT13253	20/03/2024	Craig Stuart Cheverton	Rates refund for 25 Allen St (\$476.10)	(476.10)	1	CSH
111	EFT13254	20/03/2024	Flex Fitness Equipment	1 x 5 station gym, 2 x treadmills, 2 x bikes, 2 x ellipticals, 2 x rowers and other equipment for the Community Gym (\$45,253.35)	(45,253.35)	1	CSH
112	EFT13255	20/03/2024	Great Northern Rural Services	Reticulation training for Outside Crew (\$2,200.00)	(2,200.00)	1	CSH
113	EFT13256	20/03/2024	The Shed Man	4 x 3.07m x 3.09m garden sheds for Staff Units (\$5,772.00)	(5,772.00)	1	CSH
114	EFT13257	20/03/2024	Neil William Barnden	Install insulation and 3 x hanging ladders at the Heritage Centre (\$18,843.00)	(18,843.00)	1	CSH

List of Accounts Paid as of March 2024

#	Type	Date	Name	Description	Amount	Bank	Type
115	EFT13258	20/03/2024	Luscombe	5 x 65m rolls of Chux wipes, 2 x mop buckets, 8 cartons of toilet roll and other assorted materials for Tourist Park and Youth Program (\$1,415.25)	(1,415.25)	1	CSH
116	EFT13259	20/03/2024	Cue Roadhouse & General Store	Refreshments for Admin and Youth Program, 31.52L ULP @ 2.12c/L for P29 - Polaris, 8.15L ULP @ 211.9c/L for P42 - Whipper Snipper and cleaning products for Admin (\$533.84)	(533.84)	1	CSH
117	EFT13260	21/03/2024	Bunnings Building Products Pty	1,000 x metal tek screws, 12 x wire rope grips and 3 x 10m x 4mm stainless wire for Heritage Centre, 2 x 15kg topping compound for Community Gym, 1 x Boar 2.3HP air compressor with 14 piece kit for Depot (\$741.14), 5 x wire rope grips, 2 x wire ropes, 2 x 4L semi gloss paint and 2 x nickel deadbolts for the Heritage Centre (\$286.09), 3 x gate latches and hinges for SH21 - 33B Dowley St (\$259.08) and 100 x shade cloth clips, 2 x brooms, 2 x outdoor trollies and 1 x standard powerboard for Depot (\$346.87)	(1,633.18)	1	CSH
118	EFT13261	21/03/2024	Countrywide Fridge Lines Pty Ltd	Freight on 4 x trailer tyres for P48 - Trailer, 4 x truck tyres for P79 - Highgate Tanker, 1 x air suspension seat for P38 - Prime Mover and heavy duty truck seat for P82 - Excavator (\$597.30)	(597.30)	1	CSH
119	EFT13262	21/03/2024	McIntosh & Son	2 x keys for P32 - Multipac Flat Drum Roller (\$19.14)	(19.14)	1	CSH
120	EFT13263	21/03/2024	AV Truck Services Pty Ltd	1 x air tank for P45 - Iveco Prime Mover (\$1,083.23)	(1,083.23)	1	CSH
121	EFT13264	21/03/2024	Great Northern Rural Services	1 x 25mm fire hose reel, 50 x Nels 100mm sprinklers and other materials for Parks and Reserves (\$4,589.48)	(4,589.48)	1	CSH
122	EFT13265	21/03/2024	Instant Racking	2 x load signs for racks and 72 x compartment bins for Workshop (\$850.00)	(850.00)	1	CSH
123	EFT13266	21/03/2024	Western Independent Foods	12 x 1L milk, 6 x 585g sports powder drinks, 1 x box of tea bags and 9 x cans of insect spray for the Depot (\$416.59)	(416.59)	1	CSH
124	EFT13267	21/03/2024	Wurth Australia Pty Ltd	2 x 700ml fork lift lubricant, 2 x 400ml cutting oil and 1 x 5pce drill set for Depot (\$317.12)	(317.12)	1	CSH
125	EFT13268	21/03/2024	Bell & Co	1 x Christmas voucher and refreshments for Council (\$214.80)	(214.80)	1	CSH
126	EFT13269	21/03/2024	Alcolizer Technology	6 month calibration service for breathalyser (\$154.00)	(154.00)	1	CSH
127	EFT13270	21/03/2024	BOC Ltd	1 x pack of welding rods for P79 - Highgate Tanker (\$43.00)	(43.00)	1	CSH
128	EFT13271	21/03/2024	Bunnings Building Products Pty	2 x winches for shade sails at the Water Playground and 15L x interior paint for the Community Gym (\$459.71)	(459.71)	1	CSH
129	EFT13272	21/03/2024	Leisk Hydraulics Pty Ltd	Repair retic system at SH02 - 23 Allen St (\$198.00)	(198.00)	1	CSH
130	EFT13273	21/03/2024	Cohesis Pty Ltd	50% downpayment for preparation of IT Policy and Procedures (\$7,672.50)	(7,672.50)	1	CSH
131	EFT13274	21/03/2024	Hersey's Safety Pty Ltd	100 x out of service tags, 12 x heavy duty lubricants, 24 x brake and parts cleaners and other assorted items for Depot (\$1,756.26)	(1,756.26)	1	CSH
132	EFT13275	21/03/2024	Pool & Spa Mart	6 x 4kg bags of alkaline for Water Park (\$205.80)	(205.80)	1	CSH
133	EFT13276	21/03/2024	Guilford Garden Machinery	1 x Kress self propelled mower and battery, 1 x Kress charger, 1 x Kress 42cm line trimmer and battery, 1 x Kress chainsaw and battery, 1 x Kress backpack blower, 1 x Kress 51cm KG760E.9 mower with catcher and other assorted items (\$8,841.00)	(8,841.00)	1	CSH

List of Accounts Paid as of March 2024

#	Type	Date	Name	Description	Amount	Bank	Type
134	EFT13277	21/03/2024	M & B Sales Pty Ltd	4 x Spinaway whirlybird ventilators for the Heritage Centre (\$589.69)	(589.69)	1	CSH
135	EFT13278	21/03/2024	Johns Building Supplies Pty Ltd	8 x 9mm x 2400mm x 1200mm Exotec flooring panels and 11 x 2400mm x 1200mm x 12mm plywood panels for the Community Gym (\$2,390.88)	(2,390.88)	1	CSH
136	EFT13279	21/03/2024	Modrill Water Bores	2 x test bore holes for Town water (\$28,011.50)	(28,011.50)	1	CSH
137	EFT13280	21/03/2024	Shane Baker	Progress payment for electrical wiring for Community Gym fitout (\$4,433.00)	(4,433.00)	1	CSH
138	EFT13281	22/03/2024	Building Commission	Building Services Levy payment for February 2024 (\$337.50)	(337.50)	1	CSH
139	EFT13282	25/03/2024	Murchison Club Hotel	Meals and refreshments for 7 x people following Ordinary Council Meeting on 19/03/2024 (\$366.00)	(366.00)	1	CSH
140	EFT13283	25/03/2024	Scott Van Leeuwen	Rent for Staff House - 59 Marshall St for the period 25/03/24 - 07/04/24 (\$600.00)	(600.00)	1	CSH
141	EFT13284	27/03/2024	Nick Stevenson	Payment for stonemasonry works at the Old Muni Building between 17/03/2024 - 29/03/2024 (\$9,091.50)	(9,091.50)	1	CSH
			Total EFT's		(445,976.70)		
BPAY							
142	BPAY	03/03/2024	DHS Official Administered Receipts CSA Account	Payroll Deductions/Contributions	(267.65)	1	CSH
143	BPAY	17/03/2024	DHS Official Administered Receipts CSA Account	Payroll Deductions/Contributions	(267.65)	1	CSH
144	BPAY	31/03/2024	DHS Official Administered Receipts CSA Account	Payroll Deductions/Contributions	(267.65)	1	CSH
145	BPAY	19/03/2024	Water Corporation	Water usage and service charge for 33A and 33B Dowley St between 14/12/23 - 15/02/24 (\$1,390.73)	(1,390.73)	1	CSH
146	BPAY	05/03/2024	Water Corporation	Water usage and charges for 63 days from 14/12/23 - 15/02/24 for SH - 31A Dowley St (\$652.95)	(652.95)	1	CSH
147	BPAY	06/03/2024	Water Corporation	Water service charges for 63 days from 14/12/23 - 15/02/24 for the Masonic Lodge (\$46.33)	(46.33)	1	CSH
148	BPAY	20/03/2024	Horizon Power	Electricity supply for 29 days on Street Lights from 01/02/24 - 29/02/24 (\$3,261.95)	(3,261.95)	1	CSH
149	BPAY	17/03/2024	Telstra Corporation Ltd	Mobile phone charges for the period 27/02/2024 - 26/03/24 (\$372.85)	(372.85)	1	CSH
150	BPAY	15/03/2024	Pentanet	Internet charges for the period 01/03/24 - 31/03/24 (\$768.90)	(768.90)	1	CSH
151	BPAY	26/03/2024	Horizon Power	Electricity supply for 62 days for the Tourist Park from 06/01/24 - 07/03/24 (\$7,521.50)	(7,521.50)	1	CSH
			Total BPAY's		(14,818.16)		

List of Accounts Paid as of March 2024

#	Type	Date	Name	Description	Amount	Bank	Type
CHEQUES							
152	CHEQUES		No Cheques for the month		0.00		
			Total Cheques		0.00		
PAYROLL							
153	PAYROLL	06/03/2024	Payroll Direct Debit of Net Pays	Payroll Direct Debit of Net Pays	(64,018.06)	1	CSH
154	PAYROLL	20/03/2024	Payroll Direct Debit of Net Pays	Payroll Direct Debit of Net Pays	(63,054.13)	1	CSH
			Total Payroll		(127,072.19)		
				TOTAL PAYMENTS	(632,875.73)		
				Total Credit Card	(9,598.89)		
				Total Direct Debits	(35,409.79)		
				Total EFTs	(445,976.70)		
				Total BPAY	(14,818.16)		
				Total Cheque	0.00		
				Total Payroll	(127,072.19)		
				TOTAL PAYMENTS	(632,875.73)		

10.2 FINANCIAL STATEMENT

APPLICANT:	Shire of Cue
DISCLOSURE OF INTEREST:	Nil
AUTHOR:	Glenn Boyes - Deputy Chief Executive Officer
DATE:	26 March 2024

Matters for Consideration:

The attached monthly Financial Report is for the period ending March 2024 and includes the following statements and notes:

- Statement of Financial Activity
- Major Variances
- Net Current Funding Position
- Cash and Investments
- Trust Fund
- Cash Backed Reserve
- Receivables
- Capital Disposals
- Borrowings
- Capital Acquisitions
- Rate Revenue
- Grants and Contributions

Background:

Under the *Local Government (Financial Management) Regulations 1996*, a monthly Financial Report must be submitted to an Ordinary Council meeting within two months after the end of the month to which the statement relates. The monthly Financial Report presents an overview of the financial position of the local government at the end of each month. The monthly Financial Report must be adopted by Council and form part of the minutes.

Comments:

The monthly Financial Report is for the month of March 2024.

Statutory Environment:

Local Government (Financial Management Regulations) 1996 - Clause 14.

Policy Implications:

Nil

Financial Implications:

Nil

Strategic Implications:

Nil

Consultation:

Richard Towell, Chief Executive Officer

Officers Recommendation:

Voting Requirement: Simple Majority

That Council receive the attached monthly Financial Report, prepared in accordance with the *Local Government (Financial Management) Regulations 1996*, for the period ending March 2024.

Council Decision:	Voting Requirement: Simple Majority
MOVED:	SECONDED:
CARRIED:	



Shire of Cue

73 Austin Street Cue WA 6640

PO Box 84 Cue WA 6640

(08) 9963 8600

www.cue.wa.gov.au

SHIRE OF CUE

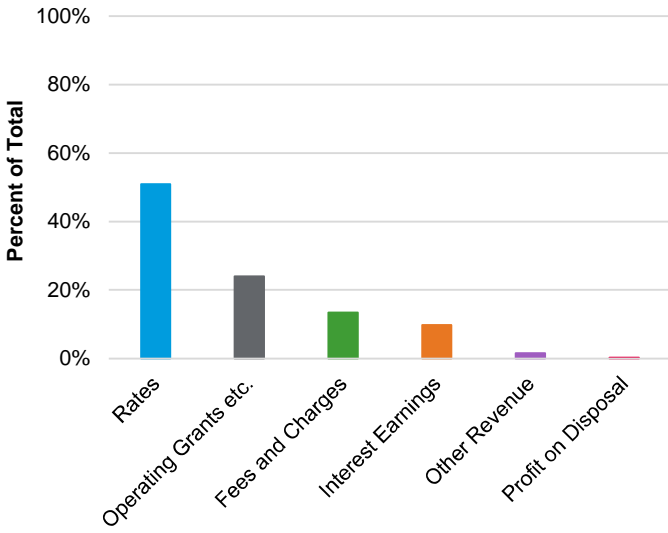
MONTHLY FINANCIAL REPORT

For the Period Ending 31 March 2024

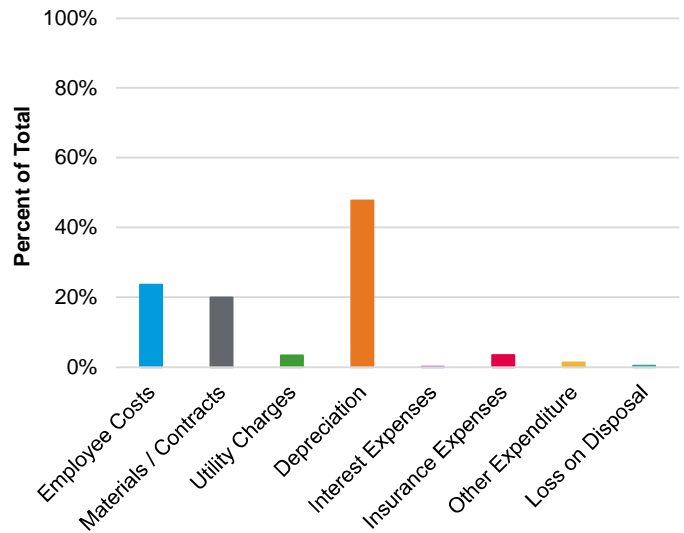
*LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996*

SHIRE OF CUE
MONTHLY FINANCIAL REPORT
For the Period Ending 31 March 2024
SUMMARY GRAPHS - OPERATING

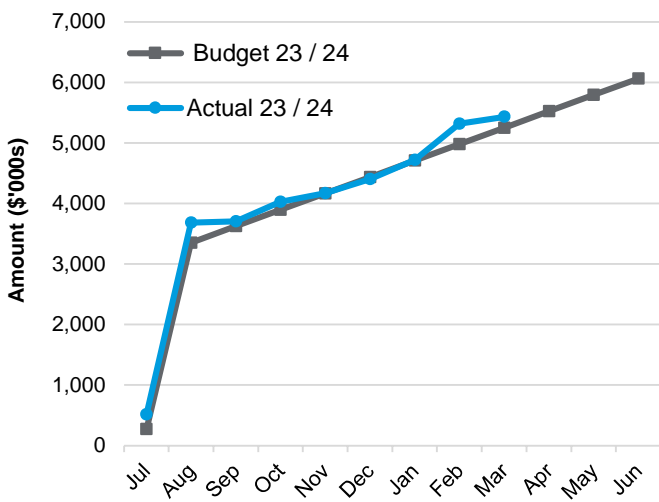
Operating Revenue



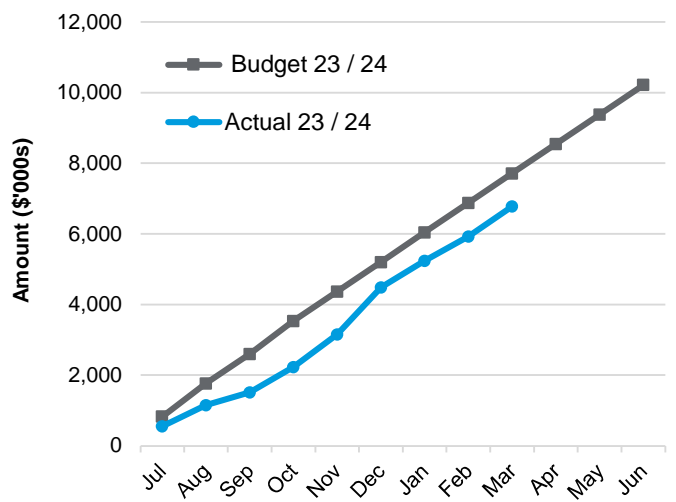
Operating Expenditure



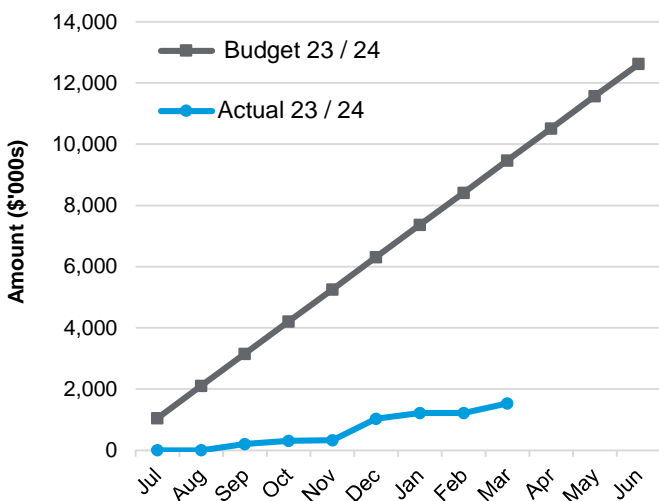
Operating Revenue



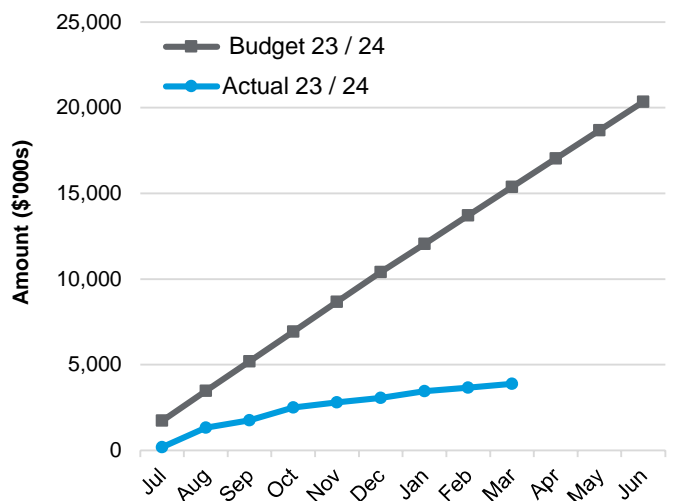
Operating Expenses



Capital Revenue (inc. Flood Damage)

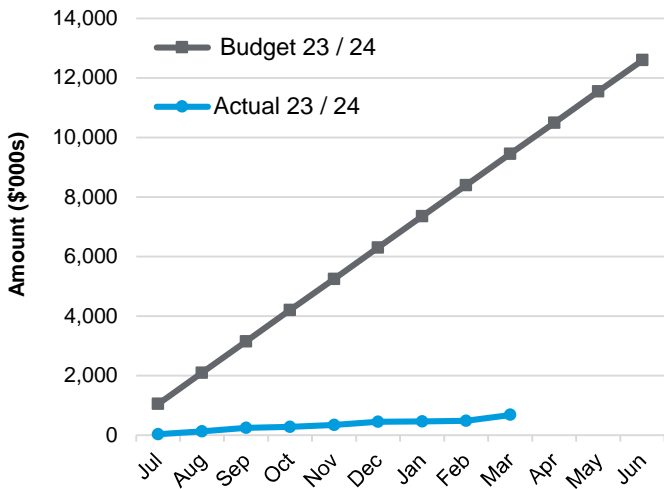


Capital Expenses (inc. Flood Damage)

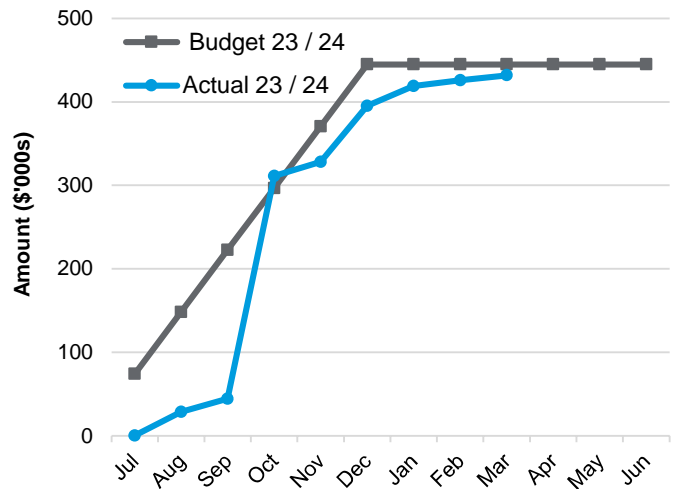


SHIRE OF CUE
MONTHLY FINANCIAL REPORT
For the Period Ending 31 March 2024
SUMMARY GRAPHS - CAPITAL

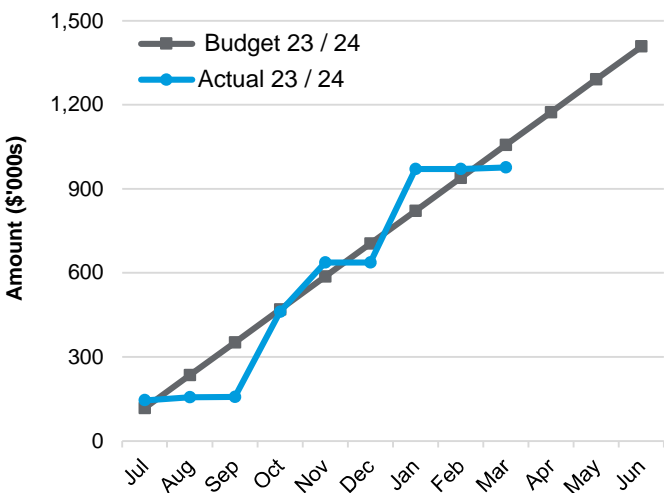
Land and Buildings (exc. Staff Housing)



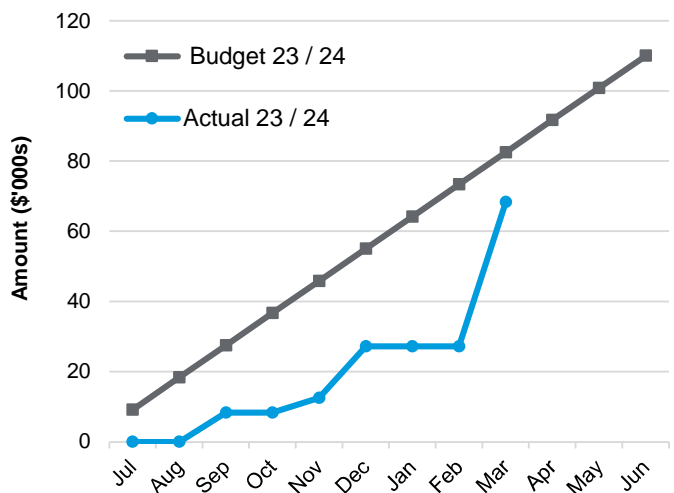
Staff Housing



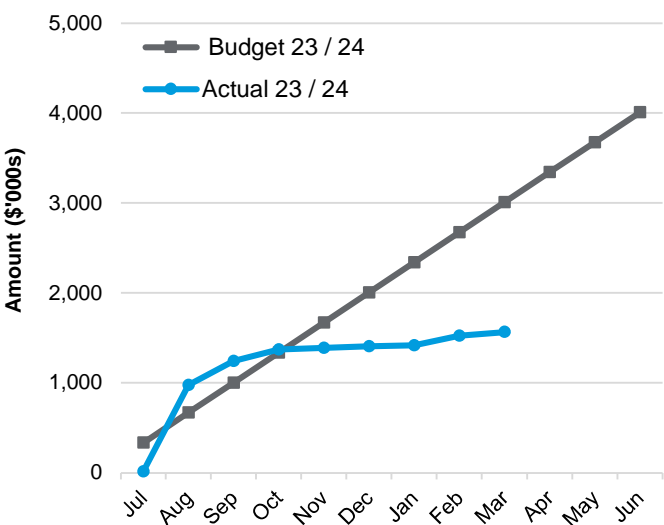
Plant and Equipment



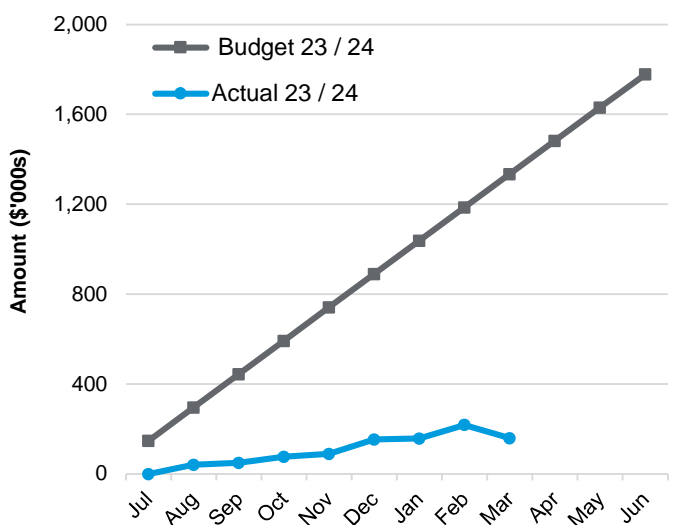
Furniture and Equipment



Roads



Other Infrastructure



Expenditure allocated to Buildings and Furniture and Equipment in March 2024

SHIRE OF CUE
STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 March 2024

NATURE OR TYPE

	Note	Annual Budget \$	YTD Budget \$	YTD Actual \$	Var* \$	Var* %
Opening Funding Surplus / (Deficit)	2(a)	7,147,351	7,147,351	7,147,351		
Revenue from Operating Activities						
Rates	9	2,747,540	2,746,284	2,764,207	17,923	1%
Grants, Subsidies and Contributions	10(a)	1,634,300	1,225,701	1,302,137	76,436	6%
Fees and Charges		927,980	712,106	730,763	18,657	3%
Interest Earnings		558,000	418,500	532,226	113,726	27%
Other Revenue		133,000	99,729	85,054	(14,675)	(15%)
Profit on Disposal of Assets	6	62,000	46,503	15,536	(30,967)	(67%)
		6,062,820	5,248,823	5,429,922		
Expenditure from Operating Activities						
Employee Costs		(2,550,400)	(1,912,700)	(1,600,864)	311,836	16%
Materials and Contracts		(2,389,020)	(1,791,996)	(1,355,268)	436,728	24%
Utility Charges		(427,400)	(320,418)	(228,807)	91,611	29%
Depreciation on Non-current Assets		(4,301,760)	(3,226,320)	(3,238,989)	(12,669)	(0%)
Interest Expenses	7	(17,000)	(8,500)	(7,567)	933	11%
Insurance Expenses		(235,500)	(227,309)	(233,786)	(6,477)	(3%)
Other Expenditure		(268,701)	(201,456)	(90,334)	111,122	55%
Loss on Disposal of Assets	6	(33,000)	(24,750)	(27,089)	(2,339)	(9%)
		(10,222,781)	(7,713,449)	(6,782,703)		
Excluded Non-cash Operating Activities						
Depreciation and Amortisation		4,301,760	3,226,320	3,238,989		
(Profit) / Loss on Asset Disposal		(29,000)	(21,753)	11,553		
Net Amount from Operating Activities		112,799	739,941	1,897,761		
Investing Activities						
Grants, Subsidies and Contributions	10(b)	12,625,200	9,468,864	1,403,288	(8,065,576)	(85%)
Proceeds from Disposal of Assets		303,000	227,250	132,727	(94,523)	(42%)
Land and Buildings	8(a)	(13,039,200)	(9,890,464)	(1,116,142)	8,774,322	89%
Plant and Equipment	8(b)	(1,408,000)	(1,055,997)	(976,589)	79,408	8%
Furniture and Equipment	8(c)	(110,000)	(82,503)	(68,311)	14,192	17%
Infrastructure Assets - Roads	8(d)	(4,010,000)	(3,007,458)	(1,565,212)	1,442,246	48%
Infrastructure Assets - Other	8(e)	(1,778,000)	(1,333,305)	(158,432)	1,174,873	88%
Net Amount from Investing Activities		(7,417,000)	(5,673,613)	(2,348,671)		
Financing Activities						
Transfer from Reserves	4	938,000	-	-	-	
Repayment of Debentures	7	(96,150)	(96,150)	(96,154)	(4)	(0%)
Transfer to Reserves	4	(685,000)	(187,497)	(350,483)	(162,986)	(87%)
Net Amount from Financing Activities		156,850	(283,647)	(446,637)		
Closing Funding Surplus / (Deficit)	2(a)	-	1,930,032	6,249,804		

* - Note 1 provides an explanation for the relevant variances shown above.

SHIRE OF CUE

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

For the Period Ending 31 March 2024

1. EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.

The material variance adopted by Council for the 2023/24 year is \$25,000 or 10% whichever is the greater.

Reporting Program	Var	Var	Var	Timing /	Explanation of Variance
	\$	%		Permanent	
Operating Revenues					
Grants, Subsidies and Contributions	76,436	6%	▲	Timing	Timing of grants, federal grants and road user agreements
Interest Earnings	113,726	27%	▲	Timing	Timing of term deposit maturities and interest rates
Profit on Disposal of Assets	(30,967)	(67%)	▼	Timing	Timing of disposals
Operating Expense					
Employee Costs	311,836	16%	▲	Timing	Vacancies and staffing levels
Materials and Contracts	436,728	24%	▲	Timing	Expenditure less than budgeted
Utility Charges	91,611	29%	▲	Timing	Expenditure less than budgeted
Other Expenditure	111,122	55%	▲	Timing	Expenditure less than budgeted
Capital Revenues					
Grants, Subsidies and Contributions	(8,065,576)	(85%)	▼	Timing	Timing of grants and contributions, including flood damage reimbursements
Proceeds from Disposal of Assets	(94,523)	(42%)	▼	Timing	Timing of disposals
Capital Expenses					
Land and Buildings	8,774,322	89%	▲	Timing	See Note 8 (Timing of projects)
Plant and Equipment	79,408	8%	▲	Timing	See Note 8 (Timing of purchases)
Infrastructure - Roads	1,442,246	48%	▲	Timing	See Note 8 (Timing of roads projects and flood damage works)
Infrastructure - Other	1,174,873	88%	▲	Timing	See Note 8 (Timing of projects)
Financing					
Transfer to Reserves	(162,986)	(87%)	▼	Timing	Timing of term deposit maturities and interest rates

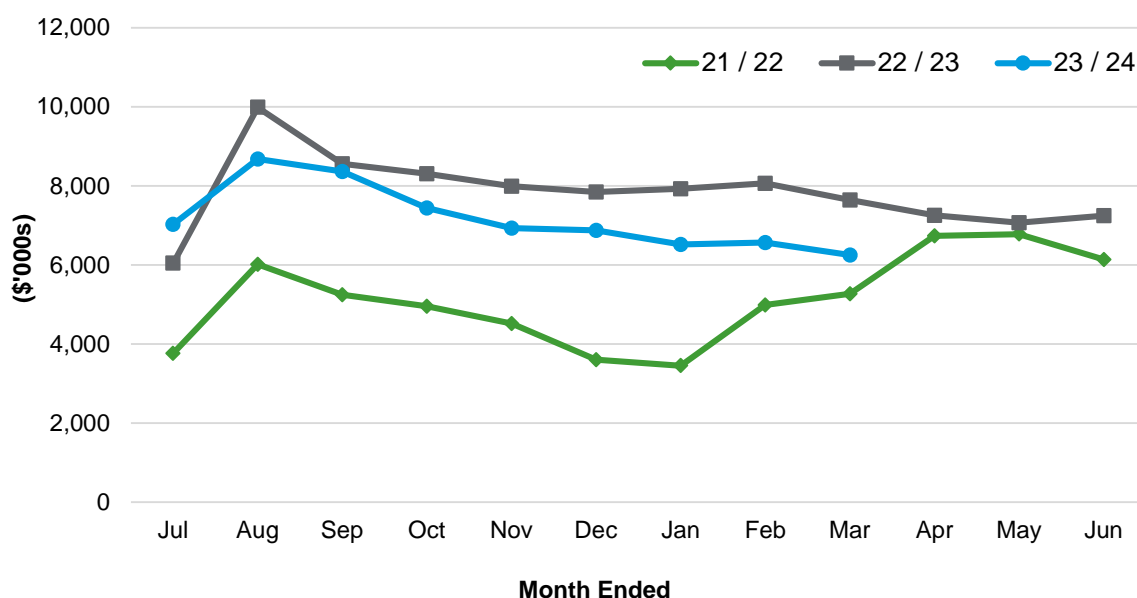
SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 March 2024

2. FINANCIAL POSITION

(a) Net Current Funding Position

	31 Mar 24	30 Jun 23
Current Assets	\$	\$
Cash and Cash Equivalents- Unrestricted	5,667,424	8,054,297
Cash and Cash Equivalents - Restricted		
Cash Backed Reserves	7,746,879	7,396,396
Deposits and Bonds	12,100	40,010
Unspent Grants, Subsidies and Contributions	60,996	323,295
Receivables	856,621	915,016
Inventories	45,371	62,342
Total Current Assets	14,389,392	16,791,355
Current Liabilities		
Trade and Other Payables	(129,166)	(1,721,768)
Income Received in Advance	(60,996)	(25,084)
Contract Obligations	-	(298,211)
Loan Liability	-	(96,154)
Provisions	(202,546)	(202,546)
Total Current Liabilities	(392,708)	(2,343,763)
Less: Cash Reserves	(7,746,879)	(7,396,396)
Less: Loan Liability	-	96,154
Net Funding Position	6,249,804	7,147,351

Net Funding Position



SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 March 2024

2. FINANCIAL POSITION (Continued)

(b) Statement of Financial Position

	31 Mar 24	30 Jun 23
Current Assets	\$	\$
Cash and Cash Equivalents	5,030,058	4,044,031
Receivables and Other Assets	856,621	963,248
Inventories	45,371	62,342
Financial Assets	8,457,341	11,769,966
Total Current Assets	14,389,392	16,839,587
Non-Current Assets		
Receivables and Other Assets	8,279	8,279
Financial Assets	20,372	20,372
Property, Plant and Equipment	22,171,871	21,006,853
Infrastructure	52,606,997	53,270,599
Total Non-Current Assets	74,807,519	74,306,103
Total Assets	89,196,911	91,145,690
Current Liabilities		
Other Liabilities	-	(290,195)
Trade and Other Payables	(190,162)	(1,803,099)
Borrowings	-	(96,154)
Employee Related Provisions	(202,546)	(202,546)
Total Current Liabilities	(392,708)	(2,391,995)
Non-Current Liabilities		
Borrowings	(560,414)	(560,414)
Employee Related Provisions	(44,167)	(44,167)
Total Non-Current Liabilities	(604,581)	(604,581)
Total Liabilities	(997,289)	(2,996,576)
Net Assets	88,199,622	88,149,114
Equity		
Retained Surplus	(25,757,930)	(26,057,906)
Reserves - Cash Backed	(7,746,879)	(7,396,396)
Revaluation Surplus	(54,694,812)	(54,694,812)
Total Equity	(88,199,622)	(88,149,114)

SHIRE OF CUE

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

For the Period Ending 31 March 2024

3. CASH AND FINANCIAL ASSETS

	Unrestricted	Restricted	Total	Interest	Maturity
	\$	\$	Amount	Rate	Date
(a) Cash and Cash Equivalents	\$	\$	\$	%	
Cash On Hand	970	-	970	0.00	N/A
Cheque Account	309,011	2,694,690	3,003,701	2.50	N/A
Online Saver Account	2,025,387	-	2,025,387	4.35	N/A
Cash Deposit	2,062,911	73,096	2,136,007	5.00	22 Mar 24
Cash Deposit	1,269,146	-	1,269,146	4.74	21 May 24
Reserves Deposit (CBA)	-	1,586,798	1,586,798	5.39	04 Jul 24
Reserves Deposit (CBA)	-	961,943	961,943	4.89	16 Jan 25
Reserves Deposit (NAB)	-	1,202,547	1,202,547	5.55	03 Jul 24
Reserves Deposit (NAB)	-	1,300,901	1,300,901	5.10	17 Dec 24
Total Cash / Financial Assets	5,667,424	7,819,975	13,487,399		

Matured Reserve term deposit transferred to Muni account prior to transferring to another bank.

(b) Trust Fund

Description	Opening Balance 01 Jul 23 \$	Amount Received \$	Transferred To Muni \$	Amount Paid \$	Closing Balance 31 Mar 24 \$
Cue LCDC	2,082	-	-	-	2,082
Total Funds in Trust	2,082	-	-	-	2,082

The Trust account is a no fee no interest account.

4. CASH BACKED RESERVES

YTD Actual

Reserve Name	Balance 01 Jul 23 \$	Transfers from \$	Interest Received \$	Transfer to \$	Balance 31 Mar 24 \$
Long Service Leave	64,483	-	3,056	-	67,539
Building Maintenance	608,484	-	28,833	-	637,317
Plant Replacement	526,662	-	24,957	-	551,619
Streetscape	325,072	-	13,918	-	338,990
Sports Facilities	125,164	-	7,417	-	132,581
Tourist Park Development	258,531	-	12,252	-	270,783
Water Playground	62,183	-	2,947	-	65,130
Beringarra Road	2,421,807	-	114,758	-	2,536,565
Tourism	126,272	-	5,983	-	132,255
Housing / Land Development	221,945	-	10,516	-	232,461
Heritage	642,142	-	30,428	-	672,570
Road Maintenance	1,779,914	-	84,342	-	1,864,256
Infrastructure	233,737	-	11,076	-	244,813
Total Cash Backed Reserves	7,396,396	-	350,483	-	7,746,879

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 March 2024

5. RECEIVABLES

(a) Rates Receivable

	31 Mar 24
	\$
Current	253,720
Previous Year	79,051
Second Previous Year	35,510
Third Previous Year or Greater	101,312
Total Rates Receivable Outstanding	469,593

(b) General Receivables

	31 Mar 24
	\$
Current	30,988
30 Days	29,694
60 Days	7,192
90+ Days	48,953
Total General Receivables Outstanding	116,827

6. DISPOSAL OF ASSETS

	Annual Budget Profit / (Loss)	YTD Proceeds on Disposal	YTD Actual Profit / (Loss)
	\$	\$	\$
Plant and Equipment			
Caterpillar Skid Steer Loader	14,000	-	-
Mack Trident Prime Mover	4,000	-	-
Iveco Prime Mover	-	-	-
CAT 301.7D Mini Excavator	15,000	-	-
Toyota Coaster Bus	(23,000)	30,000	(17,996)
Works Manager Ute	(1,000)	-	-
Roads Crew Supervisor Ute	3,000	25,455	2,085
VW Amarok Double Cab	5,000	31,818	1,146
Town Crew Ute	14,000	21,818	8,846
Town Crew Supervisor Ute	7,000	23,636	3,458
Curtis Dyna Portable Fogger	(4,300)	-	(4,260)
Dynafog BlackHawk Fogger	(700)	-	(714)
Walker Ride on Mower	(3,000)	-	(2,981)
Igeba Thermal Fog Generator	(1,000)	-	(1,138)
Total Profit or (Loss)	29,000	132,727	(11,553)

SHIRE OF CUE
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 For the Period Ending 31 March 2024

7. INFORMATION ON BORROWINGS

	Annual Budget	YTD Budget	YTD Actual
	\$	\$	\$
GROH Housing			
Principal Repayments	96,150	96,150	96,154
Interest and Fees	17,000	8,500	7,567
Total Repayments	113,150	104,650	103,721
Principal Outstanding			
Principal Outstanding 01 Jul	656,568	656,568	656,568
Principal Repayments	(96,150)	(96,150)	(96,154)
Principal Outstanding Current Month	560,418	560,418	560,414

SHIRE OF CUE

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

For the Period Ending 31 March 2024

8. CAPITAL ACQUISITIONS

(a) Land and Buildings

	Annual Budget	YTD Budget	YTD Actual	YTD Variance
	\$	\$	\$	\$
Staff Unit Housing Development	445,000	445,000	431,846	13,154
Pensioner Housing Development	3,889,200	2,916,882	-	2,916,882
Staff Housing	600,000	449,982	179,845	270,137
GROH Housing	10,000	7,497	-	7,497
Refuse Site Office	-	-	25,000	(25,000)
Recreation Centre	3,200,000	2,399,994	-	2,399,994
Great Fingal Mine Office	2,000,000	1,499,994	-	1,499,994
Railway Building and Youth Centre	40,000	29,997	46	29,951
Town Hall Upgrades	50,000	37,476	-	37,476
Heritage Building Renovations	470,000	352,494	176,573	175,921
Masonic Lodge	760,000	569,988	20,509	549,479
Heritage Interpretive Centre	40,000	29,997	18,595	11,402
Rifle Range Ablutions	25,000	18,747	-	18,747
Bowling Green and Outdoor Area Upgrades	10,000	7,497	-	7,497
Works Depot Improvements	300,000	224,991	-	224,991
Airport Terminal	400,000	299,997	-	299,997
Tourist Park House and Office	70,000	52,488	-	52,488
Old Gaol Restoration	130,000	97,497	36,616	60,881
Tourist Park Buildings	200,000	149,985	27,667	122,318
Heydon Place Industrial Development	120,000	89,991	97,736	(7,745)
Old Municipal Building Improvements	80,000	59,985	18,200	41,785
Old Hospital and Incinerator	150,000	112,500	21,235	91,265
Administration Building Improvements	50,000	37,485	62,274	(24,789)
Total Land and Buildings	13,039,200	9,890,464	1,116,142	8,774,322

(b) Plant and Equipment

	Annual Budget	YTD Budget	YTD Actual	YTD Variance
	\$	\$	\$	\$
Prime Mover	370,000	277,499	333,391	(55,892)
Community Bus	200,000	150,000	169,859	(19,860)
Skid Steer Loader	85,000	63,750	76,336	(12,586)
4 x 4 Dual Cab 4.5 Tonne Truck	120,000	90,000	-	90,000
2 x 4 Single Cab 4.5 Tonne Truck	120,000	90,000	-	90,000
Mini Excavator	80,000	60,000	81,899	(21,899)
Road Maintenance Equipment	20,000	15,000	-	15,000
Works Manager Ute	75,000	56,250	63,223	(6,974)
Roads Crew Supervisor Ute	68,000	51,000	60,993	(9,993)
Aerodrome Vehicle	65,000	48,750	59,994	(11,244)
Town Crew Ute	60,000	45,000	47,775	(2,775)
Town Crew Supervisor Ute	55,000	41,250	52,884	(11,634)
Town Maintenance Equipment	25,000	18,750	5,909	12,841
Workshop Equipment	40,000	30,000	-	30,000
Plant trailer	25,000	18,750	24,326	(5,576)
Total Plant and Equipment	1,408,000	1,055,997	976,589	79,408

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 March 2024

8. CAPITAL ACQUISITIONS (Continued)

(c) Furniture and Equipment

	Annual Budget	YTD Budget	YTD Actual	YTD Variance
	\$	\$	\$	\$
Council	20,000	15,003	14,688	315
Staff Housing	15,000	11,250	-	11,250
Tourist Park	10,000	7,497	-	7,497
Community Gym Equipment	50,000	37,503	41,139	(3,636)
Administration	15,000	11,250	12,484	(1,234)
Total Furniture and Equipment	110,000	82,503	68,311	14,192

SHIRE OF CUE

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

For the Period Ending 31 March 2024

8. CAPITAL ACQUISITIONS (Continued)

(d) Infrastructure - Roads

	Annual Budget	YTD Budget	YTD Actual	YTD Variance
	\$	\$	\$	\$
Flood Damage Reimbursement	2,000,000	1,499,994	7,965	1,492,030
Roads to Recovery	850,000	637,497	890,488	(252,991)
Construction - Muni Funds Roads	200,000	149,985	167,124	(17,139)
Regional Roads Group	450,000	337,500	477,569	(140,069)
Cue-Beringarra Road	150,000	112,500	22,067	90,433
Grid Widening Program	80,000	59,985	-	59,985
Town Footpaths	280,000	209,997	-	209,997
Total Infrastructure - Roads	4,010,000	3,007,458	1,565,212	1,442,246

(e) Other Infrastructure

	Annual Budget	YTD Budget	YTD Actual	YTD Variance
	\$	\$	\$	\$
Waste Site - Transfer Station and Improvements	150,000	112,473	18,489	93,984
Deep Sewerage	240,000	180,000	-	180,000
Cemetery Niche Wall	35,000	26,235	1,306	24,929
Playground Equipment and Other Infrastructure	300,000	224,991	-	224,991
Sporting Facilities	40,000	29,979	37,082	(7,103)
Oval Infrastructure	50,000	37,494	-	37,494
Walk and Cycle Trails	15,000	11,232	3,400	7,832
Airport Runway Resealing	250,000	187,479	45,909	141,570
Road Train Assembly Area	50,000	37,494	43,160	(5,666)
Tourism and Area Promotion	145,000	108,738	9,086	99,652
Streetscape and Community Projects	150,000	112,482	-	112,482
Tourist Park Improvements	150,000	112,491	-	112,491
Golf Course and Other Infrastructure	25,000	18,747	-	18,747
CCTV and Communications	75,000	56,250	-	56,250
RV Site	30,000	22,482	-	22,482
Oasis Visitor Parking Project	23,000	17,244	-	17,244
Standpipe Automation	30,000	22,500	-	22,500
Aerodrome Infrastructure	20,000	14,994	-	14,994
Total Infrastructure - Other	1,778,000	1,333,305	158,432	1,174,873

Total Capital Expenditure

20,345,200	15,369,727	3,884,686	11,485,041
-------------------	-------------------	------------------	-------------------

SHIRE OF CUE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 March 2024

9. RATING INFORMATION

	Rateable Value	Rate in	Number of Properties	Annual Budget Revenue	YTD Actual Revenue
	\$	\$	#	\$	\$
General Rates					
GRV Residential	561,986	0.106180	85	59,672	58,976
GRV Commercial	487,440	0.106180	7	51,756	51,756
GRV Vacant Land	-	0.106180	0	-	-
GRV M & T Workforce	598,432	0.159271	5	95,313	95,313
UV Mining	9,377,015	0.258201	379	2,421,155	2,421,155
UV Pastoral	550,580	0.083122	13	45,765	45,765
Total General Rates				2,673,661	2,672,965
Minimum Rates					
GRV Residential	148,085	491.00	52	25,532	25,532
GRV Commercial	-	491.00	0	-	-
GRV Vacant Land	5,250	491.00	36	17,676	17,676
GRV M & T Workforce	-	491.00	0	-	-
UV Mining	147,093	491.00	151	74,141	74,141
UV Pastoral	16,852	491.00	5	2,455	2,455
Total Minimum Rates				119,804	119,804
Total General and Minimum Rates				2,793,465	2,792,769
Other Rate Revenue					
Rates Written-off				(43,570)	(452)
Discounts / Concessions				(6,355)	(289)
Incentive Prize				(1,000)	(1,000)
Interim and Back Rates				5,000	(26,821)
Total Funds Raised from Rates				2,747,540	2,764,207

SHIRE OF CUE

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

For the Period Ending 31 March 2024

10. GRANTS, SUBSIDIES AND CONTRIBUTIONS

(a) Operating Grants, Subsidies and Contributions

	Grant Provider	Annual Budget \$	YTD Budget \$	YTD Actual \$
General Commission Grants	WA Government	79,500	59,625	59,597
Roads Commission Grants	WA Government	30,000	22,500	22,500
ESL Grant	FESA	7,500	5,625	5,957
Youth Program Grant		1,000	747	1,000
Donations Received		800	594	-
Australia Day Grant		20,000	14,994	9,000
MRWA RRG Direct Grant	MRWA	150,000	112,500	151,755
Road User Agreements		1,300,000	974,997	1,014,951
Road Maintenance		5,500	4,122	6,001
Diesel Fuel Rebate		35,000	26,253	31,375
Sundry Income Admin		5,000	3,744	-
Total Grants, Subsidies and Contributions		1,634,300	1,225,701	1,302,137

(b) Non-operating Grants, Subsidies and Contributions

	Grant Provider	Annual Budget \$	YTD Budget \$	YTD Actual \$
Local Roads / Community Infrastructure	Federal	536,590	402,435	321,956
Pensioner Housing Development	WA Government	3,889,200	2,916,900	-
Deep Sewerage	Royalties for Regions	240,000	180,000	-
Great Fingall Mine Development	WA Government	1,500,000	1,125,000	-
Great Fingall Mine Development	Contribution	250,000	187,497	-
Recreation Centre		2,550,000	1,912,500	-
Bank of WA	RED	80,000	59,994	-
Playground	WA Government	110,000	82,494	-
Flood Damage Reimbursement	DFES	1,846,000	1,384,497	-
Town Footpaths		140,000	104,994	-
Airport Grants and Contributions	Contribution	600,000	450,000	200,000
Roads to Recovery	Federal	583,410	437,553	581,332
RRG - RRG Road Project Grant	RRG	300,000	225,000	300,000
Total Grants, Subsidies and Contributions		12,625,200	9,468,864	1,403,288

10.3 COUNCILLORS MEETING ATTENDANCE FEES

APPLICANT: Shire of Cue
DISCLOSURE OF INTEREST: Nil
AUTHOR: Glenn Boyes - Deputy Chief Executive Officer
DATE: 10 April 2024

Matters for Consideration:

To determine the fees and allowances payable to Councillors for attending Council and Committee meetings for the 2024-2025 financial year. To consider changing to annual attendance fees in lieu of fees for attending meetings and to increase the allowance for the President and Deputy President.

Background:

The *Local Government Act 1995* prescribes that council members be paid for attending meetings and reimbursed for costs incurred while carrying out their function as a council member. In 2013, the Salaries and Allowances Tribunal undertook a comprehensive review of the fees, allowances and expenses to be paid and reimbursed under the *Local Government Act 1995* to elected council members. The review identified an increase in the roles and responsibilities of councillors as a result of key changes to local government planning and reporting requirements. The Tribunal determined minimum and maximum amounts of payments to be made or reimbursed to elected council members within a four-band classification model.

Section 7B(2) of the *Salaries and Allowances Act 1975* requires the Tribunal to undertake a review of the amount of fees and allowances to be paid to elected members under the local government act on an annual basis. The review for 2024 has been completed with the Tribunal determining that Elected Member attendance fees, and annual allowance ranges be increased by 4%.

Comments:

The Shire of Cue falls under a band 4 local government category. It is proposed the Shire transitions to an annual attendance fee structure instead of the existing meeting attendance fee structure.

The annual attendance fees under the *Salaries and Allowances Act 1975* ranges from \$3,884.00 to \$10,286.00 for Councillors and \$3,884.00 to \$21,138 for the President. The table below outlines a comparison between surrounding Shires regarding attendance fees and allowances. The figures have been extracted from

each Shire's 2023-2024 Annual Budget. With the exception of Sandstone, Cue is paying its elected members less than half that of other Shire's for meeting fees, approximately 40% less to the President and Deputy President and similar amounts for the telecommunication allowance. The proposed figures are calculated by increasing the average amount of all Shire's by about 4%, which is the same increase used by the Tribunal.

	Cue	Magnet	Wiluna	Sandstone	Murchison	Yalgoo	Average	Proposed
Meetings								
President	6,500	16,160	20,235	4,625	14,835	7,620	11,663	12,120
Councillor	4,000	8,080	9,890	2,425	9,890	4,572	6,476	6,720
Allowances								
President	11,360	16,910	20,875	3,500	16,032	14,000	13,780	14,520
Deputy	2,850	4,270	5,219	875	4,008	3,500	3,445	3,630
ICT	3,500	1,500	3,500	500	2,215	3,500	2,453	3,480

The ICT allowance is to provide councillors with the resources to obtain a high standard of electronic communication hardware and services to allow the Shire to optimise its communications with Councillors. There is no increase to this allowance under the Salaries and Allowances Tribunal review.

The Tribunal has set the travel allowance to section 30.6 of the *Local Government Officers' (Western Australia) Award 2021*, which is currently \$0.9901 cents per kilometre for a vehicle with an engine capacity over 2600cc.

It is proposed the Shire changes to an annual attendance fee structure with the following fee schedule:

Annual Fees Comparison	Fees
Meeting Fees	
President	\$12,120
Councillors	\$6,720
Allowances	
President	\$14,520
Deputy President	\$3,630
ICT Allowance	
All Councillors	\$3,480
Reimbursements	
Engine Displacement	
Over 2600cc	\$0.9901
1600cc to 2600cc	\$0.7087
1600cc and under	\$0.5837
Other approved expenses supported by receipts	

Statutory Environment:

Local Government Act 1995

Part 5 Division 8 - Local government payments and gifts to its members.

5.98. Fees etc. for council members

- (1) A council member who attends a council or committee meeting is entitled to be paid dash;
 - (a) the fee determined for attending a council or committee meeting; or
 - (b) where the local government has set a fee within the range determined for council or committee meeting attendance fees, that fee.
- (2A) A council member who attends a meeting of a prescribed type at the request of the council is entitled to be paid dash;
 - (a) the fee determined for attending a meeting of that type; or
 - (b) where the local government has set a fee within the range determined for meetings of that type, that fee.
- (5) The mayor or president of a local government is entitled, in addition to any entitlement that he or she has under subsection (1) or (2), to be paid dash;
 - (a) the annual local government allowance determined for mayors or presidents; or
 - (b) where the local government has set an annual local government allowance within the range determined for annual local government allowances for mayors or presidents, that allowance.
- (6) A local government cannot make any payment to, or reimburse an expense of, a person who is a council member or a mayor or president in that person's capacity as council member, mayor or president unless the payment or reimbursement is in accordance with dash;
 - (a) this Division; or
 - (b) a policy adopted by the local government under section 5.129.

5.98A. Allowance for deputy mayor or deputy president

- (1) A local government may decide* to pay the deputy mayor or deputy president of the local government an allowance of up to the percentage that is determined by the Salaries and Allowances Tribunal under the *Salaries and Allowances Act 1975* section 7B of the annual local government allowance to which the mayor or president is entitled under section 5.98(5).

** Absolute majority required.*

- (2) An allowance under subsection (1) is to be paid in addition to any amount to which the deputy mayor or deputy president is entitled under section 5.98.

1.1.1 5.99. Annual fee for council members in lieu of fees for attending meetings

A local government may decide* that instead of paying council members a fee referred to in section 5.98(1), it will instead pay all council members who attend council or committee meetings dash;

- (a) the annual fee determined by the Salaries and Allowances Tribunal under the *Salaries and Allowances Act 1975* section 7B; or
- (b) where the local government has set a fee within the range for annual fees determined by that Tribunal under that section, that fee.

* *Absolute majority required.*

Local Government (Administration) Regulations 1996
Part 8 - Local government payments and gifts to its members.

Salaries and Allowances Act 1975
7B. Determinations as to fees and allowances of local government councillors

(2) The Tribunal is to, from time to time as provided by this Act, inquire into and determine -

- (a) the amount of fees, or the minimum and maximum amounts of fees, to be paid under the Local Government Act 1995 to elected council members for attendance at meetings; and*
- (b) the amount of expenses, or the minimum and maximum amounts of expenses, to be reimbursed under the Local Government Act 1995 to elected council members; and*
- (c) the amount of allowances, or the minimum and maximum amounts of allowances, to be paid under the Local Government Act 1995 to elected council members.*

Extracts from the determination dated 05 April 2024

20. The Tribunal has determined Elected Member attendance fees, and annual allowance ranges be increased by 4%. The Tribunal considered various submissions calling for increases, with the determined increase reflecting a variety of issues raised in the submission.

21. The Tribunal maintains that Elected Members fees should be set to compensate costs for the prescribed role of an Elected Member. The role of an Elected Member was specifically described as not being a full-time occupation in parliamentary debates regarding the Local Government Amendment Act 2011 presented to the Parliament in 2011, and there has been no change in this view from Government or the Parliament as far as the Tribunal is aware.

Local Government Officers' (Western Australia) Award 2021

30.6 Rates of hire for use of an Officer's own motor vehicle on official business.

Policy Implications:

Nil

Financial Implications:

Allowance for the increase will be made in the 2024-2025 budget for Councillor meeting attendance fees and allowances.

Strategic Implications:

Nil

Consultation:

Richard Towell, Chief Executive Officer

Officers Recommendation:

Voting Requirement: Absolute Majority

That Council, by absolute majority,

1. Pay an annual attendance fee to Council members in lieu of fees for attending meetings; and
2. Set the following Members Fees for the 2024-2025 financial year:

Annual Fees	Fees
Meeting Fees	
President	\$12,120
Councillors	\$6,720
Allowances	
President	\$14,520
Deputy President	\$3,630
ICT Allowance	
All Councillors	\$3,480
Reimbursements	
Engine Displacement	
Over 2600cc	\$0.9901
1600cc to 2600cc	\$0.7087
1600cc and under	\$0.5837
Other approved expenses supported by receipts	

Council Decision:	Voting Requirement: Absolute Majority
MOVED:	SECONDED:
CARRIED:	

10.4 2024-2025 FEES AND CHARGES

APPLICANT:	Shire of Cue
DISCLOSURE OF INTEREST:	Nil
AUTHOR:	Glenn Boyes - Deputy Chief Executive Officer
DATE:	10 April 2024

Matters for Consideration:

Adoption of the fees and charges for the Shire of Cue for the 2024-2025 financial year.

Background:

In accordance with section 6.16 of the *Local Government Act 1995*, fees and charges are adopted annually as part of the Council's budget.

Comments:

Some of the fees and charges are proposed with no increase while common charges were increased by approximately 3% for most items, which aligns with the Shire's strategic plans. A review of the costs and the increase in prices over the 2023-2024 year was conducted and believed to be within reasonable tolerances. In reviewing the fees and charges applied to the goods or services to be provided, the Shire considered the costs of providing them, the importance of them to the community and the price they would be provided by alternate sources.

Statutory Environment:

Local Government Act 1995 - Part 6, Division 5, Subdivision 2 - Fees and Charges.

6.16. Imposition of fees and charges

(1) A local government may impose and recover a fee or charge for any goods or service it provides or proposes to provide, other than a service for which a service charge is imposed.*

** Absolute majority required.*

(2) A fee or charge may be imposed for the following -

- (a) providing the use of, or allowing admission to, any property or facility wholly or partly owned, controlled, managed or maintained by the local government;*
- (b) supplying a service or carrying out work at the request of a person;*
- (c) subject to section 5.94, providing information from local government records;*

- (d) receiving an application for approval, granting an approval, making an inspection and issuing a licence, permit, authorisation or certificate;*
- (e) supplying goods;*
- (f) such other service as may be prescribed.*

(3) Fees and charges are to be imposed when adopting the annual budget but may be -

- (a) imposed* during a financial year; and*
- (b) amended* from time to time during a financial year.*

** Absolute majority required.*

6.17. Setting level of fees and charges

(1) In determining the amount of a fee or charge for a service or for goods a local government is required to take into consideration the following factors -

- (a) the cost to the local government of providing the service or goods; and*
- (b) the importance of the service or goods to the community; and*
- (c) the price at which the service or goods could be provided by an alternative provider.*

(2) A higher fee or charge or additional fee or charge may be imposed for an expedited service or supply of goods if it is requested that the service or goods be provided urgently.

(3) The basis for determining a fee or charge is not to be limited to the cost of providing the service or goods other than a service -

- (a) under section 5.96; or*
- (b) under section 6.16(2)(d); or*
- (c) prescribed under section 6.16(2)(f), where the regulation prescribing the service also specifies that such a limit is to apply to the fee or charge for the service.*

(4) Regulations may -

- (a) prohibit the imposition of a fee or charge in prescribed circumstances; or*
- (b) limit the amount of a fee or charge in prescribed circumstances.*

6.18. Effect of other written laws

(1) If the amount of a fee or charge for a service or for goods is determined under another written law a local government may not -

- (a) determine an amount that is inconsistent with the amount determined under the other written law; or*
- (b) charge a fee or charge in addition to the amount determined by or under the other written law.*

(2) A local government is not to impose a fee or charge for a service or goods under this Act if the imposition of a fee or charge for the service or goods is prohibited under another written law.

6.19. Local government to give notice of fees and charges

If a local government wishes to impose any fees or charges under this Subdivision after the annual budget has been adopted it must, before introducing the fees or charges, give local public notice of -

- (a) its intention to do so; and*
- (b) the date from which it is proposed the fees or charges will be imposed.*

Policy Implications:

Nil

Financial Implications:

Fees and charges revenue makes up approximately 10% of the Shires operating income and provides a means for the Shire to recover the costs of providing services on a user pay basis.

Strategic Implications:

Shire of Cue Strategic Community Plan 2023 - 2038

Outcome 2.1: A strategically focused and unified Council functioning efficiently

2.1.3: Maintain accountability and financial responsibility

Consultation:

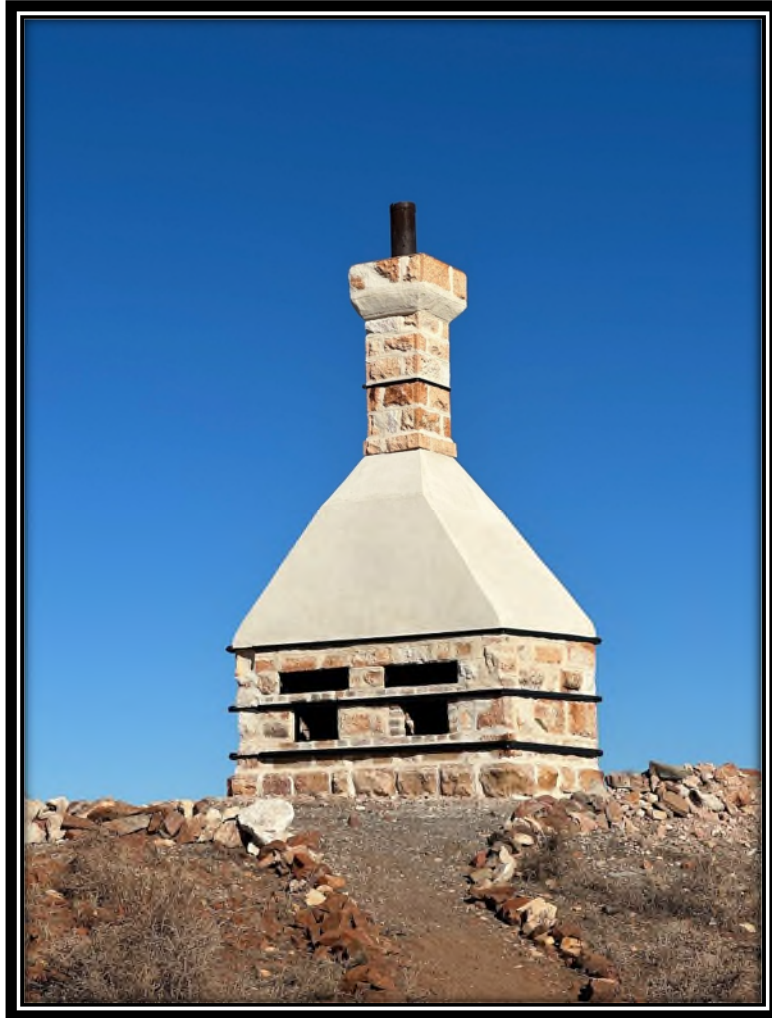
Richard Towell - Chief Executive Officer
John Curtin - Manager Works and Services
Savannah McIntosh - Tourist Park Manager

Officers Recommendation:

Voting Requirement: Absolute Majority

That Council, by absolute majority adopts the schedule of fees and charges, effective from 01 July 2024, and incorporates these fees and charges into the 2024-2025 budget.

Council Decision:	Voting Requirement: Absolute Majority
MOVED:	SECONDED:
CARRIED:	



Fees and Charges Schedule

2024 - 2025

OFFICE CHARGES	Adopted Fee 2023-2024	Proposed Fee 2024-2025	GST included	Statutory Fee	Comments
Photocopying					
A4 Black printing - per single sided page	\$ 1.00	\$ 1.00	*		No increase
A4 Colour printing - per single sided page	\$ 1.65	\$ 1.65	*		No increase
A3 Black printing - per single sided page	\$ 1.55	\$ 1.55	*		No increase
A3 Colour printing - per single sided page	\$ 3.35	\$ 3.35	*		No increase
<i>All other office services, Refer Customer to Community Resource Centre</i>					
Library					
Lost / damaged Books	At Cost	At Cost			No increase
Freedom of Information (as per Act)					
Other fee's may apply - check with the FOI co-ordinator					
Staff time / hour	\$ 30.00	\$ 30.00		*	As per legislation
Non personal application	\$ 30.00	\$ 30.00		*	As per legislation
TOURISM CHARGES	Adopted Fee 2023-2024	Proposed Fee 2024-2025	GST included	Statutory Fee	Comments
Just A Century Ago' paperback book	\$ 19.00	\$ 19.00	*		No increase
Just A Century Ago' hardback book	\$ 25.00	\$ 25.00	*		No increase
HALL CHARGES	Adopted Fee 2023-2024	Proposed Fee 2024-2025	GST included	Statutory Fee	Comments
Bond for Hall hire - event / function with alcohol	\$ 890.00	\$ 920.00			~3% Increase
Bond for Hall hire - event / function without alcohol	\$ 560.00	\$ 580.00			~3% Increase
Hall hire - private function (with alcohol) per day	\$ 460.00	\$ 475.00	*		~3% Increase
(Licensee responsible for liquor license)					
Hall hire - private function (without alcohol) per day	\$ 175.00	\$ 180.00	*		~3% Increase
Sound system bond	\$ 330.00	\$ 340.00			~3% Increase
Sound system - per day	\$ 34.00	\$ 35.00	*		~3% Increase
<i>Half day or less - 50% of full day hire fees - Bond applies</i>					
Community use - fundraising	No Charge	No Charge			No increase
Key bond	\$ 100.00	\$ 100.00			No increase
Additional cleaning (per hour)	\$ 87.00	\$ 90.00	*		~3% Increase
Repair of damage caused during hire use	At Cost + 25%	At Cost + 25%			No increase
Hall hire includes hire of all chattels					
Bond for table and chair hire	\$ 120.00	\$ 120.00			No increase
Chair hire (per day)	\$ 2.10	\$ 2.15	*		~3% Increase
Table hire (per day)	\$ 14.40	\$ 14.40	*		No increase
Shire delivery - tables / chairs	-	\$ 120.00			New charge
Out of town delivery extra	Negotiated	Negotiated			No increase
Cost of extended table and chair hire to be negotiated	Negotiated	Negotiated			No increase
SPORTS AND RECREATION CHARGES	Adopted Fee 2023-2024	Proposed Fee 2024-2025	GST included	Statutory Fee	Comments
Gym membership (Monthly)	\$ -	\$ 30.00			New charge
Gym membership (Annual)	\$ -	\$ 350.00			New charge
Gym membership (Monthly) - concession	\$ -	\$ 15.00			New charge
Gym membership (Annual) - concession	\$ -	\$ 175.00			New charge
Gym swipe card / Replacement card	\$ -	\$ 15.00			New charge
Bond for keys	N/A	\$ 100.00			New charge
Casual court use at night with lights	No Charge	No Charge			No increase
Shire initiated programs	No Charge	No Charge			No increase
PLANT HIRE / PRIVATE WORKS	Adopted Fee 2023-2024	Proposed Fee 2024-2025	GST included	Statutory Fee	Comments
The Shire does not supply commercial quantities of water, sand, gravel or other materials. The Shire supplies for residential, non-profit purposes and only if/when the product is available. Minimum quantity is 1m³					
Persons or organisations requiring large quantities of materials or commercial volumes should negotiate with local contractors.					
Standpipe - water must be for drinking or personal use only and not for road construction, dust suppression, earth works, land development or any other construction type works.					
All private works and plant hire are subject to quotation by CEO. Quotations are dependent on scope of work, location and prevailing conditions.					
Material Supply					
Water usage per kL (maximum 10kL per day)	\$ 12.40	\$ 12.80			~3% Increase
Swipe card to access standpipe	\$ 15.00	\$ 15.00	*		No increase
Bore water-Non potable-per kilolitre-minimum charge applies	\$ 1.00	\$ 1.00			No increase
Minimum charge	\$ 35.00	\$ 35.00			No increase
Diesel Fuel Sales	At Cost + \$0.04	At Cost + \$0.04	*		No increase
River Sand Per M ³ - Includes delivery	\$ 80.00	\$ 85.00	*		\$5 Increase
Wandri Sand Per M ³ - Includes delivery	\$ 80.00	\$ 85.00	*		\$5 Increase
Red Gravel Per M ³ - includes delivery	\$ 80.00	\$ 85.00	*		\$5 Increase
Cracker Dust per M ³ (if available) - Includes delivery	\$ 80.00	\$ 85.00	*		\$5 Increase
Brickies Sand per M ³ (if available) - Includes delivery	\$ 145.00	\$ 150.00	*		~3% Increase
Blue Metal per M ³ (if available) - Includes delivery	\$ 185.00	\$ 190.00	*		\$5 Increase
Gravel / Sand from town stockpile, no delivery M ³	\$ 30.00	\$ 30.00	*		No increase
Gravel from pits - rehabilitation & establishment cost - Per M ³	\$ 20.00	\$ 20.00	*		No increase

PLANT HIRE / PRIVATE WORKS	Adopted Fee 2023-2024	Proposed Fee 2024-2025	GST included	Statutory Fee	Comments
Plant Hire/Private Works					
Plant Hire Charges Per Hour - NO DRY HIRE					
Grader	\$ 235.00	\$ 245.00	*		~3% Increase
426 Front End Loader	\$ 210.00	\$ 220.00	*		~3% Increase
Attachments (in addition to the hire of the plant)	\$ 23.80	\$ 25.00	*		~3% Increase
Bobcat (Skidsteer Loader)	\$ 155.00	\$ 160.00	*		~3% Increase
Mini Digger	\$ 155.00	\$ 160.00	*		~3% Increase
Kubota Tractor	\$ 155.00	\$ 160.00	*		~3% Increase
950G Wheel Loader	\$ 240.00	\$ 250.00	*		~4% Increase
D6T Dozer	\$ 255.00	\$ 265.00	*		~3% Increase
Excavator	\$ 242.00	\$ 250.00	*		~3% Increase
Bomag MPH100 Stabiliser	\$ 255.00	\$ 265.00	*		~3% Increase
Vibrator Drum Roller	\$ 190.00	\$ 195.00	*		~3% Increase
Rubber Roller	\$ 185.00	\$ 190.00	*		~3% Increase
Twin Drum Roller (1.6 tonne)	\$ 115.00	\$ 120.00	*		~4% Increase
Ride-on Mower	\$ 115.00	\$ 120.00	*		~4% Increase
Backhoe	\$ 185.00	\$ 190.00	*		~3% Increase
Fork Lift	\$ 115.00	\$ 120.00	*		~4% Increase
Service Vehicle - Ute	\$ 132.00	\$ 135.00	*		~3% Increase
3.5 Tonne Tip Truck	\$ 132.00	\$ 135.00	*		~3% Increase
Prime Mover	\$ 160.00	\$ 165.00	*		~3% Increase
Prime Mover with one trailer	\$ 205.00	\$ 210.00	*		~3% Increase
Prime Mover with two trailers	\$ 235.00	\$ 240.00	*		~3% Increase
Prime Mover with Drop Deck Ramps	\$ 205.00	\$ 210.00	*		~3% Increase
EWP	\$ 115.00	\$ 120.00	*		~4% Increase
Street Sweeper	\$ 115.00	\$ 120.00	*		~4% Increase
Labour Hire					
Per man hour - ordinary hours	\$ 84.00	\$ 87.00	*		~3% Increase
Per man hour - overtime hours (double)	\$ 170.00	\$ 175.00	*		~3% Increase
Per man hour - overtime hours (1.5)	\$ 128.00	\$ 132.00	*		~3% Increase
CEMETERY CHARGES	Adopted Fee 2023-2024	Proposed Fee 2024-2025	GST included	Statutory Fee	Comments
Grant of right of burial	\$ 150.00	\$ 150.00			No increase
Application of monumental works	\$ -	\$ 50.00			New charge
Plot reservation, valid for 25 years	\$ 25.00	\$ 25.00			No increase
Sinking/reopening a Grave	\$ 2,500.00	\$ 2,500.00	*		No increase
Internment of Ashes in an existing grave	\$ 325.00	\$ 325.00	*		No increase
Internment of ashes in niche wall - single	\$ 565.00	\$ 565.00	*		No increase
Internment of ashes in niche wall - double	\$ 785.00	\$ 785.00	*		No increase
Niche wall plaque (If not supplied)	At cost + 20%	At cost + 20%			No increase
Internment Penalty - Lack of Notice or Weekend/Public Holiday Penalty	Additional cost of staff time	Additional cost of staff time	*		No increase
AIRPORT CHARGES	Adopted Fee 2023-2024	Proposed Fee 2024-2025	GST included	Statutory Fee	Comments
Visiting Aircraft					
Landing charge per 1000kg (MTOW)	\$ 19.90	\$ 20.00	*		~1% Increase
Parking fee	\$ 36.60	\$ 37.00	*		~1% Increase
Night landing lights (Except RFDS)	\$ 328.25	\$ 330.00	*		~1% Increase
Passenger outbound landing fee per person	\$ 10.70	\$ 11.00	*		~3% Increase
Passenger inbound landing fee per person	\$ 10.70	\$ 11.00	*		~3% Increase
Locally Based Aircraft					
Parking fee per annum (part thereof)	\$ 672.65	\$ 675.00	*		~1% Increase
Call Out Fee - After Hours					
Per man hour - overtime hours (double)	\$ 158.00	\$ 175.00			~9% Increase
COMMUNITY BUS	Adopted Fee 2023-2024	Proposed Fee 2024-2025	GST included	Statutory Fee	Comments
ALL users must pay for fuel					
Bond (refunded once bus is returned undamaged, in a clean condition and with a FULL tank of fuel)	\$ 525.00	\$ 540.00			~3% Increase
Minimum hire fee (Under 50km) per day	\$ 138.00	\$ 145.00	*		~4% Increase
Standard hire fee (50km to 250km) per day	\$ 145.00	\$ 150.00	*		~3% Increase
Hire charge over 250km (per km)	\$ 1.15	\$ 1.20	*		~4% Increase
Additional day hire (Over 2 days)	\$ 108.00	\$ 112.00	*		~3% Increase
School - any occasion (250km then km charge)	Negotiated	Negotiated	*		No increase
Sporting Clubs etc. (250km then km charge)	\$ 140.00	\$ 145.00	*		~3% Increase
Medical hire	Free	Free	*		No increase
Fuel charges (Per Litre)	At cost + 20%	At cost + 20%	*		No increase
Cleaning charges per hour	At cost + 20%	At cost + 20%	*		No increase
Repair charges	At cost + 20%	At cost + 20%	*		No increase

ANIMAL CONTROL (S1: Dog Act 1976; Dog Regulations 2013) (S2: Cat Act 2011; Cat Regulations 2012)	Adopted Fee 2023-2024	Proposed Fee 2024-2025	GST included	Statutory Fee	Comments
Cat Trap hire weekly limit	Free 1st week	Free 1st week			No increase
Trap hire subsequent weeks	\$ 12.50	\$ 13.00	*		~3% Increase
Trap bond	\$ 50.00	\$ 50.00			No increase
Dog Registration - 1 year sterilized	\$ 20.00	\$ 20.00		S1	As per legislation
Dog Registration - 3 year sterilized	\$ 42.50	\$ 42.50		S1	As per legislation
Dog Registration - 1 year unsterilized	\$ 50.00	\$ 50.00		S1	As per legislation
Dog Registration - 1 year dangerous dog	\$ 50.00	\$ 50.00		S1	As per legislation
Dog Registration - lifetime unsterilized	\$ 250.00	\$ 250.00		S1	As per legislation
Dog Registration - lifetime sterilized	\$ 100.00	\$ 100.00		S1	As per legislation
Dog Registration - 3 years unsterilized	\$ 120.00	\$ 120.00		S1	As per legislation
Cat Registration - 1 year sterilized	\$ 20.00	\$ 20.00		S2	As per legislation
Cat Registration - 3 year sterilized	\$ 42.50	\$ 42.50		S2	As per legislation
Cat Registration - 1 year unsterilized	\$ 50.00	\$ 50.00		S2	As per legislation
Cat Registration - lifetime	\$ 100.00	\$ 100.00		S2	As per legislation
Cat Registration - 3 year unsterilized	\$ 120.00	\$ 120.00		S2	As per legislation
Pension rebate	50% of fee	50% of fee		S1 & S2	As per legislation
Bonafede stock dogs	25% of fee	25% of fee			No increase
Impounding of a dog / cat	\$ 84.00	\$ 90.00	*		~6% Increase
Maintenance of a dog / cat in pound - per day	\$ 22.00	\$ 25.00	*		~12% Increase
Dog / Cat destruction	\$ 56.00	\$ 60.00	*		~6% Increase
SANITATION CHARGES	Adopted Fee 2023-2024	Proposed Fee 2024-2025	GST included	Statutory Fee	Comments
Rubbish Charges (Annual Fees for Service)					
Residential sanitation service-one bin/one pick up per week	\$ 278.00	\$ 288.00			~3% Increase
Residential sanitation service - extra bin	\$ 139.00	\$ 144.00			~3% Increase
Pensioner discounted rate - per domestic service	\$ 185.00	\$ 190.00			~3% Increase
Commercial rubbish service - per bin bi-weekly pick up	\$ 550.00	\$ 568.00			~3% Increase
Minimum commercial rubbish service	\$ 550.00	\$ 568.00			~3% Increase
Extra commercial pick ups will be by negotiation with the Shire	Negotiated	Negotiated			No increase
Mining camp - per bin collected (by operator)	\$ 6.65	\$ 6.85			~3% Increase
Sanitation Charges - Waste site fees					
Domestic	No charge	No charge			No increase
Commercial - per cubic metre	\$ 10.00	\$ 10.00	*		No increase
Effluent disposal to waste ponds - per litre	\$ 0.05	\$ 0.05	*		No increase
Commercial oil - per litre - cost recovery	\$ 0.30	\$ 0.30	*		No increase
Car bodies	No charge	No charge	*		No increase
Asbestos per kilo up to 20kg	\$ 0.50	\$ 0.50			No increase
Asbestos per sheet or part thereof	\$ 2.00	\$ 2.00			No increase
Asbestos products - per cubic metre or part thereof	\$ 100.00	\$ 100.00	*		No increase
Tyres - cost recovery - per tyre up to light truck	\$ 3.00	\$ 3.00	*		No increase
Tyres - cost recovery - per large tyre (Truck)	\$ 10.00	\$ 10.00	*		No increase
Larger sizes and commercial quantities	Negotiated	Negotiated			No increase
Demolition - Waste Disposal Site Fees					
Permit to demolish a building per storey	\$ 105.00	\$ 110.00	*		~4% Increase
Demolition waste disposal	\$ 150.00	\$ 155.00	*		~3% Increase
Building license waste disposal	\$ 60.00	\$ 60.00	*		No increase
TOURIST PARK CHARGES	Adopted Fee 2023-2024	Proposed Fee 2024-2025	GST included	Statutory Fee	Comments
Caravan and Camping Sites					
Weekly rates - pay for six nights stay seven nights					
Powered Site Multi Accommodation Unit Caravan booked for a week	\$ 210.00	\$ 210.00	*		No increase
Powered Site	\$ 32.00	\$ 32.00	*		No increase
Powered Site - per week (booked as a week)	\$ 192.00	\$ 192.00	*		No increase
Powered Site - pensioners and seniors	\$ 25.00	\$ 25.00	*		No increase
Powered Site - pensioners and seniors - per week (booked as a week)	\$ 150.00	\$ 150.00	*		No increase
Camp Site - per site per day	\$ 25.00	\$ 25.00	*		No increase
Camp Site - per site per week (booked as a week)	\$ 150.00	\$ 150.00	*		No increase
Camp Site - pensioners and seniors per site per day	\$ 20.00	\$ 20.00	*		No increase
Camp Site - pensioners and seniors - per site per week (booked as a week)	\$ 120.00	\$ 120.00	*		No increase
Overflow Sites - showers, toilets but unpowered	\$ 25.00	\$ 25.00	*		No increase
All prices quoted below are based on two people per night					
Additional people - Children per night	\$ 5.00	\$ 5.00	*		No increase
Additional People - Adults per night	\$ 10.00	\$ 10.00	*		No increase
Historic Cottages and Old Gaol					
Historic Cottage	\$ 95.00	\$ 95.00	*		No increase
Historic Cottage per week	\$ 450.00	\$ 450.00	*		No increase
Other Fees					
Van storage in designated area, per day, no power	\$ 5.00	\$ 5.00	*		No increase
Shower only - per person	\$ 5.00	\$ 5.00	*		No increase
Washing machine/dryers	\$ 4.00	\$ 4.00	*		No increase
Damage / excess cleaning fee / pet cleaning fee	-	\$ 50.00	*		New Charge
72hr cancellation fee (no-show or cancellation with less than 72 hours' notice)	-	\$ 95.00			New Charge
All prices quoted below are based on two people per night					
Additional child per night	\$ 5.00	\$ 5.00	*		No increase
Additional adult per night	\$ 10.00	\$ 10.00	*		No increase

SHIRE RENTAL PREMISES	Adopted Fee 2023-2024	Proposed Fee 2024-2025	GST included	Statutory Fee	Comments
Staff - per week	\$ 70.00	\$ 70.00			No increase
Rented houses - bond	\$ 800.00	\$ 800.00			No increase
BUILDING RELATED CHARGES	Adopted Fee 2023-2024	Proposed Fee 2024-2025	GST included	Statutory Fee	Comments
Planning Charges: (S3: Planning & Development Act 2005)					
(a) Development application (not more than \$50,000)	\$ 147.00	\$ 147.00		S3	As per legislation
(b) \$50,001 - \$500,000	0.32% of development	0.32% of development		S3	As per legislation
(c) \$500,000 - \$2.5M	\$1 700 + 0.257% for every \$1 in excess of \$500,000	\$1 700 + 0.257% for every \$1 in excess of \$500,000		S3	As per legislation
(d) \$2.5M - \$5M	\$7 161 + 0.206% for every \$1 in excess of \$2.5M	\$7 161 + 0.206% for every \$1 in excess of \$2.5M		S3	As per legislation
(e) \$5M - \$21.5M	\$12 633 + 0.123% for every \$1 in excess of \$5M	\$12 633 + 0.123% for every \$1 in excess of \$5M		S3	As per legislation
(f) >\$21.5M	\$ 34,196.00	\$ 34,196.00		S3	As per legislation
Determining a development application where the development has commenced or been carried out	\$ 294.00	\$ 294.00		S3	As per legislation
Determining a development application for an extractive industry where the development has not commenced or been carried out	\$ 739.00	\$ 739.00		S3	As per legislation
Determining a development application for an extractive industry where the development has commenced or been carried out	\$ 1,478.00	\$ 1,478.00		S3	As per legislation
Determining an application to amend or cancel development approval	\$ 295.00	\$ 295.00		S3	As per legislation
Issue of Written Planning Advice	Cost recovery + 10%	Cost recovery + 10%	*		No Increase
BUILDING RELATED CHARGES	Adopted Fee 2023-2024	Proposed Fee 2024-2025	GST included	Statutory Fee	Comments
Home based business (S4: Town Planning Scheme 1)					
Application where the development has not commenced or been carried out	\$ 222.00	\$ 222.00		S4	As per legislation
Annual renewal	\$ 73.00	\$ 73.00		S4	As per legislation
Determine an initial application for approval of a home occupation where the home occupation has commenced	\$ 444.00	\$ 444.00		S4	As per legislation
Determining an application for the renewal of an approval of a home occupation where the application is made after the approval has expired.	\$ 146.00	\$ 146.00		S4	As per legislation
Change of Use application	\$ 295.00	\$ 295.00		S4	As per legislation
Change of Use application when change has commenced	\$ 590.00	\$ 590.00			No Increase
Building Permit Application Fee (S5: Building Act 2011) (S6: Building & Construction Industry Training Levy Act 1990) (S7: Building Services Levy Act 2011)					
Uncertified Building Permit application - % of value	0.32% of value but not < \$105	0.32% of value but not < \$105		S5	As per legislation
Certified Building Permit application - % of value (Class 1 & 10)	0.19% of value but not < \$105	0.19% of value but not < \$105		S5	As per legislation
Certified Building Permit application - % of Value (Class 2-9)	0.09% of value but not < \$105	0.09% of value but not < \$105		S5	As per legislation
Application for an occupancy permit for a completed building, temporary occupancy permit, variation to occupancy permit, replacement of an occupancy certificate or change of classification occupancy permit	\$ 105.00	\$ 105.00		S5	As per legislation
Application for an occupancy permit for a building in respect of which unauthorised work has been done	0.18% of the estimated value but not < \$105	0.18% of the estimated value but not < \$105		S5	As per legislation
Application for a building approval certificate for a building in respect of which unauthorised work has been done	0.38% of the estimated value but not < \$105	0.38% of the estimated value but not < \$105		S5	As per legislation
Application to extend the time during which an occupancy permit or building approval certificate has effect	\$ 105.00	\$ 105.00		S5	As per legislation
Building Services Levy \$45,000 or less	\$ 61.65	\$ 61.65		S7	As per legislation
Building license administration fee	\$ 5.00	\$ 5.00		S7	As per legislation

BUILDING RELATED CHARGES	Adopted Fee 2023-2024	Proposed Fee 2024-2025	GST included	Statutory Fee	Comments
Building Services Levy over \$45,000	0.137% of cost of works	0.137% of cost of works		S7	As per legislation
BCITF construction under \$20,000	0.2% of cost of works	0.2% of cost of works		S6	As per legislation
Construction over \$20,000	0.2% of cost of works	0.2% of cost of works		S6	As per legislation
Demolition under \$45,000	\$61.65	\$61.65		S6	As per legislation
Demolition over \$45,000	0.137% of cost of works	0.137% of cost of works		S6	As per legislation
Certificate of Design compliance (Minimum Fee)	0.2% of the value of the building works. (Minimum Fee \$130.00)	0.2% of the value of the building works. (Minimum Fee \$130.00)	*		No Increase
Provision of sub division clearance (S3: Planning & Development Act 2005)					
Not more than 5 lots	\$73.00 per lot	\$73.00 per lot		S3	As per legislation
More than 5 lots not more than 195	\$73 per lot for first 5 lots & \$35 thereafter	\$73 per lot for first 5 lots & \$35 thereafter		S3	As per legislation
Reply to property settlement enquiry	\$ 73.00	\$ 73.00	*	S3	As per legislation
Liquor Licensing Approvals (S8: Liquor Control Act 1998)					
Section 40 Town Planning approval	\$ 100.00	\$ 100.00		S8	As per legislation
Section 39 Health & Food Act approval	\$ 100.00	\$ 100.00		S8	As per legislation
HEALTH RELATED CHARGES	Adopted Fee 2023-2024	Proposed Fee 2024-2025	GST included	Statutory Fee	Comments
Septic Tank Installation Permit (S9: Health Act 1911)					
Application fee - Administration	\$ 118.00	\$ 118.00		S9	As per legislation
Inspection fee	\$ 118.00	\$ 118.00		S9	As per legislation
Additional inspection fee	\$ 118.00	\$ 118.00		S9	As per legislation
Local government report	\$ 118.00	\$ 118.00		S9	As per legislation
Food Business Fees (S10: Food Act 2008)					
Low risk annual enforcement agency fee	\$ 60.00	\$ 60.00		S10	As per legislation
Medium risk annual enforcement agency fee	\$ 120.00	\$ 120.00		S10	As per legislation
High risk annual enforcement agency fee	\$ 240.00	\$ 240.00		S10	As per legislation
Notification of a food business	\$ 50.00	\$ 50.00		S10	As per legislation
Food business application	\$ 60.50	\$ 60.50		S10	As per legislation
Lodging House Fees (S9: Health Act 1911)					
Lodging house fees	\$ 220.00	\$ 220.00		S9	As per legislation
Street Trader / Hawker Licence (S11: Activities in thoroughfares & Public Places & Trading Local Law 2001)					
Trading licence (yearly fee)	\$ 506.00	\$ 506.00		S11	As per legislation
Trading licence (per day)	\$ 27.50	\$ 27.50		S11	As per legislation
RATES (S12: Local Government Act 1995; Local Government (Financial Management) Regulations 1996)					
Rate Enquiries	Adopted Fee 2023-2024	Proposed Fee 2024-2025	GST included	Statutory Fee	Comments
Rate/account Enquiry (simple)	\$ 55.00	\$ 60.00	*		~8% Increase
Rates/zoning/Orders/Requisitions (Complex)	\$ 110.00	\$ 120.00	*		~8% Increase
Rate reports (printout - including rate info photocopies)	\$ 20.00	\$ 25.00	*		~20% Increase
Rate Interest					
Days until interest applies from issue date - 35 days				S12	As per legislation
Interest on overdue rates / rubbish				S12	As per legislation
Instalments - 4 Payments					
Rubbish charge to be spread over all instalments					
Previous years rate and rubbish arrears not to be spread over instalments, but are payable in full with the first instalment					
Instalment option is not available until all arrears have been paid					
Instalment administration charge (annual)	\$ 15.00	\$ 15.00			No increase
Adhoc payment plan administration fee	\$ 24.00	\$ 25.00	*		~4% Increase
Interest imposed on instalment plans	3%	5.5%			No Increase
Debt Recovery					
Days until interest applies from date charge is incurred - 35				S12	As per legislation
Chargeable costs	At cost	At cost		S12	As per legislation
Interest on costs	7%	11%		S12	As per legislation
Definitions:					
Per Hour means each hour or part thereof					
Per Day means each day or part thereof					
Per Half Day means to 12 noon					

10.5 CUE MASTERPLAN 2025 - 2029 - RECREATION PRECINCT

APPLICANT: Shire of Cue
DISCLOSURE OF INTEREST: Nil
AUTHOR: Glenn Boyes - Deputy Chief Executive Officer
DATE: 10 April 2024

Matters for Consideration:

To endorse the draft Cue Masterplan 2025 - 2029 for the Recreation Precinct

Background:

The Masterplan was developed to bring together several strategic plans into one Masterplan with a focus on the Recreation Precinct. The precinct will cater to all people in the community with activities designed for all age groups.

Comments:

The Masterplan brings together the Strategic Community and Marketing Plan with the purpose of increasing economic growth, business opportunities, population and health services. This plan focuses on developing the Youth, Heritage, and Aboriginal Culture strategies along with the flow on effects from implementing them. These include areas of Health, Housing, Community/Mining and Environment. The focus of this Masterplan is on the Recreation Precinct.

The first purpose of the Youth, Heritage, and Aboriginal Culture strategies is to attract families to town with the goal of increasing the population of the town. The flow on effects from growing the population base may include an increase in business opportunities, economic growth, health services and housing. Another purpose of the strategies is to attract more tourists to town which may drive a further increase in economic and business activities. Another goal of the Masterplan is to drive positivity in the town so future generations stay and live in Cue instead of moving to other locations.

The recreation precinct can utilise existing materials from the refuse site such as tyres for the go-kart track. This can reduce the Shire's environmental impact and extend the life of the refuse site.

Statutory Environment:

Local Government Act 1995

Part 3 Division 1 - General 3.1. General function

(1) The general function of a local government is to provide for the good government of persons in its district.

(1A) Without limiting subsection (1) the general function of a local government must be performed having regard to the following -

(a) the need -

(i) to promote the economic, social and environmental sustainability of the district;

and

(ii) to plan for, and to plan for mitigating, risks associated with climate change;

and

(iii) in making decisions, to consider potential long-term consequences and impacts on future generations;

(b) the need

(i) to recognise the particular interests of Aboriginal people; and

(ii) to involve Aboriginal people in decision-making processes;

(c) the need to consider collaboration with other local governments.

Policy Implications:

Nil

Financial Implications:

The projects associated with the Masterplan have been incorporated into the 2023/24 Annual Budget.

Strategic Implications:

Strategic Community Plan 2023-2038

1.1.2 Develop main street shopping and commercial precinct by working with property owners to maintain and improve our heritage listed buildings

- 1.2.1 *Investigate strategies to increase visitor accommodation options in the Shire*
- 1.2.2 *Showcase our heritage and mining attractions*
- 1.2.3 *Develop new tourism attractions to enhance and encourage visitors to stay longer*
- 1.2.5 *Maintain a tourism strategy and theme*
- 2.1.2 *Continue to improve and review organisational plans*
- 2.2.4 *Continue to enhance the culture of our town*
- 3.1.1 *Increase affordable housing options for existing residents and to attract new families*
- 3.1.2 *Investigate opportunities to improve health services in town to provide greater and more timely access for the community*
- 3.1.3 *Provide, maintain and improve community infrastructure and facilities*
- 3.2.1 *Develop community facilities to provide places and activities for young people*
- 3.2.2 *Increase Aboriginal involvement and engagement in the development of the community*
- 3.2.3 *Encourage healthy living and social interaction*
- 4.1.4 *Showcase and protect areas of natural significance*
- 4.2.1 *Maintain and protect areas of cultural significance*
- 4.3.1 *Maintain, improve and renew infrastructure*
- 4.3.2 *Maintain the integrity of heritage assets*
- 4.3.3 *Preserve heritage assets for future generations*
- 4.4.4 *Implement actions that reduce the amount of waste which requires disposal*

Consultation:

Richard Towell - Chief Executive Officer
Ian Pexton - UDLA
Shire of Cue staff and Councillors
Cue community members

Officers Recommendation:

Voting Requirement: Absolute Majority

That Council:

Endorse the draft Cue Masterplan 2025 - 2029 for the Recreation Precinct

Council Decision:	Voting Requirement: Absolute Majority
MOVED:	SECONDED:
CARRIED:	



CUE MASTERPLAN 2025 - 2029 RECREATION PRECINCT

UDLA

TABLE 1 EDITION DETAILS

PROJECT NAME	
Title	Cue Youth Precinct Masterplan
Production Date	20th March 2024
Prepared By	UDLA
Author	Ian Pexton, Federica Pavanello
Status	DRAFT
UDLA Project Code	CUEYPM

TABLE 2 DOCUMENT REGISTER

DOCUMENT REGISTER			
Version	Date	Amendments	Prepared By
A	15/02/24	Concept design Report	FP
B	27/02/24	Concept design Report	FP
C	22/03/24	Concept design Report	FP

Prepared for: Shire of Cue



Prepared by: UDLA

UDLA

Contact: Ian Pexton
 Position: UDLA Project Director
 Phone: 0421047810
 Email: ian@udla.com.au

LEVEL 2 ATWELL BUILDING, 3 CANTONMENT ST,
 FREMANTLE WA 6160
 HELLO@UDLA.COM.AU | (08) 9336 7577

1.0 EXECUTIVE SUMMARY	4		
1.1 PURPOSE ON THE PLAN	5		
1.2 INITIATIVE	6		
1.3 IMPACTS OF MASTERPLAN	7		
2.0 INTRODUCTION	8		
2.1 HISTORY	9		
2.2 YOUTH COMMUNITY	10		
2.3 HERITAGE	11		
2.4 ABORIGINAL PEOPLE AND CULTURE	12		
3.0 CONTEXT	13		
3.1 REGIONAL CONTEXT	14		
3.2 LANDSCAPE CONTEXT	15		
3.3 SITE CONTEXT	16		
3.4 MINING CONTEXT	17		
3.5 INFRASTRUCTURE	18		
3.6 SERVICES	19		
4.0 CONCEPT DEVELOPMENT PROCESS	20		
4.1 METHODOLOGY	21		
4.2 PROJECT VISION	22		
4.3 PRECEDENT - BMX	23		
4.4 PRECEDENT - GO KART	25		
		4.5 PRECEDENT - MINI GOLF	27
		4.6 TARGET AREA FOR THE DEVELOPMENT	28
		4.7 MASTERPLAN	29
		APPENDIX	
		01_MASTERPLAN	

1.0 EXECUTIVE SUMMARY

1.1 PURPOSE ON THE PLAN

DRAFT

The Master Plan brings together the Strategic Community and Marketing Plan with the purpose of increasing economic growth, business opportunities, population and health services. This plan focuses on developing the Youth, Heritage, and Aboriginal Culture strategies along with the flow on effects from implementing them. These include areas of Health, Housing, Community/Mining and Environment.

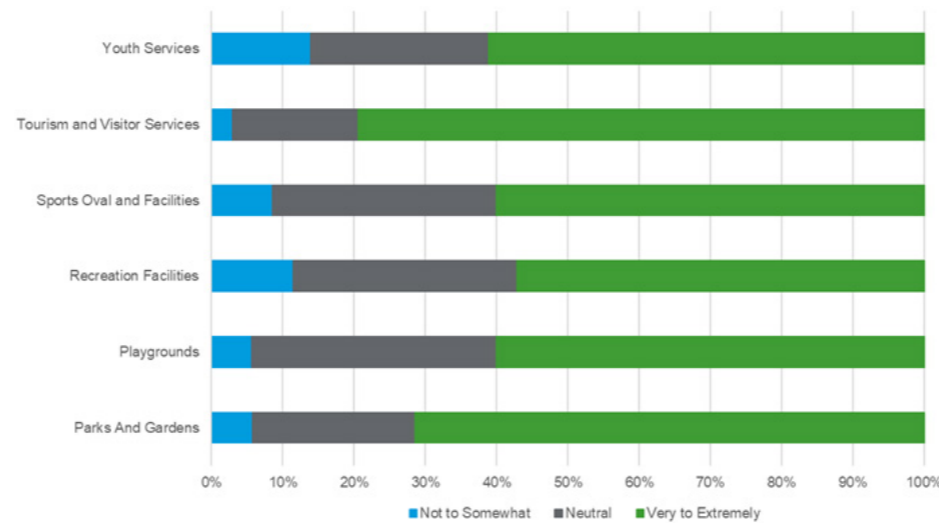
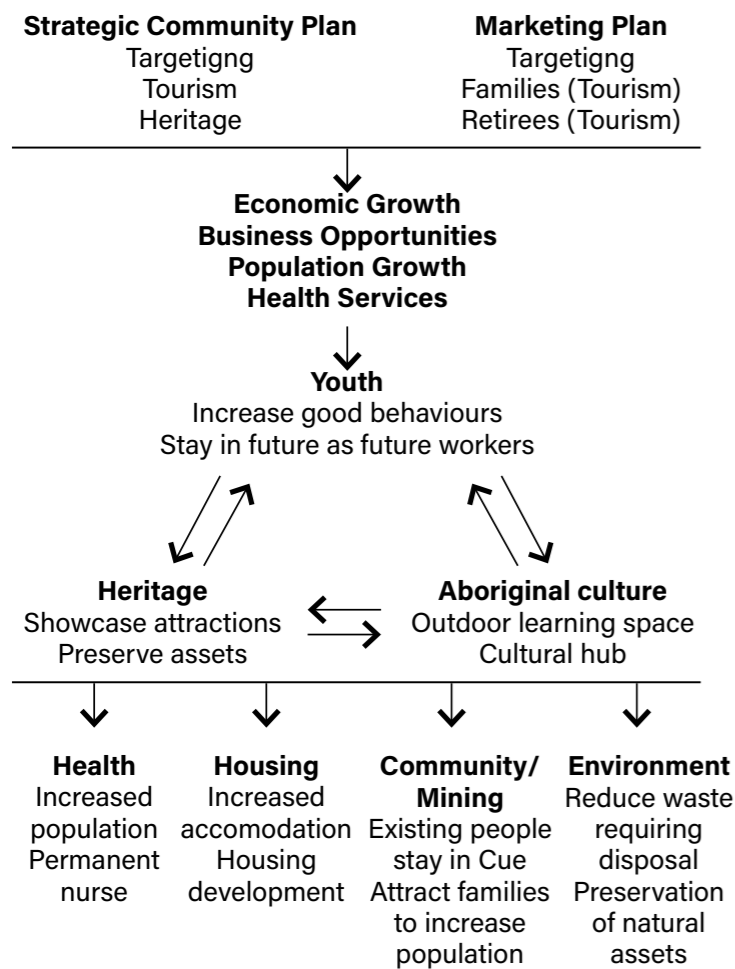
Strategic Community Plan

The Strategic Community Plan (SCP) developed the values, visions, strategies and objectives from the responses provided by the community. Several core aspects derived from the SCP include tourism and heritage. The following outlines how these aspects form part of this plan.

Marketing Plan

The Marketing Plan was developed in 2023 with the goal of attracting passing tourists and workers to stop and stay in Cue. The target market of the plan includes families, retirees and workers.

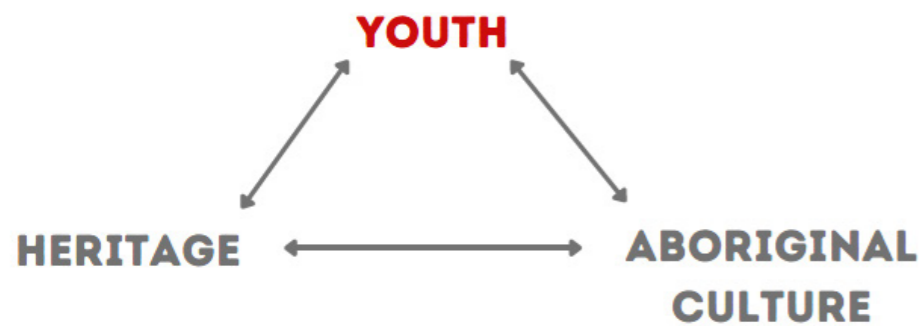
This plan focuses on attracting families to town and incentivising them to stay for an additional night by providing activities for their children to do, on their way north or south. These activities can make Cue the destination stop of the area.



Community Engagement Survey - Responses 2022

The extract above, from the SCP, shows the importance of selected services related to this Master Plan. It shows that the community places a high importance on the objectives covered within this plan.

By the creation of a youth precinct master plan and a town wide streetscape and public open space revitalisation master plan we will be able to bring together and develop our overarching strategies of Youth, Heritage, and Aboriginal Culture.



Youth

The Initiative provides local children something to do after school and activities for traveling families with children visiting Cue. Further, local children in regional areas, especially in smaller towns like Cue, have little to no access to after school activities, such as basketball, gymnastics, music lessons, tutoring and playgroups. Without these activities, children tend to find their own amusements - which can be damaging property or other antisocial activities that get the attention of the Police. These actions can then become game like, and the behavior worsens. The Shire intends to build a youth precinct, that centres

around a multi-functional Recreation Centre located next to the town oval and Railway Building making use of the current oval ablution block.

Some of the facilities to be included in the precinct include:

- Mini golf
- Go-kart track
- Wet/dry playground
- Recreation Centre
- Yarning circle
- Bushtucker track
- Chill out zone
- Sports facilities
- Evacuation Centre

Heritage

Known as the "Queen of the Murchison", Cue has a number of buildings dating back to the early 1900's, that showcase Cue's rich and august history. To honour and preserve our town's history and heritage, all new construction will endeavour to be influenced by our regional heritage. Where possible, locally sourced materials, sympathetic to the surrounding cultural environment - including the history and heritage of all our inhabitants, will be used. Our ultimate goal is to showcases the new while celebrating the old.

There are several renovation and construction projects being targeted by the Shire. These include:

- Great Fingall Mine Office
- Masonic Lodge
- Old Fire Station
- Old Hospital and Incinerator
- Bank of Western Australia
- Stables
- Old Gaol

Aboriginal Culture

The Youth Precinct will encompass an area dedicated to Aboriginal culture and the education thereof. Surrounded by bushtucker landscaping and designed by local mothers, the Yarning Circle and Outdoor Learning Space will bring community together and promote inter-generational learning. Surrounding the bushtucker area, we plan to plant trees which will be dedicated to the elders of our region.

Aboriginal Cultural areas deemed suitable within the region will be developed to allow for cultural learning and tourism, with the possibility of Ranger programs being implemented if site visitations are large enough to deem it feasible. Some of the potential sites include:

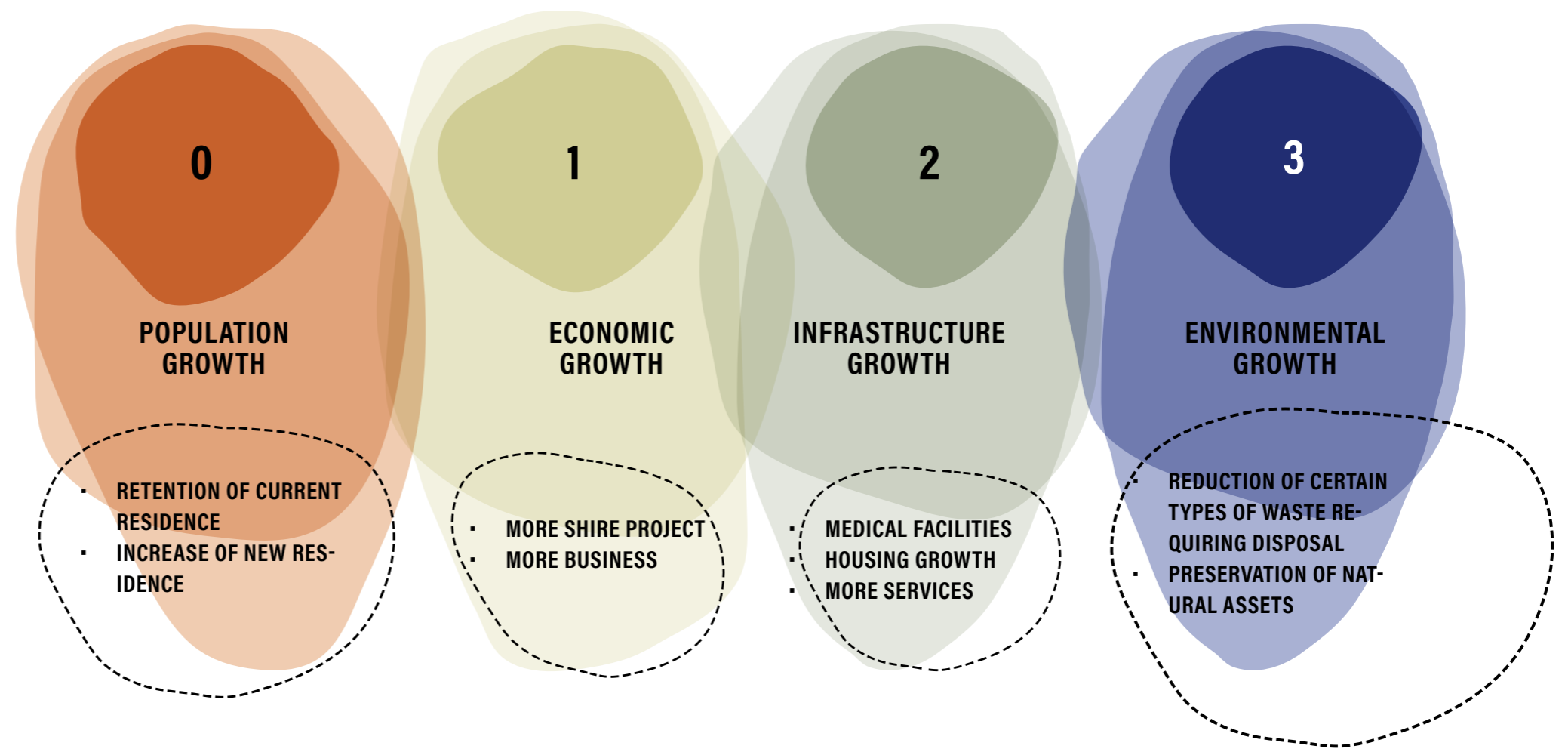
- Walga Rock
- Wilgie Mia
- Garden Rock

1.3 IMPACTS OF THE MASTERPLAN

DRAFT

Once implemented, the Master Plan will continue to positively impact the Shire in a number of ways. Some of these will include:

- Positive youth and community interactions
- Economic growth
- Increase amenity
- Increased tourism



2.0 INTRODUCTION

DRAFT

2.1 HISTORY

DRAFT

1890

An Aboriginal prospector named Governor found a ten ounce nugget at Cuddingwarra about nine miles west of present day Cue.

1893

Established in 1893, Cue was once the centre of the Murchison Goldfields boasting a population of around 10,000. The Great Fingall Mining Company became the premier gold mine in Western Australia.



2004

Awarded Western Australia's 2004 Tidy Towns award for Cultural Heritage.



2007

Awarded Western Australia's 2007 tidiest town/ Awarded 2007 National Litter Prevention Award.

1892

Michael Fitzgerald travelling with two Aboriginal people found gold at the present Kintore Blow (now Austin Street/Great Northern Highway). Tom Cue, Fitzgerald's partner, registered the claim. It is probably for this reason, the town was later named after Tom Cue.



1918

The Great Fingall mine closed in 1918 but the magnificent stone office building remains on the edge of the precipice of the Great Fingall open cut.

2006

Classified by the National Trust in November 2006

2.2 YOUTH COMMUNITY

DRAFT

The Entertainment Complex in Cue aims to foster inclusivity and accessibility for youth by offering both indoor and outdoor components. This environment encourages exploration, aiding in the development of coordination, strength, and motor skills crucial for overall well being while aligning with the Shire's commitment to sustainability.

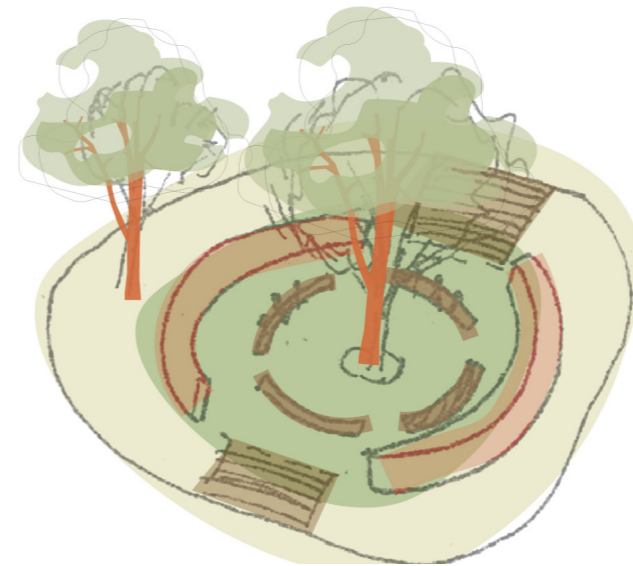
OUTDOOR GAMES/ACTIVITY SPACE



OUTDOOR & NATURE PLAY



GROUP STUDY & SEATING



2.3 HERITAGE

DRAFT

Cue's heritage is rich, and the project aims to promote and enhance it. The patrimony can include intangible and tangible elements (artefacts, buildings, documents and cultural landscapes). The relevant legislation for the statutory protection of heritage places applicable to Cue is set out in these sections:

- Environment Protection and Biodiversity Conservation Act 1999 (EPBC Act)
- Heritage Act of Western Australia Act 1990



Murchison Club Hotel



Mason Lodge



Cnr Post Office



Cue Shire Offices



Rotunda (Bandstand)



Great Fingall Mine Office



Railway Station



Big Bell Townsite



Old Hospital



Old Gaol



Old Municipal Chambers



Pensioner Huts

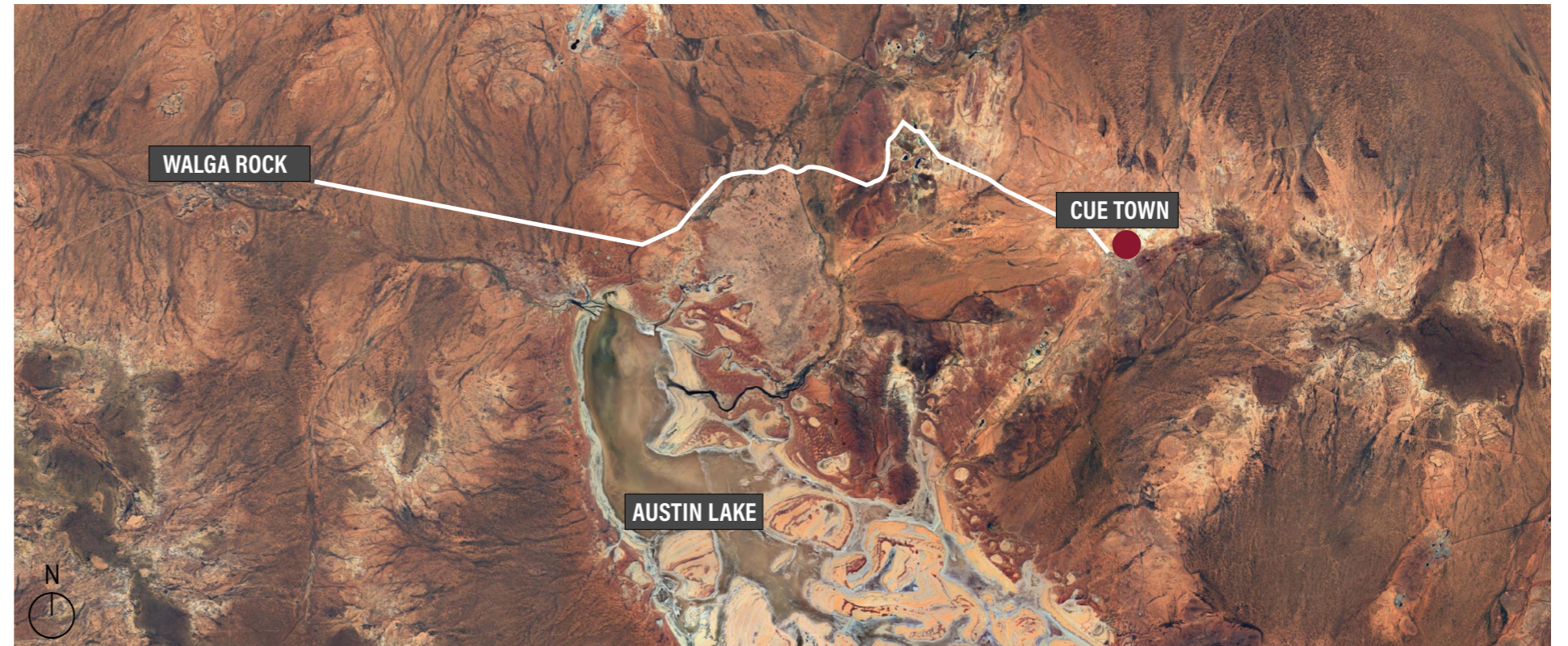
2.4 ABORIGINAL PEOPLE AND CULTURE

DRAFT

Prior to European settlement Indigenous societies lived in the Murchison Basin. Today, the town of Cue is home to Wajari, Badimya, Wutha and Tjupan people who comprise 26% of the town's population.

Walga Rock

A huge granite monolith known as Walga Rock is situated 48 kilometres west of Cue and is a site of deep cultural and spiritual significance. The rock offers spectacular views of the area, unusual rock formations and a time preserved gallery of Aboriginal Art.



3.0 CONTEXT

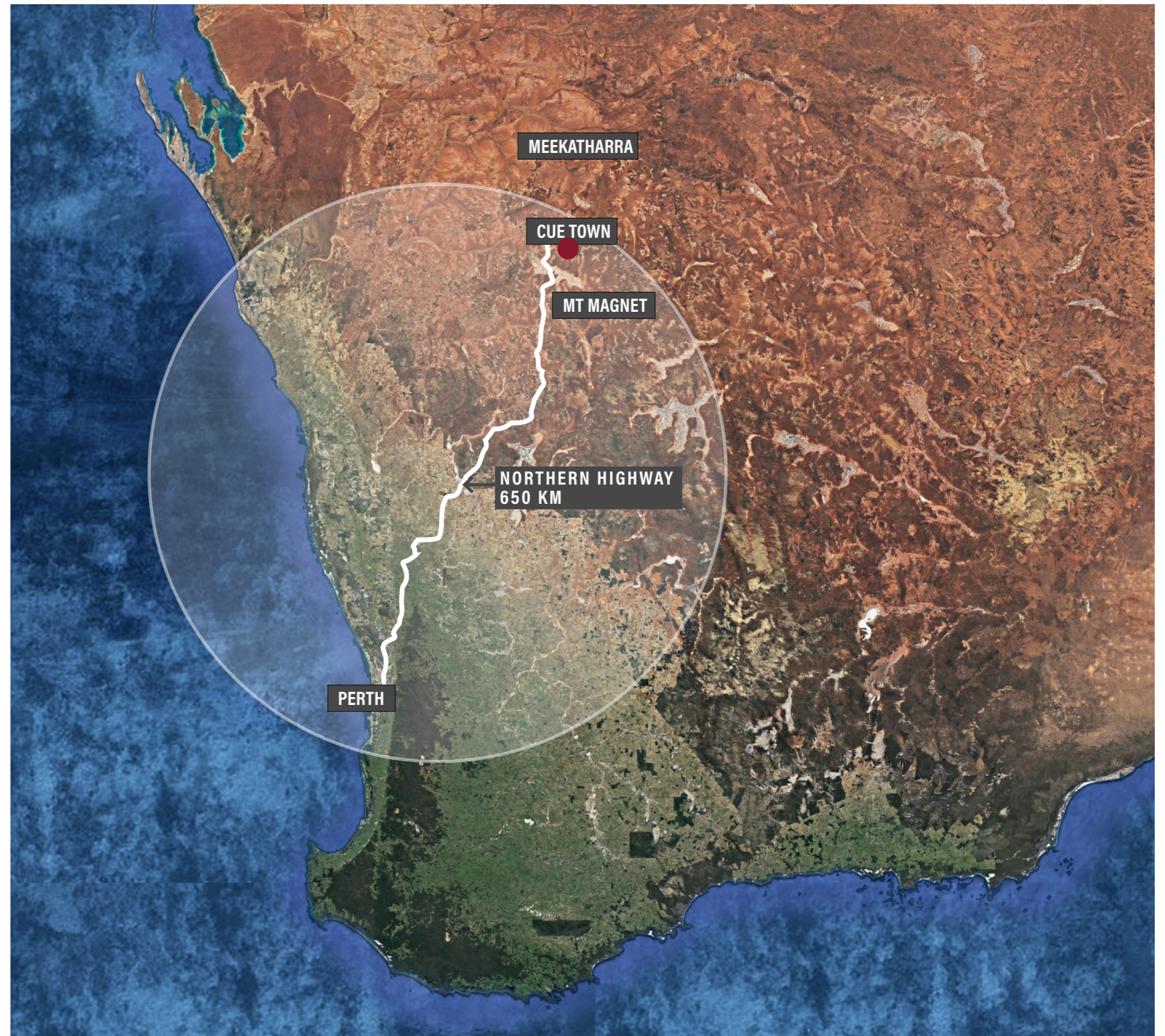
DRAFT

3.1 REGIONAL CONTEXT

DRAFT

Cue town is located in North West Australia, located on the Great Northern Highway, 650km north east of Perth.

The Shire of Cue covers a 13,716 square kilometer area with a total 111 kilometers of sealed roads and 762 kilometers of unsealed roads.



3.2 LANDSCAPE CONTEXT

DRAFT

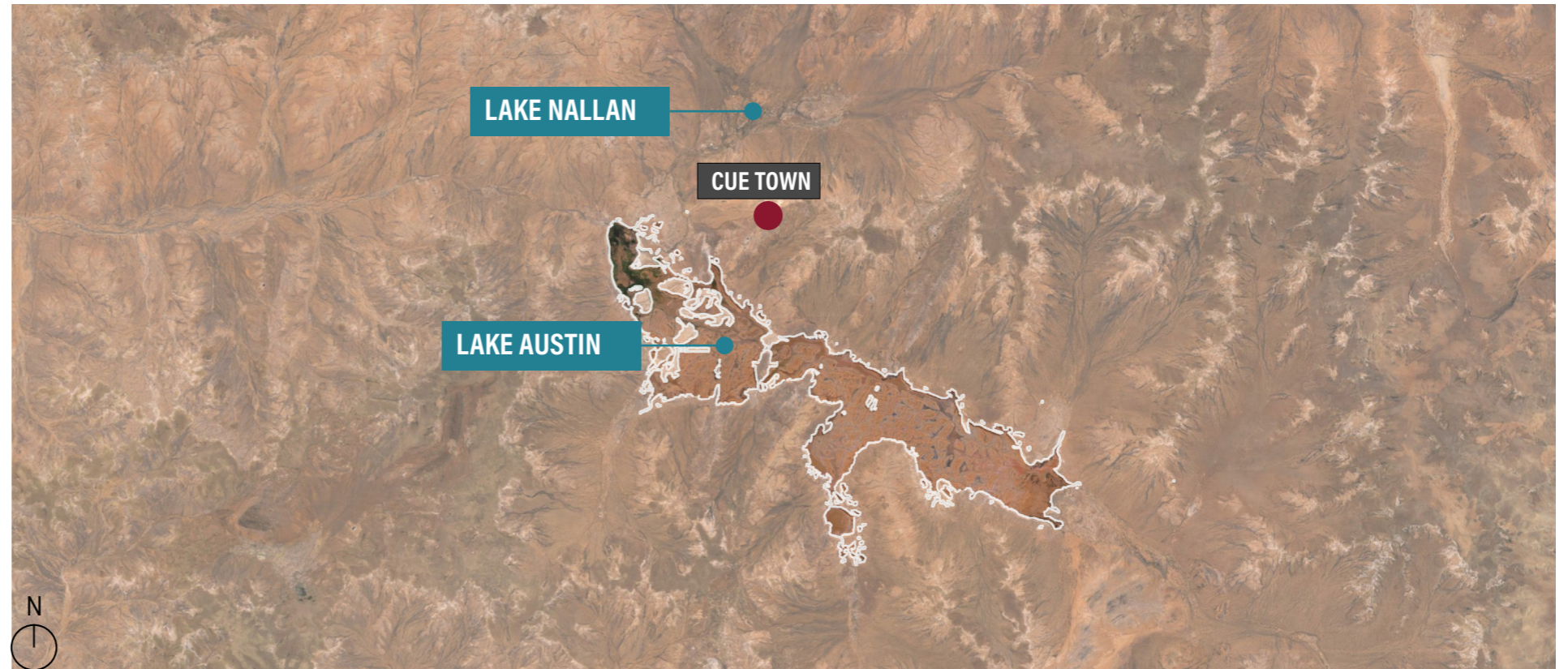
Lake Austin

Lake Austin is an ephemeral salt lake located approximately 21 km south of Cue. The abandoned town of Austin is located on an island in the lake. The Great Northern Highway passes through this island as it crosses the lake. It is about 80 kilometers long and 10–40 kilometers wide.

The lake usually fills in response to heavy rainfall in the summer and autumn; anecdotally, this occurs twice about every ten years

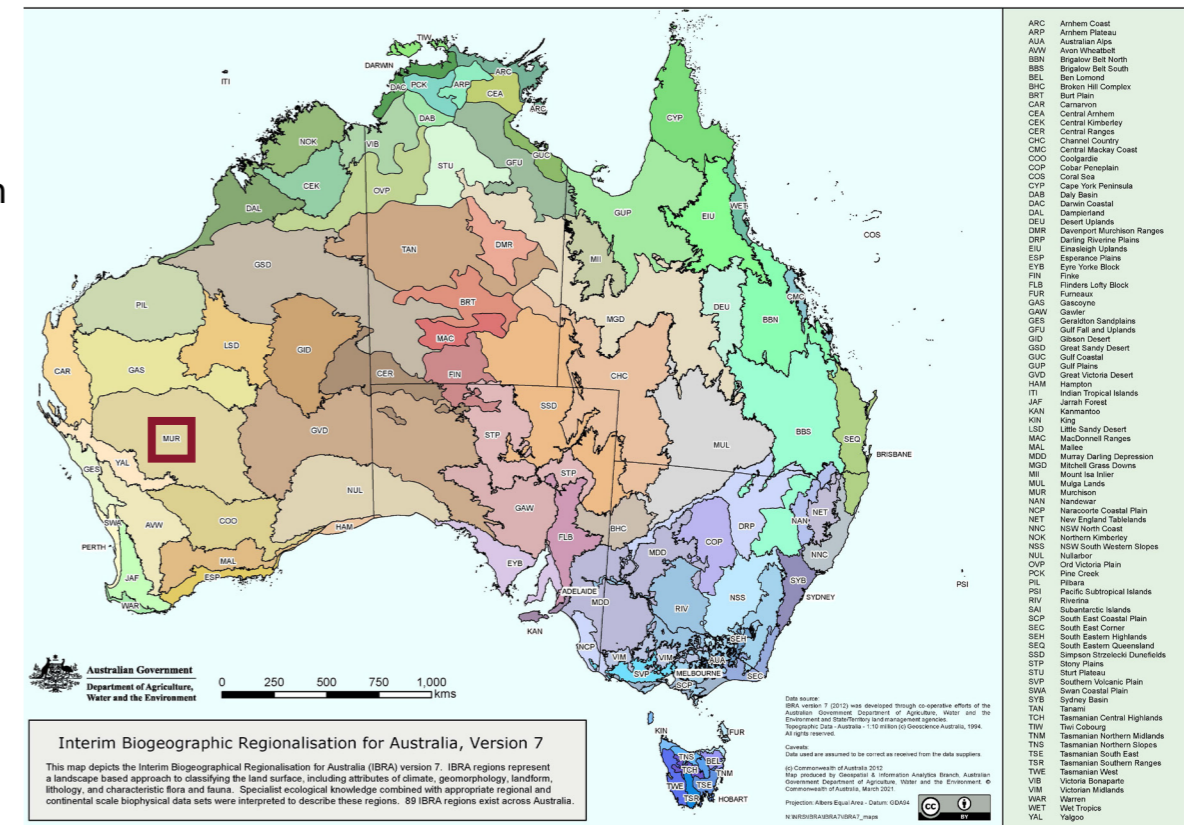
Lake Nallan

Nallan Lake is a nature reserve and other than in times of drought when it may dry up, is a haven for a huge array of plant and birdlife including black swans. During periods of heavy winter rains Lake Nallan transforms into a favoured picnic spot. The surrounds will become covered with carpets of colourful everlasting and other flowers. You'll find the lake about 20km north of the Cue townsite.



Biogeographic Regions

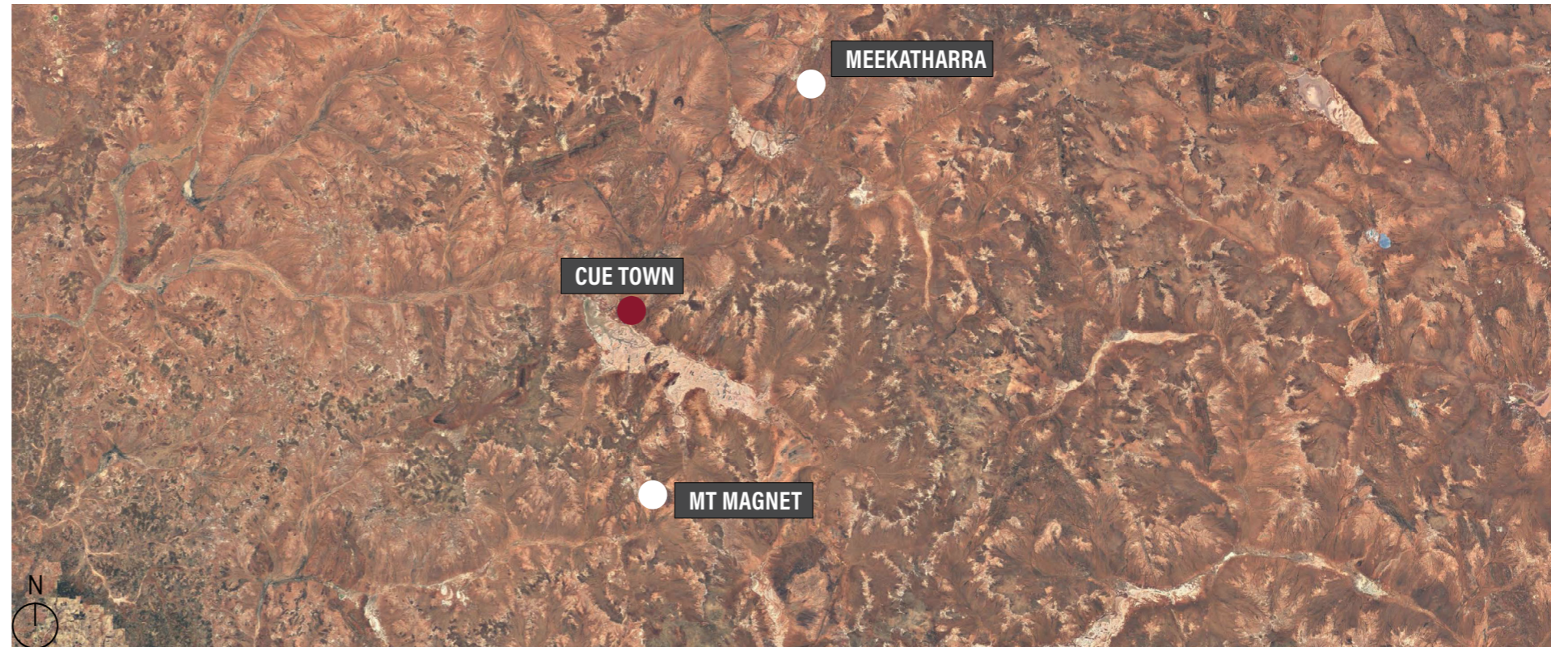
The Shire of Cue is situated within the Murchison Interim Biogeographical Regionalisation for Australia (IBRA), and is based the climate, geology, landform, native vegetation and species. The region as being found within the Austin Botanical District, which is described as predominantly Mulga low woodland (*Acacia aneura*) on plains, with reduced scrub on the hills and tree steppes of *Eucalyptus spp.* and *Triodia spp.* on sand plains.



3.3 SITE CONTEXT

DRAFT

The Shire of Cue is 120kms south of Meekatharra and 80kms north of Mt Magnet, right in the middle of the beautiful outback. Its not a flat, arid landscape as people might imagine. The dark red backdrop is scattered with striking wildflowers, native animals, huge breakaways and bright white salt lakes



Meekatharra is a major supply centre for the pastoral and mining area in the Murchison region of Western Australia. It is located 764 km (475 mi) north-east of Perth and may be reached by the Great Northern Highway.



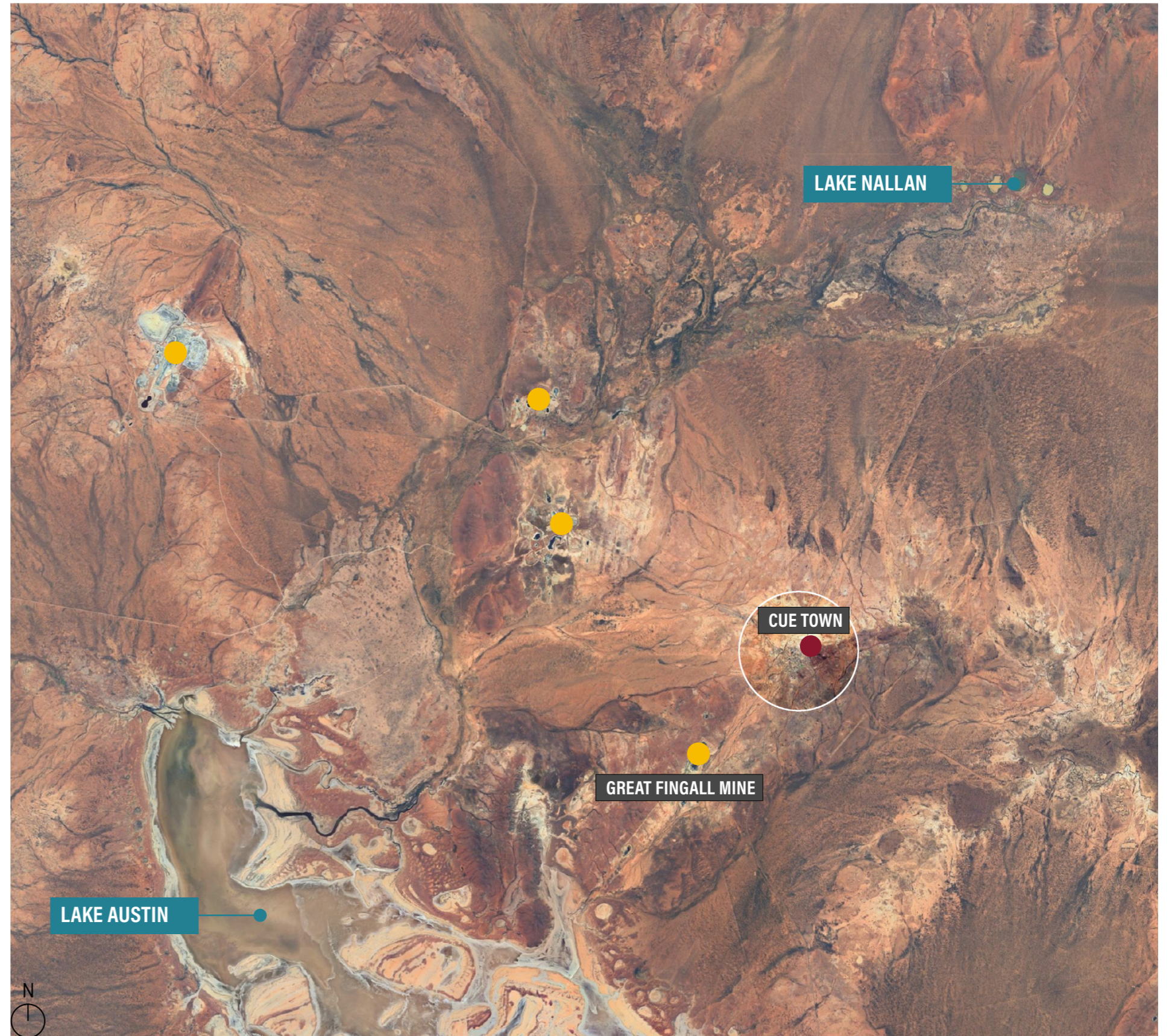
The **Mount Magnet** Township is located 567 kilometers north of Perth, encompasses 13,877 square kilometers in area and has a population of approximately 450 people. The mining and pastoral industries form the economic base of the Shire with tourism becoming an important contributor to the economy.

3.4 MINING CONTEXT

DRAFT

The town of Cue was established in 1893 to support an influx of prospectors to the region looking to make their fortune in the gold rush. Known as the Queen of the Murchison, Cue was once the thriving centre of the Murchison Goldfields that supported a population of around 10,000 people.

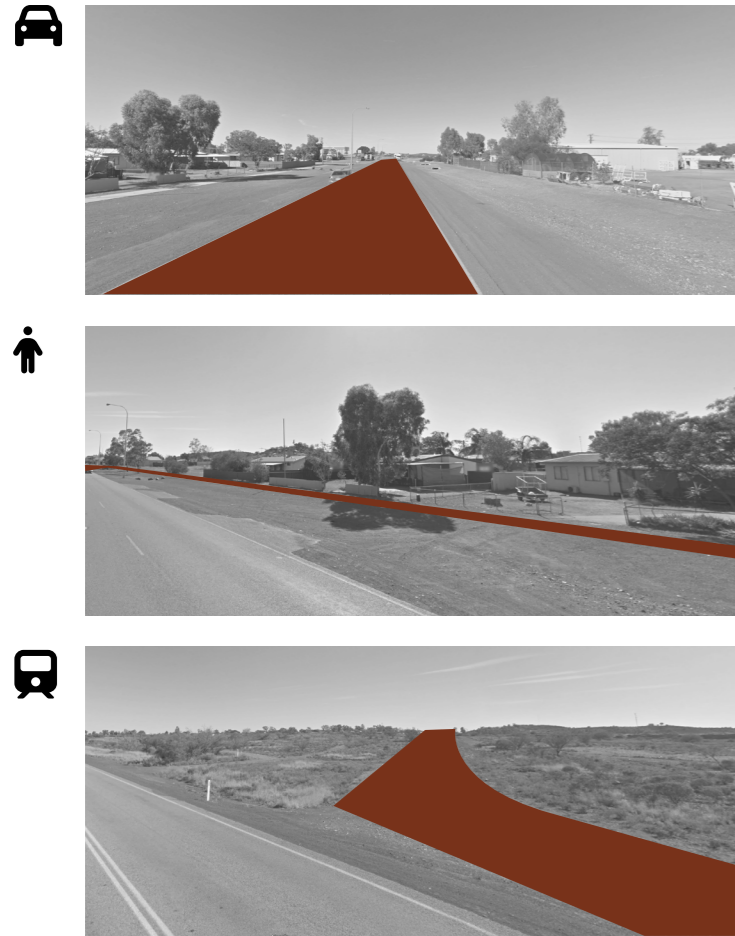
Today, Cue continues to support both gold and iron ore mining as well as a number of pastoral stations and also provides an attraction to tourists given its unique history.



LEGEND
● MINING

3.5 INFRASTRUCTURE

DRAFT



LEGEND

- Project area - 12.200 m2
- Main street
- Secondary street
- Old train line
- Pedestrian street



3.6 SERVICES

DRAFT

LEGEND

- EXISTING GREEN AREA
- A** Town Oval
- B** Outdoor gym
- C** Playgorund
- D** Pump track
- E** Brockman park

- EXISTING PUBLIC SERVICES
- A** Community and visitor center/ Community resource center/ Public library
- B** Tourist park
- C** Medical Service
- D** Primary School
- E** Post office

- Project area - 12.200 m2
- Main street
- Secondary street
- Old train line
- Secondary street



4.0 CONCEPT DEVELOPMENT PROCESS

DRAFT

4.1 METHODOLOGY

STAGE 1

Fact Finding and Brief Confirmation

Commence a preliminary desktop review of background documentation including other strategic plans and initiatives both specific to Cue as well as relevant broader strategies.

Identification and confirmation of key stakeholder workshop participants.

STAGE 2

Youth Precinct Concept Masterplan

Through the provided Recreation Centre and Cultural Hub conceptual Master Plan document, we have an initial understanding of the project requirements and community needs.

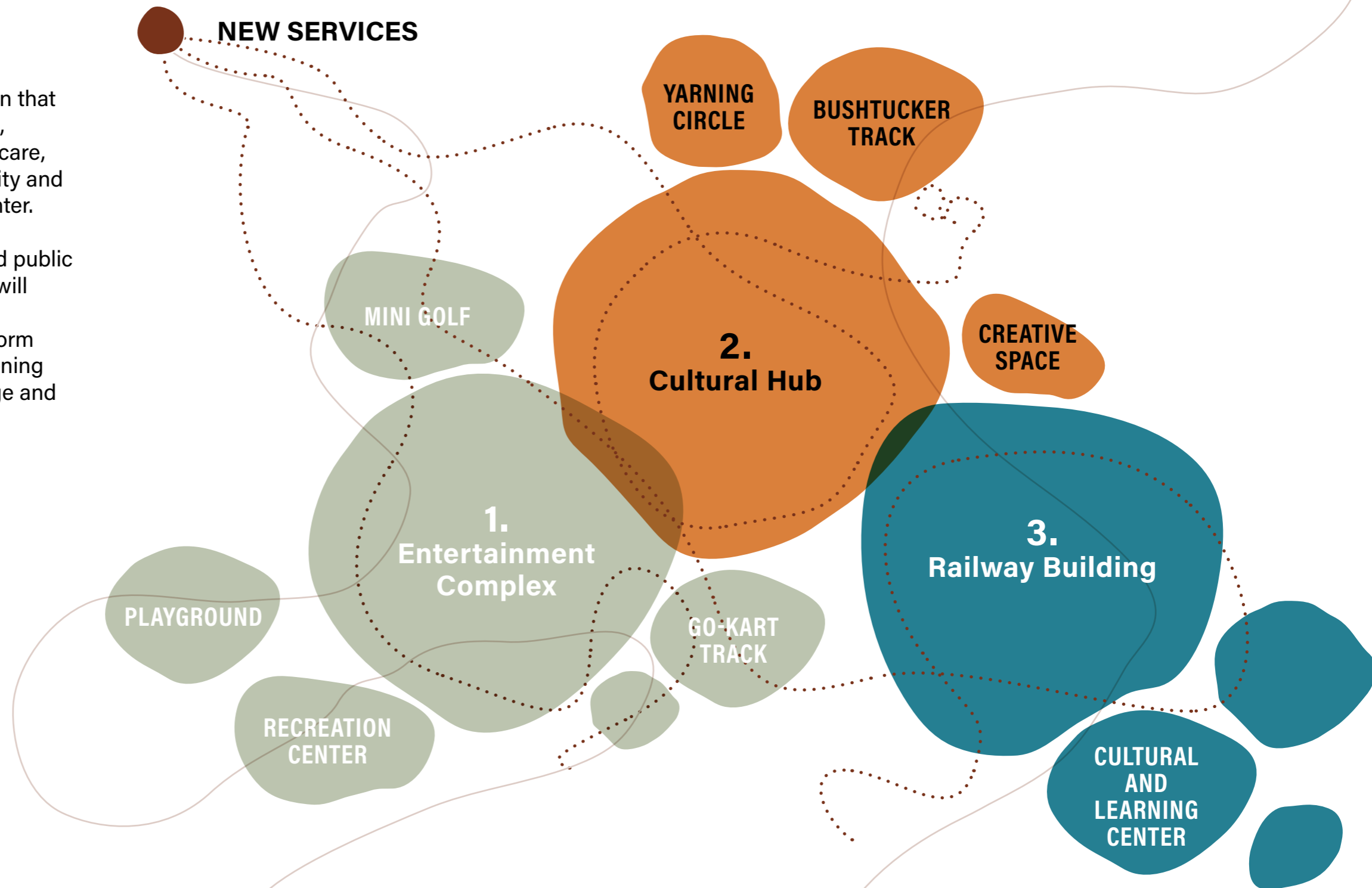
4.2 PROJECT VISION

DRAFT

The project vision consists in:

The creation of a youth precinct master plan that provides spaces for youth-centric activities, cultural events and ceremony, after school care, active recreation activities for the community and visitors to Cue and possible evacuation center.

The creation of a townwide streetscape and public open space revitalisation master plan that will deliver outcomes including: increasing connections to tourism destinations, built form improvements, streetscape activation, greening and shade improvements, improved signage and wayfinding and public art initiatives.



4.3 PRECEDENT

BMX TRACK

DRAFT

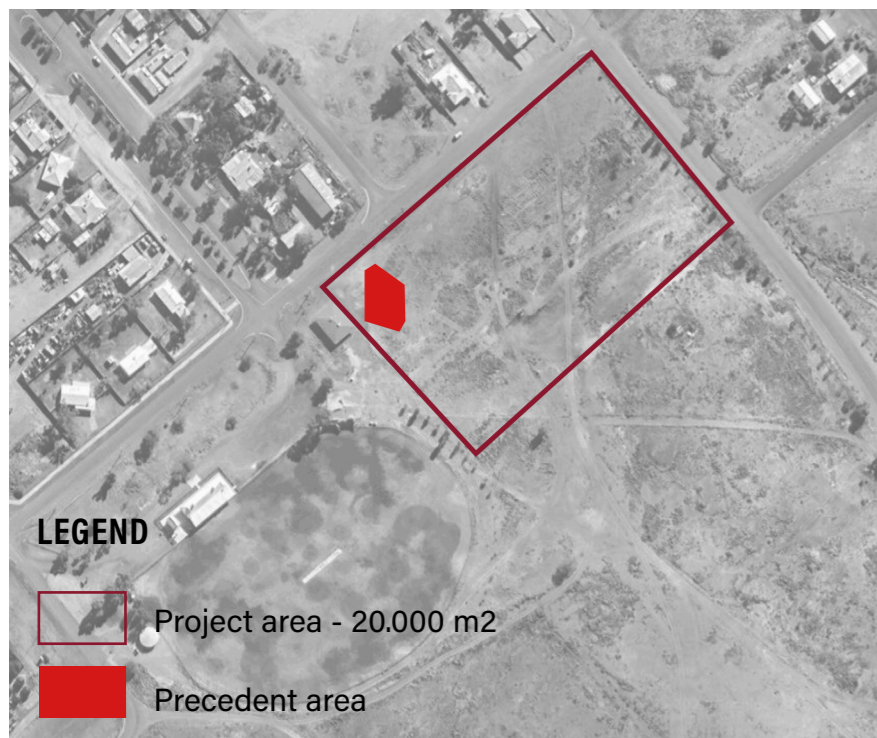
Name: Wiluna Pump Track
Dimension: 580 m²
Location: Wiluna WA



Name: Barrow Park Pump Track
Dimension: 600 m²
Location: North Coogee WA



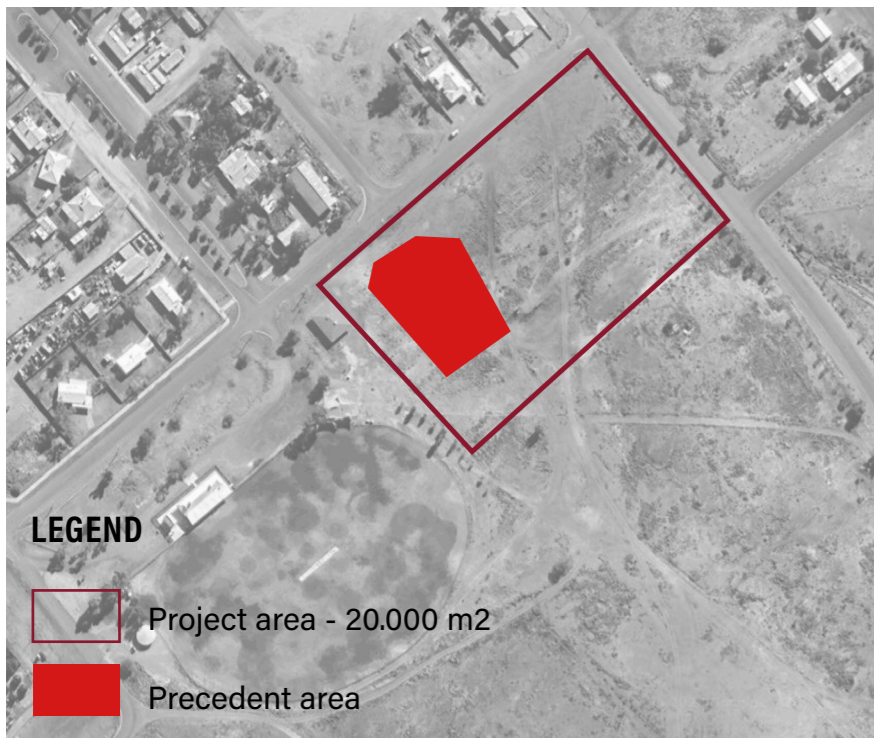
Name: Bayswater Skate and BMX Park
Dimension: 700 m² (+1.500m² Skate Park)
Location: Bayswater WA



Name: Carramar BMX Park

Dimension: 2.600 m2

Location: Carramar WA



4.4 PRECEDENT

DRAFT

GO KART TRACK

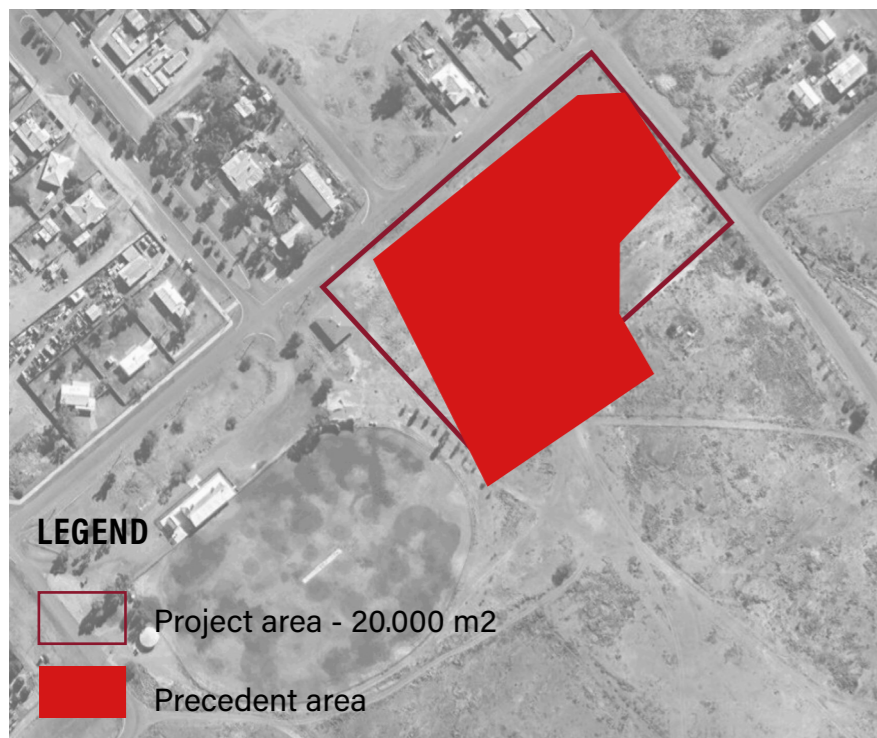
Name: Hurricane Go Kart Club
Dimension: 14.500 m²
Location: Wundowie WA



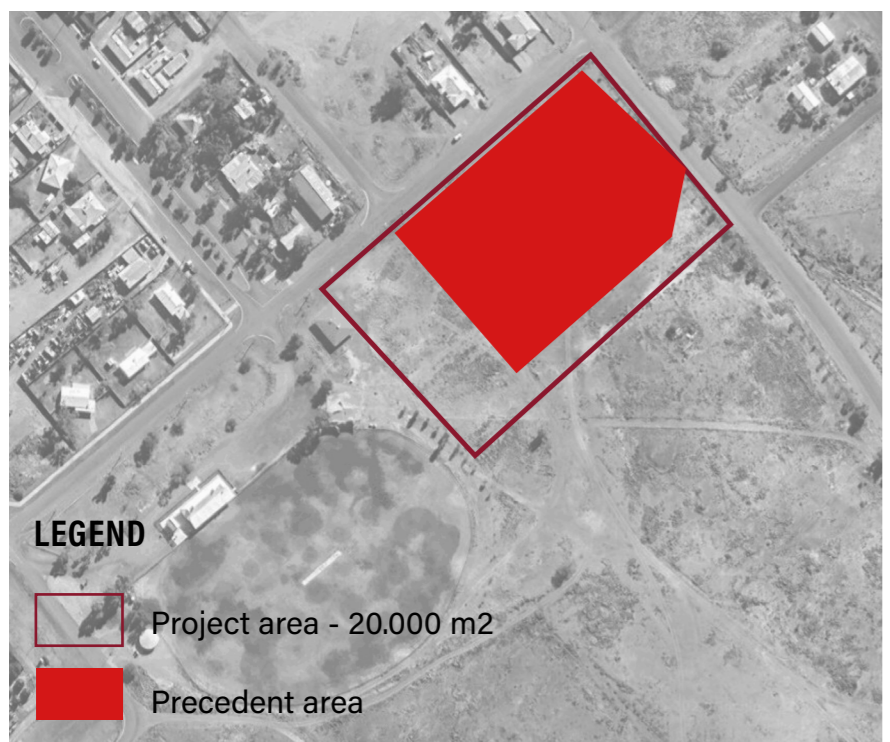
Name: Dirt Trackers Kart Club
Dimension: 10.000 m²
Location: Oldbury WA



Name: Karratha Kart Club
Dimension: 10.500 m²
Location: Karratha WA



Name: Bunbury City Kart Club
Dimension: 12.300 m2
Location: Bunbury WA



4.5 PRECEDENT MINIGOLF

DRAFT

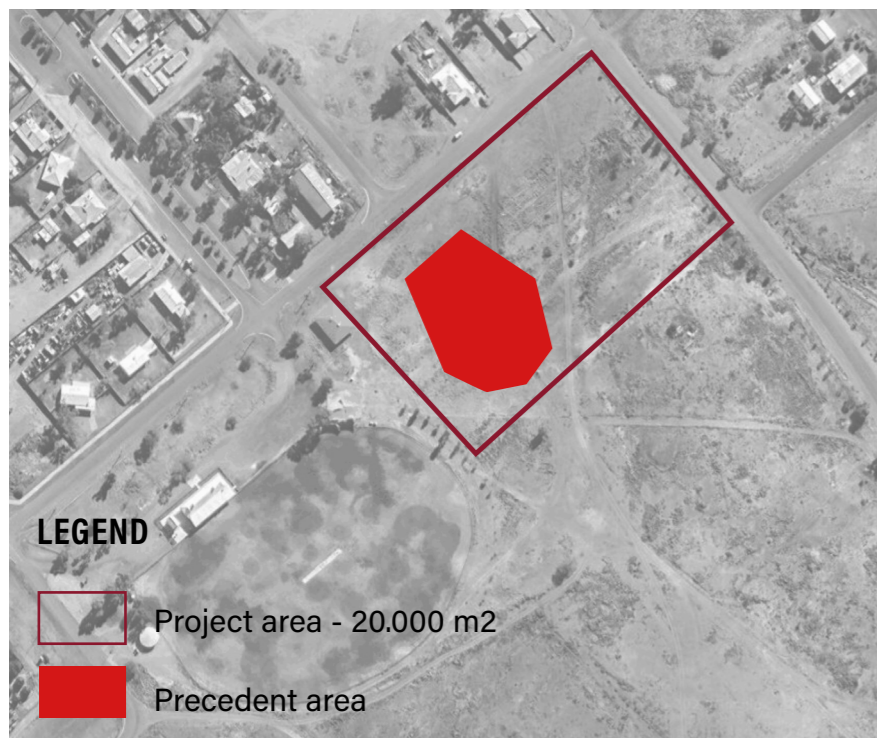
Name: Wembley Mini Golf
Dimension: 3.000 m2
Location: Perth (WA)



Name: Point Walter Golf Course
Dimension: 4.000 m2
Location: Bicton WA



Name: Collier Park Mini Golf
Dimension: 5.000 m2
Location: Como WA



4.6 TARGET AREA FOR THE DEVELOPMENT

DRAFT

MASTERPLAN STRATEGIC OBJECTIVES

DEVELOP

The culture of the town, community facilities and housing options, infrastructures

INVESTIGATE

Strategies to increase visitor, opportunities to improve health services

MAINTAIN

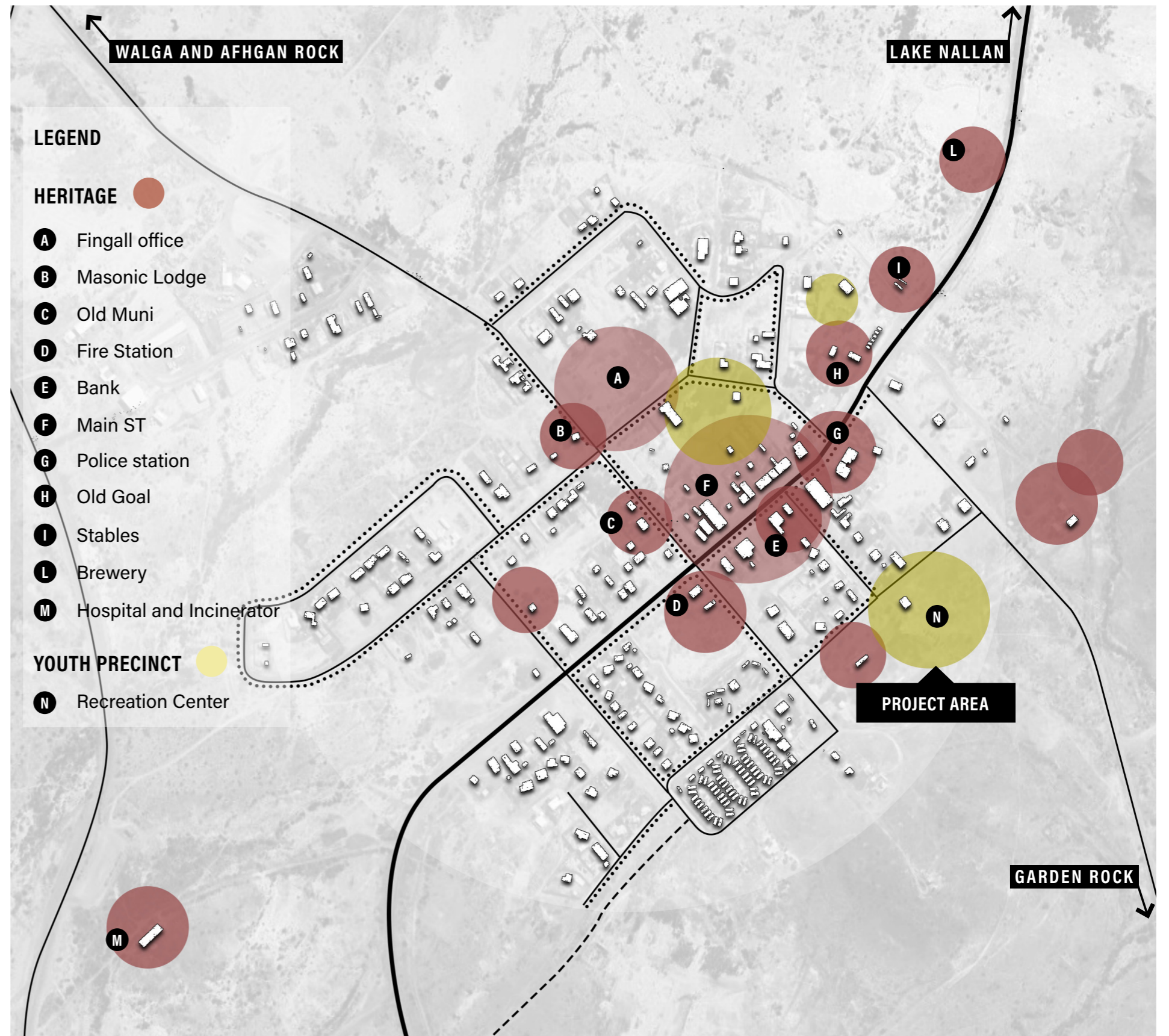
A tourism strategy and theme

SHOWCASE

Heritage and mini attractions, protect areas of natural significance

INCREASE

Aboriginal involvement and engagement in the development of the community



4.7 MASTERPLAN

DRAFT



UDLA

UDLA HQ: WHADJUK COUNTRY.
LEVEL 2, ATWELL BUILDING,
3 CANTONMENT ST, FREMANTLE, WA, 6160

10.6 CORPORATE BUSINESS PLAN 2025 - 2029

APPLICANT: Shire of Cue
DISCLOSURE OF INTEREST: Nil
AUTHOR: Glenn Boyes - Deputy Chief Executive Officer
DATE: 10 April 2024

Matters for Consideration:

To adopt the Shire of Cue's draft 2025 - 2029 Corporate Business Plan

Background:

The Local Government (Administration) Regulations 1996 were amended in August of 2011 with the inclusion of regulation 19DA - *Corporate Business Plans*. This regulation requires Councils to produce and maintain a Corporate Business Plan covering a period of at least four (4) years. The Corporate Business Plan sets out the priority actions required to achieve the objectives in the Strategic Community Plan over at least the next 4 years.

Comments:

The Corporate Business Plan also draws upon the other planning documents which form part of Council's integrated planning. These include the Asset Management Plan, Long Term Financial Plan and Workforce Plan. The Corporate Business Plan shows the actions that will be undertaken to achieve each objective and the timing of each action. Some actions are ongoing while others relate to specific projects.

Statutory Environment:

Local Government Act 1995 - Section 5.56 (1&2)

Local Government (Administration) Regulations 1996 - Section 19DA

(1) A local government is to ensure that a corporate business plan is made for its district in accordance with this regulation in respect of each financial year after the financial year ending 30 June 2013.

(2) A corporate business plan for a district is to cover the period specified in the plan, which is to be at least 4 financial years.

(3) A corporate business plan for a district is to -
(a) set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government's priorities for dealing with the objectives and aspirations of the community in the district; and

(b) govern a local government's internal business planning by expressing a local government's priorities by reference to operations that are within the capacity of the local government's resources; and

(c) develop and integrate matters relating to resources, including asset management, workforce planning and long-term financial planning.

(4) A local government is to review the current corporate business plan for its district every year.

(5) A local government may modify a corporate business plan, including extending the period the plan is made in respect of and modifying the plan if required because of modification of the local government's strategic community plan.

(6) A council is to consider a corporate business plan, or modifications of such a plan, submitted to it and is to determine* whether or not to adopt the plan or the modifications.

*Absolute majority required.

(7) If a corporate business plan is, or modifications of a corporate business plan are, adopted by the council, the plan or modified plan applies to the district for the period specified in the plan.

Policy Implications:

As part of the integrated planning framework, the Corporate Business Plan will guide Council's future budget decision-making processes.

Financial Implications:

The Corporate Business Plan guides the actions for the coming years to achieve the objectives in the Strategic Community Plan. Major projects over this time are expected to be funded by grant funding, reserve funds or operating revenues.

Strategic Implications:

Shire of Cue Strategic Community Plan 2023- 2038

Leadership Objective

Outcome 2.1.2 Continue to improve and review organisational plans.

Consultation:

Richard Towell - Chief Executive Officer

Officers Recommendation:

Voting Requirement: Absolute Majority

That Council adopt the Shire of Cue's draft 2025 - 2029 Corporate Business Plan

Council Decision:	Voting Requirement: Absolute Majority
MOVED:	SECONDED:
CARRIED:	



Shire of Cue

Corporate Business Plan 2025 to 2029



Contents

- Vision.....2
- Mission.....2
- Values.....2
- How to use this Plan.....3
- Planning Framework.....4
- Informing Strategies.....5
- Forecast Statement of Funding.....6
- Capital Program.....7
- Economic Objective.....9
- Leadership Objective.....12
- Social Objective.....14
- Environmental Objective.....16
- Measuring Success.....19

Vision

The Shire of Cue – Queen of the Murchison, will be a place that is liveable for residents, profitable for local enterprises and welcoming and accessible for visitors

Mission

Council will provide the leadership to provide and develop service opportunities to meet social, economic and environmental needs for the benefit of, and in partnership with, the Community

Values

Accountability

We will ensure continued compliance with our statutory obligations

Community

We will invite community participation in the development of our town and Shire

Heritage

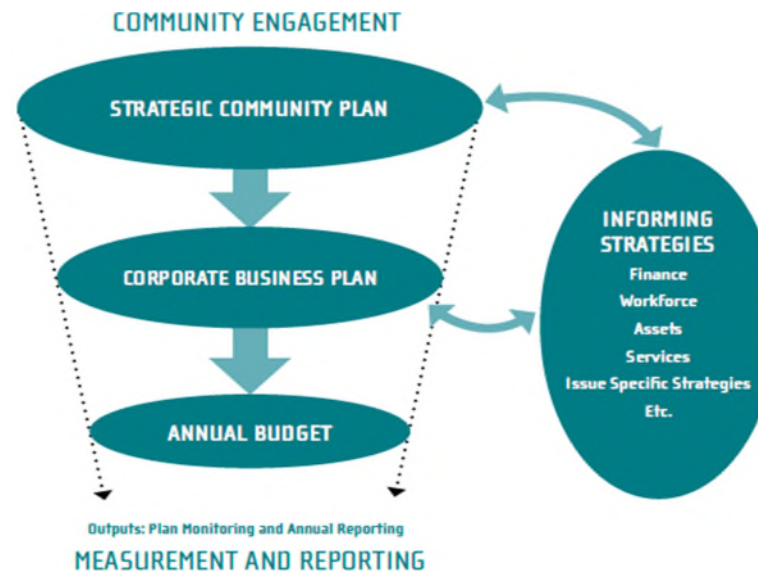
We recognise our shared responsibility as custodians of the district's rich and diverse European and Indigenous heritage

Sustainability

We will work towards ensuring that our plans and actions contribute towards the long term sustainability of the Shire of Cue

How to use this Plan

The Strategic Community Plan is a long term plan that sets out the Council's vision and strategies to achieve it over a minimum ten year period. The plan was first adopted by the Shire on behalf of the community on 16 June 2013 and is reviewed on a regular basis. The Corporate Business Plan provides direction over four years to outline the activities and resources required to meet the objectives of the Strategic Community Plan. The Annual Budget is driven by the actions and strategies outlined in the Corporate Business Plan. This is part of WA's Integrated Planning and Reporting Framework illustrated below:



The framework aims to ensure that:

- The community is involved in significant decisions
- The organisation is focused on the right priorities
- Assets are affordable and support the right services
- The Plan can be adapted while maintaining sustainability; and
- Other agencies are engaged on how to achieve better outcomes with and for the community.

Planning Framework

Strategic Community Plan

The Strategic Community Plan was prepared to cover a minimum period of 10 years and sets out the community's vision, aspirations and values. To achieve the vision, a series of outcomes and strategies were developed. Many strategies may be required to achieve a single outcome and many outcomes needed to achieve a single objective.

Individual strategies all require actions that may involve additional human, physical and financial resources. In addition, achieving these strategies may require a series of actions over time as they may not be able to be achieved concurrently, taking into account limited resources.

To achieve the Shire's strategic outcomes requires careful operational planning and prioritisation. This planning process is formalised as a Corporate Business Plan which operates on a rolling four-year basis.

Corporate Business Plan

The Corporate Business Plan contains details of the actions and resources (Human, Asset and Financial) to achieve each strategy and acts as an organisational guide for the Council and management.

The financial capacity and asset management practices to support the Corporate Business Plan are set out in the Strategic Resource Plan for the period. This long term planning provides a level of assurance the actions contained in the Corporate Business Plan can be adequately resourced over the next four years and highlights the long term consequences of the application of resources to undertake various projects.

Informing Strategies

Strategic Resource Plan

The Shire has developed an initial Asset Management Plan for major asset classes in accordance with Council's Asset Management Policy. The Asset Management Plan forms a component of an overall Strategic Resource Plan which addresses the Shire's current processes and sets out the steps required to continuously improve the management of Shire controlled assets.

Capital renewal estimates contained within the Strategic Resource Plan will incorporate the Asset Management Plan and the Long-Term Financial Plan.

The Shire of Cue is planning for a positive and sustainable future. The Shire seeks to maintain, and where possible, improve service levels into the future while maintaining a healthy financial position.

During the development of this Corporate Business Plan, the Long-Term Financial Plan was updated to confirm the financial capability to undertake the planned actions and ensure integration with this Plan. The results of this update are reflected within the Forecast Statement of Funding included within this document.

Operational Plan

The Operational Plan incorporates the Workforce and Information Technology and Communications Plans. These are necessary to deliver the objectives, outcomes and strategies of the Shire's Strategic Community Plan.

Workforce and Information Technology & Communication issues have been considered during the development of this Corporate Business Plan and the financial impacts of the Operational Plan captured within the Strategic Resource Plan. A combination of the workforce and financial constraints has influenced the prioritisation of actions within this Plan.

Review of Plan

The update of this Plan occurred following a major review of the Strategic Community Plan in 2022. The Corporate Business Plan will be reviewed and updated annually as part of the Shire's budget deliberations.

Forecast Statement of Funding

REVENUES	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Rate Levies (Under adopted assumptions)	2,839,174	2,945,300	3,055,392	3,169,600	3,288,077
Other Revenue	4,526,063	4,234,329	4,314,942	4,361,816	4,523,470
Revenues Sub-total	7,365,236	7,179,628	7,370,335	7,531,417	7,811,547
EXPENSES					
All Operating Expenses	(7,202,989)	(7,321,339)	(7,424,263)	(7,534,942)	(7,647,112)
Net Operating Profit/(Loss)	162,247	(141,711)	(53,928)	(3,526)	164,435
NON-CASH ITEMS					
(Profit)/Loss on Asset Disposals	-	-	-	-	-
Depreciation on Assets	2,894,809	2,908,878	2,904,885	2,905,992	2,905,857
Sub-total	2,894,809	2,908,878	2,904,885	2,905,992	2,905,857
CAPITAL EXPENDITURE AND REVENUE					
Purchase Land and Buildings	(135,510)	(713,984)	(166,099)	(966,608)	(518,978)
Infrastructure Assets - Roads	(1,244,927)	(1,309,779)	(1,198,556)	(1,203,279)	(1,246,482)
Infrastructure Assets - Other	(933,118)	(103,564)	(680,812)	(230,415)	(150,890)
Purchase Plant and Equipment	(891,514)	(611,638)	(811,761)	(963,264)	(980,129)
Purchase Furniture and Equipment	(76,076)	(80,415)	(84,923)	(89,606)	(91,846)
Proceeds Disposal of Assets	184,246	219,313	212,307	544,036	262,417
Repayment of Debentures	(99,078)	(102,123)	(105,216)	(108,404)	(111,677)
Proceeds from New Debentures	-	-	-	-	-
Self-supporting Loan Principal	-	-	-	-	-
Transfers to Reserves	-	(114,976)	(65,897)	(34,926)	(282,707)
Transfers from Reserves	138,922	50,000	50,000	150,000	50,000
Net Cash from Activities	(3,057,056)	(2,767,166)	(2,850,956)	(2,902,467)	(3,070,292)
ESTIMATED SURPLUS/(DEFICIT) JULY 1 B/FWD	-	-	-	-	-
ESTIMATED SURPLUS/(DEFICIT) JUNE 30 C/FWD	-	-	-	-	-

Capital Program

A number of actions are forecast to be undertaken during the life of the Plan which result in additional capital expenditure. The additional activities are summarised below along with an indication of the forecast capital expenditure extracted from the Strategic Resource Plan.

Project Description	Strategy No	Action No	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Cue Airport Runway Upgrade	1.1.1	1.1.1.2	59,434	0	0	64,004	0
Aerodrome Facility Upgrades	1.1.1	1.1.1.2	594,343	0	0	0	0
Streetscape Development	1.1.2	1.1.2.2	0	0	0	64,004	0
Industrial Area Development	1.1.3	1.1.3.2	47,547	213,221	49,955	175,000	250,000
Staff Housing Improvements	1.2.1	1.2.1.3	76,076	80,415	84,923	89,606	91,846
RV Site Development	1.2.1	1.2.1.5	0	0	0	32,002	0
Tourist Park Expansion and Improvement	1.2.1	1.2.1.6	29,717	36,552	37,466	38,403	39,363
Historical Cottage Renovations	1.2.2	1.2.2.1	0	0	18,733	25,602	0
Refurbish of Old Jail	1.2.2	1.2.2.2	0	12,184	0	0	0
Eco Trail Development	1.2.3	1.2.3.3	47,547	0	0	0	0
Purchase of Staff Housing	3.1.1	3.1.1.3	0	395,981	0	550,000	0
Oasis Visitor Parking Project	3.1.3	3.1.3.1	47,547	0	0	0	0
Town Hall Upgrades	3.1.3	3.1.3.6	0	0	0	38,403	131,209
Alternative Energy Development	3.1.5	3.1.5.1	0	0	200,000	0	0
Develop Old Railway Building into Youth Centre	3.2.1	3.2.1.1	11,887	12,184	12,489	12,801	13,121

Capital Program

Project Description	Strategy No	Action No	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Town Oval Infrastructure	3.2.1	3.2.1.3	0	36,552	0	0	39,363
Water Park	3.2.1	3.2.1.3	71,321	0	0	0	0
Park Upgrades	3.2.3	3.2.3.1	0	0	349,681	0	0
Dog Fence Development	4.1.1	4.1.1.3	23,774	0	0	0	39,363
Dual Use Pathway Program	4.3.1	4.3.1.1	157,280	188,848	49,602	25,602	26,242
Beringarra Cue Road Reseal	4.3.1	4.3.1.4	59,434	60,920	62,443	64,004	65,604
Grid Widening Project	4.3.1	4.3.1.4	95,095	24,368	99,909	102,407	26,242
Plant Replacement	4.3.1	4.3.1.4	891,514	611,638	811,761	963,264	980,129
Equipment Replacement	4.3.1	4.3.1.4	38,038	40,207	42,461	44,803	45,923
Road Maintenance and Construction	4.3.1	4.3.1.4	933,118	1,035,642	986,602	1,011,267	1,128,395
Old Municipal Chambers Development	4.3.2	4.3.2.1	0	0	0	0	32,802
Building Improvements	4.3.3	4.3.3.4	38,038	40,207	42,461	120,000	45,923
Waste Oil Facility Upgrade	4.4.4	4.4.4.2	59,434	0	93,665	0	32,802
Waste Site Fencing and Improvements	4.4.4	4.4.4.2	0	30,460	0	32,002	0

Economic Objective

The following tables reflect the future actions to be undertaken for each strategy.

Desired Outcomes and Strategies

The following desired outcomes and strategies have been identified as being required to achieve this objective.

Outcome 1.1 Maximise local economic opportunities to benefit the whole community

Strategy Ref	Strategies	Action No	Actions	2024-25	2025-26	2026-27	2027-28	2028-29	Ongoing	Future Years
1.1.1	Work with the commercial sector to grow and support local infrastructure and services	1.1.1.1	Aerodrome facility upgrades for Cue Airport	■						
		1.1.1.2	Seal runway for Cue Airport to accommodate jet arrivals and departures	■			■			■
		1.1.1.3	Development of the Murchison Regional Vermin Council dog fence							■
		1.1.1.4	Work with local mining operators to align infrastructure development and services to benefit the community	■	■	■	■	■	■	■
1.1.2	Develop main street shopping and commercial precinct by working with property owners to maintain and improve our heritage listed buildings	1.1.2.1	Explore funding opportunities to maintain and develop heritage buildings for business development	■	■	■	■	■	■	
		1.1.2.2	Develop and maintain Cue's main street, including banners/ flower beds	■	■	■	■	■	■	
		1.1.2.3	Manage existing building and structures to ensure they are safe and comply with legislative requirements	■	■	■	■	■	■	
1.1.3	Utilise the land available in the area for a range of new business to be self-sustaining	1.1.3.1	Investigate uses for old Power Station site	■	■	■	■	■	■	
		1.1.3.2	Continue to develop industrial area and incubator hub	■	■	■	■	■	■	
		1.1.3.3	Encourage and support new light industrial and retail businesses in keeping with our vision by enabling planning regulations and advocacy	■	■	■	■	■	■	
		1.1.3.4	Develop and implement an Economic Development Strategy to guide growth and develop a local workforce	■	■	■	■	■	■	

Economic Objective

Outcome 1.1 Maximise local economic opportunities to benefit the whole community

Strategy Ref	Strategies	Action No	Actions	2024-25	2025-26	2026-27	2027-28	2028-29	Ongoing	Future Years
1.1.4	Monitor and review town planning scheme to ensure it encourages development that maximises opportunities for the town	1.1.4.1	Monitor and review town planning scheme to ensure it encourages development that maximises opportunities for the town	■	■	■	■	■	■	
1.1.5	To facilitate services in the town	1.1.5.1	Investigate strategies to increase services in town	■	■	■	■	■	■	
		1.1.5.2	Investigate commercial infrastructure solutions for service providers	■	■	■	■	■	■	

Outcome 1.2 Develop strategies to increase number of tourists visiting the Shire

Strategy Ref	Strategies	Action No	Actions	2024-25	2025-26	2026-27	2027-28	2028-29	Ongoing	Future Years
1.2.1	Investigate strategies to increase visitor accommodation options in the Shire	1.2.1.1	Investigate strategies to increase visitor accommodation options	■	■	■	■	■	■	
		1.2.1.3	Develop old Tourist Park residence into Transit House	■	■	■	■	■	■	
		1.2.1.5	Develop overflow areas				■			
		1.2.1.6	Continue Tourist Park upgrade and improvements	■	■	■	■	■	■	
		1.2.1.7	Investigate and promote overnight and short stay options in the town, including renovation of existing facilities	■	■	■	■	■	■	
1.2.2	Showcase our heritage and mining attractions	1.2.2.1	Refurbish Historic Cottages			■	■			■
		1.2.2.2	Refurbish Old Jail and investigate uses		■					■
		1.2.2.3	Explore significance of nearby old mine sites	■	■	■	■	■	■	

Economic Objective

Outcome 1.2 Develop strategies to increase number of tourists visiting the Shire

Strategy Ref	Strategies	Action No	Actions	2024-25	2025-26	2026-27	2027-28	2028-29	Ongoing	Future Years
1.2.3	Develop new tourism attractions to enhance and encourage visitors to stay longer	1.2.3.1	Support the existing and new local events that promote visitation to the Shire including marketing	■	■	■	■	■	■	
		1.2.3.2	Explore the development of facilities to support tourism activities	■	■	■	■	■	■	
		1.2.3.3	Investigate establishing Eco and Indigenous heritage trails for tourist use	■	■	■	■	■	■	■
		1.2.3.4	Develop a local museum							■
1.2.4	To work with the Department of Mines to develop designated gold prospecting areas	1.2.4.1	Work with the Department of Mines to develop a gold prospecting park						■	
1.2.5	Maintain a tourism strategy and theme	1.2.5.1	Maintain a tourism strategy and theme	■	■	■	■	■	■	

Leadership Objective

Outcome 2.1

A strategically focused and unified Council functioning efficiently

Strategy Ref	Strategies	Action No	Actions	2024-25	2025-26	2026-27	2027-28	2028-29	Ongoing	Future Years
2.1.1	Continued professional development of Elected Members and Staff	2.1.1.1	Continued budget provision for staff and elected member training	■	■	■	■	■	■	
2.1.2	Continue to improve and review organisational plans	2.1.2.1	Maintain and implement strategic plans and ensure legislative compliance	■	■	■	■	■	■	
		2.1.2.2	Continue to review, update and maintain operation plans	■	■	■	■	■	■	
2.1.3	Maintain accountability and financial responsibility	2.1.3.1	Regular Council meetings and forums are held to facilitate transparent and informed decision making, including Cue Parliament	■	■	■	■	■	■	
		2.1.3.2	The Shire is represented on key local and regional organisations	■	■	■	■	■	■	
		2.1.3.3	Develop Council appropriate policies that enable good: governance, development, services and growth	■	■	■	■	■	■	

Leadership Objective

Outcome 2.2 Strengthen our communities' position for the future

Strategy Ref	Strategies	Action No	Actions	2024-25	2025-26	2026-27	2027-28	2028-29	Ongoing	Future Years
2.2.1	Effective community and stakeholder engagement	2.2.1.1	Develop a community engagement approach to guide Council engagement with the Shire's residents	■	■	■	■	■	■	■
		2.2.1.2	Use print, electronic and social media to proactively engage with residents	■	■	■	■	■	■	■
		2.2.1.3	Council actively engages and works with key State and strategic partners to advocate on behalf of the Shire	■	■	■	■	■	■	■
		2.2.1.4	Ensure residents are informed of key decisions, options considered and any implications of decisions	■	■	■	■	■	■	■
2.2.2	Maintain a strong customer focus	2.2.2.1	Develop opportunities for improved customer service through the increased use of technology	■	■	■	■	■	■	■
		2.2.2.2	Monitor and follow up community requests	■	■	■	■	■	■	■
2.2.3	Provide support to community and education groups	2.2.3.1	Provide support to community and education groups	■	■	■	■	■	■	■
2.2.4	Continue to enhance the culture of our town	2.2.4.1	Continue to enhance the culture of our town	■	■	■	■	■	■	■

Social Objective

Outcome 3.1 Community infrastructure that meets the needs of our Residents

Strategy Ref	Strategies	Action No	Actions	2024-25	2025-26	2026-27	2027-28	2028-29	Ongoing	Future Years	
3.1.1	Increase affordable housing options for existing residents and to attract new families	3.1.1.1	Investigate residential development and affordable housing options	■	■	■	■	■	■		
		3.1.1.2	Development of Aged Persons units*							■	
		3.1.1.3	Build new staff houses/units		■		■			■	
		3.1.1.4	Work with State Government to ensure effective management of local housing	■	■	■	■	■	■	■	
3.1.2	Investigate opportunities to improve health services in town to provide greater and more timely access for the community	3.1.2.1	Work with State government to improve health services	■	■	■	■	■	■		
3.1.3	Provide, maintain and improve community infrastructure and facilities	3.1.3.1	Provide and maintain community buildings and facilities	■	■	■	■	■	■		
		3.1.3.2	Investigate opportunities to develop transportation options into Cue – air and road	■	■	■	■	■	■		
		3.1.3.3	Provide and maintain a Town Planning Scheme, subdivision and development control services	■	■	■	■	■	■		
		3.1.3.4	Town Hall upgrades						■	■	■
3.1.4	Monitor and investigate measures to ensure water sustainability	3.1.4.1	Work with Water Corporation to ensure adequate water supply	■	■	■	■	■	■		
3.1.5	Investigate renewable energy options for the district	3.1.5.1	Explore utilisation of alternative energy sources for the Cue region	■	■	■	■	■	■		

* – 3.1.1.2 – The aged persons units are subject to grant funding and will be carried forward until funding received

Social Objective

Outcome 3.2 Encourage community participation and services

Strategy Ref	Strategies	Action No	Actions	2024-25	2025-26	2026-27	2027-28	2028-29	Ongoing	Future Years
3.2.1	Develop community facilities to provide places and activities for young people	3.2.1.1	Establish a Youth Centre and explore the development of a youth related activities	■	■	■	■	■	■	
		3.2.1.2	Provide and maintain community sporting and recreational facilities	■	■	■	■	■	■	
3.2.2	Increase Aboriginal involvement and engagement in the development of the community	3.2.2.1	Explore the development and implementation of a strategy to address aboriginal housing and employment needs and which celebrates culture	■	■	■	■	■	■	
3.2.3	Encourage healthy living and social interaction	3.2.3.3	Provide public library services	■	■	■	■	■	■	
3.2.4	Support provision of emergency services, support and encourage community volunteers	3.2.4.1	Continue to support provision of emergency services and encourage community volunteers	■	■	■	■	■	■	
3.2.5	Support a safe community environment	3.2.5.1	Provide environmental health services to protect public health	■	■	■	■	■	■	
		3.2.5.2	Provide Ranger services including animal control and bushfire control	■	■	■	■	■	■	
3.2.6	Lobby to improve transport options	3.2.6.1	Lobby to improve transport options	■	■	■	■	■	■	

Environmental Objective

Outcome 4.1 To protect and uphold our natural environment

Strategy Ref	Strategies	Action No	Actions	2024-25	2025-26	2026-27	2027-28	2028-29	Ongoing	Future Years
4.1.1	Support biosecurity management within our shire	4.1.1.1	Continued support for the regional vermin proof fence	■	■	■	■	■	■	
		4.1.1.2	Provide weed management services	■	■	■	■	■	■	
		4.1.1.3	Support construction of the Murchison Vermin Cell	■	■	■	■	■	■	
		4.1.1.4	Meet regularly with pastoralists, and DEC on environmental bio-security and undertake vermin and pest control activities where appropriate	■	■	■	■	■	■	
4.1.2	Encourage locals and visitors to participate in keeping our natural bushlands free of rubbish	4.1.2.1	Encourage visitors to pick up rubbish by providing bin bags	■	■	■	■	■	■	
4.1.3	Sustainable environmental protection	4.1.3.1	Provide natural resource management services	■	■	■	■	■	■	
4.1.4	Showcase and protect areas of natural significance	4.1.4.1	Support opportunities to showcase natural and environmental features of the Shire	■	■	■	■	■	■	
4.1.5	Advocate for environmental protection with regards to mining and commercial operations	4.1.5.1	EHO reviews applications to the Shire in accordance with legislative framework	■	■	■	■	■	■	

Outcome 4.2 Protect our indigenous cultural heritage and landscape

Strategy Ref	Strategies	Action No	Actions	2024-25	2025-26	2026-27	2027-28	2028-29	Ongoing	Future Years
4.2.1	Maintain and protect areas of cultural significance	4.2.1.1	Investigate funding to undertake education and marketing program on indigenous sites following community consultation	■	■	■	■	■	■	
4.2.2	Seek protection and recognition of sites where appropriate	4.2.2.1	Seek protection and recognition of sites where appropriate	■	■	■	■	■	■	

Environmental Objective

Outcome 4.3 Maintain and improve our built environment

Strategy Ref	Strategies	Action No	Actions	2024-25	2025-26	2026-27	2027-28	2028-29	Ongoing	Future Years
4.3.1	Maintain, improve and renew infrastructure	4.3.1.1	Continue councils 14-year dual use pathway plan	■	■	■	■	■	■	
		4.3.1.2	Investigate funding for a deep sewerage system for Cue town site*							■
		4.3.1.3	Lobby the state for a sewerage system as a community service obligation	■	■	■	■	■	■	
		4.3.1.4	Continue to maintain the Shire's existing assets	■	■	■	■	■	■	
4.3.2	Maintain the integrity of heritage assets	4.3.2.1	Refurbish old Municipal Chambers and investigate uses					■		■
		4.3.2.2	Manage existing building and structures to ensure they are safe and comply with legislative requirements	■	■	■	■	■	■	
4.3.3	Preserve heritage assets for future generations	4.3.3.1	Move the Great Fingall Mine office into Cue town site**							■
		4.3.3.2	Investigate opportunities to purchase heritage buildings	■	■	■	■	■	■	
		4.3.3.3	Preservation of historic buildings	■	■	■	■	■	■	
		4.3.3.4	Continued development of the Gentlemen's Club building	■	■	■	■	■	■	

* – 4.3.1.2 – Subject to grant funding and will be carried forward until funding received

** – 4.3.3.1 – Moving the Great Fingall Mine Office is subject to grant funding and will be carried forward until funding received

Environmental Objective

Outcome 4.4 Optimise waste management strategies in the Shire

Strategy Ref	Strategies	Action No	Actions	2024-25	2025-26	2026-27	2027-28	2028-29	Ongoing	Future Years
4.4.1	Support recycling and explore related programs	4.4.1.1	Support recycling and explore related programs	■	■	■	■	■	■	
		4.4.1.2	Establish and implement a waste management plan							■
4.4.2	Encourage community participation in streetscape improvements	4.4.2.1	Austin Street revitalization and streetscape upgrades	■	■	■	■	■	■	
		4.4.2.2	Implement townscape revitalisation plan	■	■	■	■	■	■	
4.4.3	Promote a tidy town and surrounding bushlands	4.4.3.1	Develop a strategy for a community wide waste management education program	■	■	■	■	■	■	
4.4.4	Implement actions that reduce the amount of waste which requires disposal	4.4.4.1	Provide and maintain waste collection services and transfer stations	■	■	■	■	■	■	
		4.4.4.2	Waste Site upgrades	■	■	■	■	■	■	

Outcome 4.5 Implement sustainability and protection resources for the future of the area

Strategy Ref	Strategies	Action No	Actions	2024-25	2025-26	2026-27	2027-28	2028-29	Ongoing	Future Years
4.5.1	Ensure local planning strategies consider the local environment	4.5.1.1	Ensure local planning strategies consider the local environment	■	■	■	■	■	■	
4.5.2	Support town and tourism strategies within the region	4.5.2.1	Formalise a strategy for the marketing of tourism	■	■	■	■	■	■	
		4.5.2.2	Continue town beautification/revitalisation projects	■	■	■	■	■	■	

Measuring Success

The Shire will review its suite of Strategic Plans on an annual basis.

Objectives		Measures
Economic	<ul style="list-style-type: none"> We can help grow the local economy Showcasing our attractions increases the number of people visiting the area Visitors stay longer in our community Short-term employees can reside in the Shire Increased customer spending and employment in the Shire 	<ul style="list-style-type: none"> New business start ups Business growth Number of jobs in the Shire of Cue per 100 resident workers Increase in building approvals Number of visitors to the Shire
Leadership	<ul style="list-style-type: none"> Community contribution to how local issues are managed Effective communication on key decisions A sustainable and progressive local government 	<ul style="list-style-type: none"> Proportion of people who have trust and confidence in council Proportion of people who felt confident that their say was taken into consideration
Social	<ul style="list-style-type: none"> Essential services help us to prosper as a community Increased growth and participation in our community Our community can more easily access the range of services they need at the time they need them Young people are active and contributing positively in our community Stronger, inclusive communities across the Shire that define our identity 	<ul style="list-style-type: none"> Growth in Shire of Cue population Increase in building approvals Residents satisfaction with Council services Persons undertaking voluntary work for an organisation or group
Environment	<ul style="list-style-type: none"> Protection of our resources to maintain and increase productivity We recognise, protect and uphold the value of our natural landscape and encourage visitors to do the same 	<ul style="list-style-type: none"> Active management of Local Government natural areas of conservation value Proportion of people who feel a sense of pride in their natural landscape

11

MOTIONS BY MEMBERS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

12 MOTIONS FOR CONSIDERATION AT THE NEXT MEETING



13 NEW BUSINESS OF AN URGENT NATURE

14 MATTERS FOR WHICH THE MEETING MAY BE CLOSED

<i>Council Decision:</i>	Voting Requirement: Simple Majority
MOVED:	SECONDED:
That the meeting be closed to members of the public to discuss confidential matters.	
CARRIED:	

14.1 TENDER - DUAL USE PATHWAY CONSTRUCTION

APPLICANT: Shire of Cue
DISCLOSURE OF INTEREST: Nil
AUTHOR: Richard Towell - Chief Executive Officer
DATE: 26 March 2024

Matters for Consideration:

Consideration of tender for the construction of dual use pathways Railway and part of Wittenoom Streets, Cue

<i>Council Decision:</i>	Voting Requirement: Simple Majority
MOVED:	SECONDED:
CARRIED:	

2 THAT THE MEETING BE REOPENED TO MEMBERS OF THE PUBLIC

Council Decision:

Voting Requirement: Simple Majority

MOVED:

SECONDED:

That the meeting be reopened to members of the public.

The Presiding Member is to ensure that, if members of the public return to the meeting, any resolution made while the meeting was closed is to be read out or summarised, as per Standing Orders Cue 5.2 (6).

CARRIED:

15 CLOSURE